

**Kertas Perintah 11 Tahun 2011**

**MALAYSIA**

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DIKEMUKAKAN DALAM DEWAN RAKYAT MENURUT PERINTAH

**ANGGARAN HASIL  
KERAJAAN PERSEKUTUAN  
TAHUN 2012**

**KEMENTERIAN KEWANGAN  
MALAYSIA**



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**MEMORANDUM PERBENDAHARAAN MENGENAI ANGGARAN  
HASIL KERAJAAN PERSEKUTUAN BAGI TAHUN 2012**

1. Memorandum ini menerangkan anggaran hasil Kerajaan Persekutuan bagi tahun 2012 dan semakan hasil bagi tahun 2011. Memorandum ini disediakan mengikut Perkara 99 Perlembagaan Persekutuan.
2. Hasil Kerajaan Persekutuan bagi tahun 2012 dianggarkan berjumlah **RM186,906** juta. Jumlah ini belum mengambil kira pengurangan hasil daripada langkah percukaian dalam Belanjawan 2012 yang dianggarkan sebanyak **RM1,048** juta. Butiran lanjut anggaran hasil bagi tahun 2012, anggaran asal dan disemak bagi tahun 2011 dan pungutan sebenar tahun 2010 masing-masing adalah seperti di **Lampiran A1 hingga A3**.

**PENJENISAN HASIL**

3. Hasil Kerajaan Persekutuan terbahagi kepada 4 kategori umum iaitu **Hasil Cukai, Hasil Bukan Cukai, Terimaan Bukan Hasil** dan **Hasil Daripada Wilayah Persekutuan**.
4. *Hasil Cukai* dikelaskan kepada Hasil Cukai Langsung dan Hasil Cukai Tidak Langsung. *Hasil Cukai Langsung* termasuklah hasil daripada:
  - a. cukai pendapatan (individu, syarikat, petroleum, pegangan dan koperasi);
  - b. duti setem;
  - c. cukai keuntungan harta tanah; dan
  - d. cukai aktiviti perniagaan Labuan.

*Hasil Cukai Tidak Langsung* pula termasuk hasil daripada duti eksport, duti import, duti eksais, cukai jualan, cukai perkhidmatan dan levi.

5. *Hasil Bukan Cukai* terdiri daripada:
  - a. lesen dan permit (merangkumi semua bayaran yang dikenakan berhubung dengan pemberian hak kepada individu, perbadanan, perniagaan termasuk royalti daripada petroleum dan lain-lain perusahaan bagi tujuan kawalan atau peraturan dan lesen kenderaan bermotor);
  - b. bayaran perkhidmatan (merangkumi terimaan bagi perkhidmatan yang diberi oleh Kerajaan Persekutuan kepada orang awam);
  - c. perolehan daripada jualan barang (merangkumi terimaan daripada jualan harta benda fizikal yang dimiliki oleh Kerajaan termasuk tanah, bangunan, peralatan pejabat, stor dan jualan barang pelbagai jenis untuk orang awam);
  - d. sewaan (merangkumi sewa tanah, sewa bangunan, sewa kenderaan dan sewa jentera);
  - e. faedah dan perolehan daripada pelaburan (merangkumi faedah pinjaman yang diberi oleh Kerajaan, faedah bank, dividen yang diperolehi daripada bon atau saham dan perolehan daripada jualan pelaburan);
  - f. denda dan penalti; dan
  - g. sumbangan dan bayaran ganti rugi/pampasan daripada dalam dan luar negara.
6. *Terimaan Bukan Hasil* termasuk:
  - a. pulang balik perbelanjaan (merangkumi terimaan daripada Kumpulan Wang Yang Disatukan daripada tahun lepas, pulang balik gaji kerana perletakan jawatan dan pulang balik perbelanjaan latihan);
  - b. kredit antara jabatan (merangkumi pindahan dana di antara Kementerian atau Jabatan bagi perkhidmatan yang diberi di antara agensi Kerajaan);
  - c. pulang balik bagi bayaran berlebihan atau kekhilafan bayaran dalam tahun fiskal yang lalu;
  - d. bayaran balik seperti bayaran balik ke atas sumbangan Kerajaan di bawah Skim Kumpulan Wang Simpanan Pekerja; dan
  - e. sumbangan daripada jabatan Kerajaan, badan berkanun atau syarikat milik Kerajaan.

7. Hasil daripada Wilayah Persekutuan terdiri daripada hasil cukai dan hasil bukan cukai termasuk penerimaan daripada lesen dan permit, premium, cukai tanah, jualan aset, sewaan, bayaran perkhidmatan dan duti hiburan.

#### SEMAKAN SEMULA HASIL KERAJAAN PERSEKUTUAN BAGI TAHUN 2011

8. Hasil Kerajaan Persekutuan disemak bagi tahun 2011 dijangka bertambah sebanyak RM17,453 juta atau 11% kepada RM183,375 juta berbanding anggaran asal 2011 yang berjumlah RM165,922 juta. Ini adalah disebabkan oleh peningkatan anggaran hasil cukai, hasil bukan cukai dan hasil daripada Wilayah Persekutuan yang masing-masing sebanyak RM13,584 juta, RM3,803 juta dan RM71 juta serta penurunan terimaan bukan hasil dijangka sebanyak RM5 juta. Jumlah hasil disemak tahun 2011 dijangka meningkat sebanyak RM23,722 juta atau 15% kepada RM183,375 juta dibandingkan dengan kutipan sebenar tahun 2010 sebanyak RM159,653 juta. Peningkatan ini merangkumi hasil cukai, hasil bukan cukai dan hasil daripada Wilayah Persekutuan masing-masing sebanyak RM19,666 juta, RM4,274 juta dan RM25 juta. Manakala, kutipan terimaan bukan hasil dijangka berkurangan sebanyak RM243 juta. Hasil cukai bagi tahun 2011 dijangka menyumbang sebanyak 71% kepada jumlah hasil sementara hasil bukan cukai, terimaan bukan hasil dan hasil daripada Wilayah Persekutuan sebanyak 29%. Penyumbang utama peningkatan kutipan hasil Kerajaan Persekutuan pada tahun 2011 adalah dijangka daripada cukai pendapatan serta faedah dan perolehan daripada pelaburan iaitu:

- a. cukai pendapatan syarikat dijangka meningkat sebanyak RM7,760 juta;
- b. cukai pendapatan petroleum dijangka meningkat sebanyak RM4,207 juta;
- c. penssekuritan pinjaman perumahan kakitangan Kerajaan tahun 2009 sebanyak RM4,200 juta; dan
- d. dividen daripada Khazanah Nasional Berhad dijangka meningkat sebanyak RM200 juta.

9. Anggaran hasil disemak ini dipengaruhi oleh unjuran pertumbuhan ekonomi negara dan beberapa andaian berikut :

- a. unjuran pertumbuhan Keluaran Dalam Negeri Kasar (KDNK) pada kadar 5.2% dalam tahun 2011 berbanding unjuran pertumbuhan asal pada kadar 5.5% dalam Belanjawan 2011;
- b. unjuran purata harga minyak mentah (Tapis) sebanyak USD108.00 setong dalam tahun 2011 berbanding anggaran asal sebanyak USD85.00 setong; dan
- c. pengukuhan Ringgit Malaysia kepada anggaran RM3.00 bagi setiap dolar AS dalam tahun 2011 berbanding unjuran asal sebanyak RM3.29 bagi setiap dolar AS.

10. Ringkasan anggaran disemak berbanding anggaran asal tahun 2011 bagi hasil cukai, hasil bukan cukai, terimaan bukan hasil dan hasil daripada Wilayah Persekutuan adalah seperti di **Jadual 1**.

**Jadual 1**

#### Ringkasan Hasil Utama

Klasifikasi Hasil	2011 Anggaran Asal	2011 Anggaran Disemak	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Hasil Cukai	115,598	129,182	13,584	12
Hasil Bukan Cukai	49,338	53,141	3,803	8
Terimaan Bukan Hasil	555	550	(5)	(1)
Hasil daripada Wilayah Persekutuan	431	502	71	16
<b>JUMLAH HASIL</b>	<b>165,922</b>	<b>183,375</b>	<b>17,453</b>	<b>11</b>

## Cukai Langsung

11. Anggaran hasil cukai langsung disemak bagi tahun 2011 adalah seperti di **Jadual 2**. *Cukai langsung* dijangka menyumbang sejumlah RM96,457 juta iaitu 75% daripada jumlah hasil cukai atau 53% daripada jumlah hasil keseluruhan.

**Jadual 2**

### Hasil Cukai Langsung

Klasifikasi Hasil	2011 Anggaran Asal	2011 Anggaran Disemak	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
<b>CUKAI PENDAPATAN</b>	<b>79,381</b>	<b>91,374</b>	<b>11,993</b>	<b>15</b>
Individu	19,530	19,696	166	1
Syarikat	36,210	43,970	7,760	21
Petroleum	21,786	25,993	4,207	19
Pegangan	1,385	1,403	18	1
Koperasi	454	290	(164)	(36)
Lain-lain	16	22	6	38
<b>LAIN-LAIN CUKAI LANGSUNG</b>	<b>4,168</b>	<b>5,083</b>	<b>915</b>	<b>22</b>
Duit Setem	4,087	4,637	550	13
Lain-lain	81	446	365	451
<b>CUKAI LANGSUNG</b>	<b>83,549</b>	<b>96,457</b>	<b>12,908</b>	<b>15</b>

12. Bagi tahun 2011, anggaran hasil disemak ke atas *cukai pendapatan* dijangka mencapai RM91,374 juta, iaitu 15% lebih tinggi daripada anggaran asal berjumlah RM79,381 juta dan 23% lebih tinggi daripada pungutan sebenar tahun 2010 yang berjumlah RM74,451 juta. Cukai pendapatan dijangka menyumbang 71% kepada hasil cukai yang mana komponen utama adalah cukai pendapatan syarikat sebanyak 34%, cukai pendapatan petroleum sebanyak 20% dan cukai pendapatan individu sebanyak 15%.

13. Anggaran hasil disemak bagi *cukai pendapatan syarikat* dijangka sebanyak RM43,970 juta iaitu 21% lebih tinggi daripada anggaran asal 2011 yang berjumlah RM36,210 juta dan 21% lebih tinggi daripada pungutan sebenar tahun 2010 yang berjumlah RM36,266 juta. Pertambahan ini selepas mengambilkira faktor berikut :

- jangkaan pertumbuhan KDNK sebanyak 5.2% bagi tahun 2011;
- syarikat membuat anggaran bayaran ansuran cukai bulanan yang lebih tinggi berbanding tahun 2010; dan
- peruntukan bayaran balik cukai menurun kepada RM7,000 juta berbanding RM7,500 juta pada tahun 2010.

14. *Cukai pendapatan individu* pula dijangka meningkat sebanyak 1% kepada RM19,696 juta berbanding anggaran asal tahun 2011 yang berjumlah RM19,530 juta dan 11% lebih tinggi daripada pungutan sebenar tahun 2010 yang berjumlah RM17,805 juta. Faktor-faktor yang menyumbang kepada kenaikan hasil daripada cukai pendapatan individu adalah seperti berikut:

- pengemaskinian potongan di bawah Potongan Cukai Berjadual (PCB) oleh majikan;
- pematuhan yang tinggi oleh pembayar cukai kesan daripada peningkatan kesedaran pembayar cukai dan aktiviti audit; dan
- penyiasatan yang lebih terperinci oleh pihak berkuasa cukai.

15. Hasil daripada *cukai pendapatan petroleum* yang mula dikenakan cukai berdasarkan sistem taksiran tahun semasa bagi tahun 2010 dijangka meningkat 19% kepada RM25,993 juta dalam tahun 2011 berbanding anggaran asal sebanyak RM21,786 juta dan 39% lebih tinggi berbanding pungutan sebenar sebanyak RM18,713 juta dalam tahun 2010. Peningkatan ini disebabkan oleh faktor berikut:

- a. anggaran purata harga minyak mentah (Tapis) adalah sebanyak USD108.00 setong berbanding USD83.84 setong pada tahun 2010;
- b. syarikat membuat semakan anggaran bayaran ansuran bulanan yang lebih tinggi berbanding tahun 2010; dan
- c. cukai pendapatan petroleum bagi tahun taksiran 2010 berdasarkan sistem taksiran tahun sebelumnya dibenarkan bayaran ansuran selama 60 bulan.

### Lain-lain Cukai Langsung

16. Hasil *lain-lain cukai langsung* yang terdiri daripada duti setem, cukai keuntungan harta tanah dan lain-lain cukai dijangka meningkat kepada RM5,083 juta bagi tahun 2011. Jumlah tersebut adalah 22% lebih tinggi daripada anggaran asal berjumlah RM4,168 juta dan 12% lebih tinggi daripada kutipan sebenar tahun 2010 berjumlah RM4,558 juta. Peningkatan ini berpunca daripada pertumbuhan ekonomi yang kukuh dalam tahun 2011 yang memberi kesan positif ke atas sektor hartanah, pasaran saham dan sektor insurans.

### Cukai Tidak Langsung

17. Anggaran hasil disemak bagi *cukai tidak langsung* bagi tahun 2011 adalah seperti di **Jadual 3**. Cukai tidak langsung dijangka menyumbang sejumlah RM32,725 juta, iaitu 25% daripada jumlah hasil cukai dan 18% daripada jumlah hasil keseluruhan.

**Jadual 3**

#### Hasil Cukai Tidak Langsung

Klasifikasi Hasil	2011 Anggaran Asal	2011 Anggaran Disemak	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Duti Eksport	2,195	2,038	(157)	(7)
Duti Import	1,916	1,976	60	3
Duti Eksais	12,014	11,783	(231)	(2)
Cukai Jualan	8,388	8,605	217	3
Cukai Perkhidmatan	4,884	4,968	84	2
Levi	148	803	655	443
Lain-lain Cukai Tidak Langsung	2,504	2,552	48	2
<b>CUKAI TIDAK LANGSUNG</b>	<b>32,049</b>	<b>32,725</b>	<b>676</b>	<b>2</b>

### Duti Eksport

18. Bagi tahun 2011, hasil disemak *duti eksport* dijangka berjumlah RM2,038 juta, iaitu 7% lebih rendah daripada anggaran asal bagi tahun 2011 yang berjumlah RM2,195 juta tetapi 13% lebih tinggi daripada pungutan sebenar tahun 2010 yang berjumlah RM1,810 juta. Hasil disemak duti eksport minyak mentah dijangka menurun 8% kepada RM1,975 juta berbanding anggaran asal bagi tahun 2011 yang berjumlah RM2,136 juta tetapi 13% lebih tinggi daripada pungutan sebenar berjumlah RM1,745 juta dalam tahun 2010. Peningkatan ini disebabkan oleh anggaran purata harga minyak mentah (Tapis) yang tinggi pada tahun 2011 iaitu sebanyak USD108.00 setong berbanding USD83.84 setong pada tahun 2010.



## **Duti Import dan Duti Eksais**

19. Hasil disemak *duti import* bagi tahun 2011 dijangka berjumlah RM1,976 juta, iaitu 3% lebih tinggi berbanding anggaran asal 2011 yang berjumlah RM1,916 juta dan 1% lebih tinggi daripada pungutan sebenar tahun 2010 yang berjumlah RM1,966 juta. Hasil *duti eksais* untuk tahun 2011 dijangka menurun sebanyak 2% kepada RM11,783 juta berbanding anggaran asal yang berjumlah RM12,014 juta tetapi lebih tinggi daripada pungutan sebenar tahun 2010 yang berjumlah RM11,770 juta. Penurunan anggaran disemak ke atas duti eksais berbanding anggaran asal tahun 2011 adalah dipengaruhi oleh penurunan permintaan untuk kenderaan bermotor bukan hibrid. Permintaan telah menurun sebanyak 1.3% bagi tempoh Januari hingga Ogos 2011 berbanding tempoh yang sama pada tahun 2010.

20. Hasil daripada duti import ke atas *kenderaan CKD dan CBU* dijangka meningkat 18% kepada RM650 juta berbanding anggaran asal 2011 berjumlah RM550 juta dan 12% lebih tinggi daripada pungutan sebenar tahun 2010 yang berjumlah RM582 juta. Hasil duti eksais ke atas kenderaan bermotor dijangka menurun 23% kepada RM4,010 juta berbanding anggaran asal berjumlah RM5,232 juta dan 19% lebih rendah daripada pungutan sebenar tahun 2010 yang berjumlah RM4,958 juta. Kutipan duti eksais ke atas kenderaan penumpang dijangka menurun disebabkan pengecualian duti eksais 100% ke atas kenderaan hibrid di mana telah menyebabkan peningkatan jualan kereta hibrid sebanyak 3,659 unit daripada Januari hingga Julai 2011 berbanding tahun 2010.

21. Hasil disemak duti import ke atas minuman keras dan malt dijangka tidak berubah berbanding dengan anggaran asal 2011 sebanyak RM67 juta tetapi 3% lebih tinggi daripada pungutan sebenar tahun 2010 yang berjumlah RM65 juta. Manakala hasil daripada duti eksais ke atas barangan yang sama dianggarkan berjumlah RM1,291 juta, iaitu 1% lebih tinggi daripada anggaran asal 2011 yang berjumlah RM1,273 juta tetapi 6% lebih rendah daripada pungutan sebenar tahun 2010 yang berjumlah RM1,369 juta.

22. Hasil duti import ke atas tembakau, rokok dan cerut pula dijangka berkurangan sebanyak 42% daripada anggaran asal yang berjumlah RM48 juta kepada RM28 juta pada tahun 2011 dan 24% lebih rendah daripada pungutan sebenar tahun 2010 yang berjumlah RM37 juta. Walau bagaimanapun, hasil disemak tahun 2011 bagi duti eksais ke atas barangan yang sama dijangka berjumlah RM3,128 juta, iaitu 7% lebih tinggi daripada pungutan sebenar tahun 2010 yang berjumlah RM2,930 juta. Berikutan peningkatan kadar duti eksais ke atas rokok sebanyak 3 sen sebatang pada 1 Oktober 2010, hasil daripada rokok import dijangka berkurangan sebanyak 24% manakala hasil daripada rokok tempatan dijangka meningkat sebanyak 7% berbanding kutipan tahun 2010.

## **Cukai Jualan dan Cukai Perkhidmatan**

23. Anggaran hasil *cukai jualan* disemak dijangka meningkat kepada RM8,605 juta, iaitu 3% lebih tinggi daripada anggaran asal 2011 berjumlah RM8,388 juta dan 5% lebih tinggi daripada kutipan sebenar tahun 2010 yang berjumlah RM8,171 juta. Peningkatan ini adalah disebabkan oleh peningkatan kutipan cukai jualan ke atas kenderaan bermotor. Kutipan cukai jualan ke atas kenderaan bermotor dijangka menyumbang sebanyak 36% kepada keseluruhan kutipan cukai jualan.

24. Hasil disemak *cukai perkhidmatan* dijangka meningkat kepada RM4,968 juta, iaitu 2% lebih tinggi dari anggaran asal 2011 berjumlah RM4,884 juta dan 27% lebih tinggi berbanding kutipan sebenar tahun 2010 yang berjumlah RM3,926 juta. Peningkatan dalam anggaran disemak bagi cukai perkhidmatan berbanding kutipan sebenar tahun 2010 adalah disebabkan oleh peningkatan kadar cukai perkhidmatan daripada 5% kepada 6% dan kutipan cukai perkhidmatan ke atas perkhidmatan televisyen berbayar.

## **Levi**

25. Hasil disemak *levi* dijangka meningkat 443% kepada RM803 juta berbanding anggaran asal 2011 berjumlah RM148 juta dan 83% lebih tinggi daripada kutipan sebenar tahun 2010 yang berjumlah RM440 juta. Peningkatan dalam anggaran disemak bagi levi berbanding kutipan sebenar tahun 2010 adalah disebabkan oleh jangkaan purata harga minyak sawit mentah (CPO) yang lebih tinggi iaitu RM3,200 se tan pada tahun 2011 berbanding RM2,701 se tan pada tahun 2010.

### Lain-lain Cukai Tidak Langsung

26. Hasil dari *lain-lain cukai tidak langsung* bagi tahun 2011 dijangka berjumlah RM2,552 juta, iaitu peningkatan sebanyak 2% daripada anggaran asal 2011 dan 5% lebih tinggi daripada pungutan sebenar tahun 2010 yang berjumlah RM2,424 juta.

### Hasil Bukan Cukai

27. Anggaran *hasil bukan cukai* bagi tahun 2011 adalah seperti di **Jadual 4**. *Hasil bukan cukai* dijangka menyumbang sebanyak RM53,141 juta iaitu 29% daripada jumlah hasil keseluruhan pada tahun 2011. Jumlah ini adalah 8% lebih tinggi daripada anggaran asal berjumlah RM49,338 juta dan 9% lebih tinggi daripada kutipan sebenar tahun 2010 yang berjumlah RM48,867 juta. Peningkatan anggaran hasil bukan cukai ini disebabkan oleh hasil disemak bagi *faedah dan perolehan daripada pelaburan* yang dijangka meningkat kepada RM37,832 juta, iaitu 14% lebih tinggi daripada anggaran asal 2011 berjumlah RM33,174 juta dan 9% lebih tinggi daripada kutipan sebenar tahun 2010 yang berjumlah RM34,576 juta. Antara hasil bagi faedah dan perolehan daripada pelaburan yang dijangka diterima dalam tahun 2011 adalah seperti berikut:

- a. dividen daripada PETRONAS kekal sebanyak RM30,000 juta;
- b. pensekuritan pinjaman perumahan kakitangan Kerajaan tahun 2009 sebanyak RM4,200 juta;
- c. dividen daripada Bank Negara Malaysia sebanyak RM2,000 juta; dan
- d. dividen daripada Khazanah Nasional Berhad sebanyak RM500 juta.

**Jadual 4**

#### Hasil Bukan Cukai

Klasifikasi Hasil	2011 Anggaran Asal	2011 Anggaran Disemak	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Lesen dan Permit	10,012	11,137	1,125	11
Bayaran Perkhidmatan	1,245	1,182	(63)	(5)
Perolehan dari Jualan Barang	2,504	112	(2,392)	(96)
Sewaan	201	208	7	3
Faedah & Perolehan Pelaburan	33,174	37,832	4,658	14
Denda dan Penalti	920	1,369	449	49
Lain-lain	1,282	1,301	19	1
<b>HASIL BUKAN CUKAI</b>	<b>49,338</b>	<b>53,141</b>	<b>3,803</b>	<b>8</b>

### Terimaan Bukan Hasil dan Hasil daripada Wilayah Persekutuan

28. Hasil disemak 2011 bagi *terimaan bukan hasil* dijangka berjumlah RM550 juta, iaitu 1% lebih rendah daripada anggaran asal berjumlah RM555 juta dan 31% lebih rendah daripada pungutan sebenar tahun 2010 yang berjumlah RM793 juta. Penurunan anggaran hasil disemak bagi terimaan bukan hasil bagi tahun 2011 berbanding kutipan sebenar tahun 2010 adalah kerana tiada hasil dijangka diterima daripada Kumpulan Wang Amanah Kerajaan. *Hasil daripada Wilayah Persekutuan* dianggarkan berjumlah RM502 juta, iaitu 16% lebih tinggi berbanding dengan anggaran asal 2011 yang berjumlah RM431 juta dan 5% lebih tinggi daripada pungutan sebenar tahun 2010 yang berjumlah RM477 juta.

## ANGGARAN HASIL KERAJAAN PERSEKUTUAN BAGI TAHUN 2012

29. Jumlah hasil Kerajaan Persekutuan untuk tahun 2012, sebelum mengambil kira perubahan cukai yang dicadangkan dalam Belanjawan 2012, dianggarkan berjumlah RM186,906 juta, iaitu 2% lebih tinggi daripada anggaran disemak bagi tahun 2011 yang berjumlah RM183,375 juta. Peningkatan anggaran hasil ini disebabkan oleh faktor berikut:

- a. jangkaan pertumbuhan ekonomi yang kukuh sebanyak 5.0% - 6.0% dalam tahun 2012;
- b. jangkaan purata harga minyak mentah (Tapis) yang lebih tinggi iaitu USD110.00 setong berbanding USD108.00 setong dalam tahun 2011; dan
- c. dividen daripada Khazanah Nasional Berhad sebanyak RM2,800 juta.

30. Bagi tahun 2012, *hasil cukai langsung* dijangka menyumbang sebanyak RM102,099 juta atau 55% daripada jumlah keseluruhan hasil manakala *hasil cukai tidak langsung* pula dijangka berjumlah RM33,519 juta atau 18% daripada jumlah keseluruhan hasil. Ini bermakna hasil cukai adalah dijangka menyumbang sebanyak RM135,618 juta atau 72% daripada hasil Kerajaan Persekutuan. Sumbangan *hasil bukan cukai* dianggarkan berjumlah RM50,227 juta atau 27% daripada keseluruhan hasil manakala bakinya yang berjumlah RM1,061 juta atau 1% merupakan *terimaan bukan hasil* dan *hasil daripada Wilayah Persekutuan*. Ringkasan komponen utama hasil cukai, hasil bukan cukai, terimaan bukan hasil dan hasil daripada Wilayah Persekutuan adalah seperti di **Jadual 5**. Perbandingan anggaran hasil tahun 2012 dengan anggaran disemak 2011 adalah seperti di **Lampiran A3**.

**Jadual 5**

### Ringkasan Komponen Utama Hasil

Klasifikasi Hasil	2011 Anggaran Disemak	2012 Anggaran Belanjawan	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Hasil Cukai	129,182	135,618	6,436	5
Hasil Bukan Cukai	53,141	50,227	(2,914)	(5)
Terimaan Bukan Hasil	550	554	4	1
Hasil daripada Wilayah Persekutuan	502	507	5	1
<b>JUMLAH HASIL</b>	<b>183,375</b>	<b>186,906</b>	<b>3,531</b>	<b>2</b>

### Cukai Langsung

31. Anggaran hasil *cukai langsung* bagi tahun 2012 adalah seperti di **Jadual 6**. *Hasil cukai langsung* dijangka menyumbang sebanyak RM102,099 juta iaitu 75% daripada jumlah hasil cukai atau 55% daripada jumlah hasil keseluruhan.

## Jadual 6

### Hasil Cukai Langsung

Klasifikasi Hasil	2011 Anggaran Disemak	2012 Anggaran Belanjawan	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
<b>CUKAI PENDAPATAN</b>	<b>91,374</b>	<b>96,799</b>	<b>5,425</b>	<b>6</b>
Individu	19,696	21,347	1,651	8
Syarikat	43,970	47,470	3,500	8
Petroleum	25,993	26,182	189	1
Pegangan	1,403	1,461	58	4
Koperasi	290	314	24	8
Lain-lain	22	25	3	14
<b>LAIN-LAIN CUKAILANGSUNG</b>	<b>5,083</b>	<b>5,300</b>	<b>217</b>	<b>4</b>
Duti Setem	4,637	4,832	195	4
Lain-lain	446	468	22	5
<b>CUKAI LANGSUNG</b>	<b>96,457</b>	<b>102,099</b>	<b>5,642</b>	<b>6</b>

32. Anggaran *cukai pendapatan* bagi tahun 2012 dijangka berjumlah RM96,799 juta, iaitu 6% lebih tinggi daripada anggaran disemak bagi tahun 2011 berjumlah RM91,374 juta. Peningkatan ini adalah berikutan jangkakan kutipan semua komponen cukai langsung yang lebih tinggi pada tahun 2012.

33. Anggaran *cukai pendapatan syarikat* bagi tahun 2012 dijangka berjumlah RM47,470 juta, iaitu 8% lebih tinggi daripada anggaran disemak bagi tahun 2011 yang berjumlah RM43,970 juta selepas mengambilkira peruntukan bayaran balik cukai sebanyak RM7,000 juta bagi tahun 2012. *Cukai pendapatan individu* dianggarkan meningkat kepada RM21,347 juta atau 8% lebih tinggi daripada anggaran disemak 2011 yang berjumlah RM19,696 juta. Ini adalah berdasarkan jangkakan pertumbuhan KDNK sebanyak 5.0% - 6.0% dalam tahun 2012. Di samping itu, kutipan cukai pendapatan individu dan syarikat dijangka meningkat disebabkan pelaksanaan *Public Finance Reform (PFR)* iaitu salah satu inisiatif di bawah *Strategic Reform Initiatives (SRIs)*.

34. Anggaran *cukai pendapatan petroleum* bagi tahun 2012 pula dijangka meningkat sebanyak 1% kepada RM26,182 juta berbanding anggaran disemak bagi tahun 2011 yang berjumlah RM25,993 juta. Anggaran hasil bagi tahun 2012 yang lebih tinggi adalah disebabkan jangkakan peningkatan purata harga minyak mentah (Tapis) daripada USD108.00 setong pada tahun 2011 kepada USD110.00 setong pada tahun 2012. Anggaran ini juga selepas mengambilkira jumlah bayaran ansuran yang akan diterima dalam tahun 2012 bagi cukai pendapatan tahun taksiran 2010 berdasarkan kaedah tahun sebelumnya yang dibenarkan bayaran ansuran selama 60 bulan.

#### Lain-lain Cukai Langsung

35. Hasil daripada duti setem dijangka menyumbang sebanyak RM4,832 juta pada tahun 2012. Jumlah ini adalah 4% lebih tinggi daripada anggaran disemak 2011 yang berjumlah RM4,637 juta. Ini adalah berdasarkan jangkakan pertumbuhan KDNK sebanyak 5.0% - 6.0% dalam tahun 2012.

#### Cukai Tidak Langsung

36. Anggaran hasil *cukai tidak langsung* bagi tahun 2012 adalah seperti di **Jadual 7**. Cukai tidak langsung dijangka menyumbang sejumlah RM33,519 juta, iaitu 25% daripada jumlah hasil cukai atau 18% daripada jumlah hasil keseluruhan.

## Jadual 7

### Hasil Cukai Tidak Langsung

Klasifikasi Hasil	2011 Anggaran Disemak	2012 Anggaran Belanjawan	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Duti Eksport	2,038	2,114	76	4
Duti Import	1,976	1,985	9	0
Duti Eksais	11,783	11,881	98	1
Cukai Jualan	8,605	8,965	360	4
Cukai Perkhidmatan	4,968	5,385	417	8
Levi	803	530	(273)	(34)
Lain-lain Cukai Tidak Langsung	2,552	2,659	107	4
<b>CUKAI TIDAK LANGSUNG</b>	<b>32,725</b>	<b>33,519</b>	<b>794</b>	<b>2</b>

#### Duti Eksport

37. Hasil daripada *duti eksport* ke atas komoditi dijangka sebanyak RM2,114 juta, iaitu 4% lebih tinggi daripada anggaran disemak 2011 yang berjumlah RM2,038 juta. Hasil daripada duti eksport ke atas *minyak mentah* dijangka meningkat 4% kepada RM2,049 juta berbanding anggaran disemak bagi tahun 2011 yang berjumlah RM1,975 juta. Jangkaan ini berdasarkan anggaran purata harga minyak mentah (Tapis) yang lebih tinggi dalam tahun 2012 iaitu USD110.00 setong berbanding USD108.00 setong pada tahun 2011.

#### Duti Import dan Duti Eksais

38. Hasil daripada *duti import* dalam tahun 2012 dijangka meningkat kepada RM1,985 juta berbanding anggaran disemak bagi tahun 2011 yang berjumlah RM1,976 juta ekoran jangkaan permintaan yang kukuh ke atas kenderaan import. Hasil daripada duti eksais bagi tahun 2012 pula dijangka meningkat 1% kepada RM11,881 juta berbanding anggaran disemak bagi tahun 2011 yang berjumlah RM11,783 juta. Jangkaan kenaikan kutipan duti eksais ini berikutan peningkatan permintaan ke atas rokok, minuman keras dan kenderaan bermotor.

39. Kutipan duti import bagi *kenderaan CKD dan CBU* dijangka meningkat kepada RM653 juta berbanding anggaran disemak bagi tahun 2011 yang berjumlah RM650 juta. Peningkatan ini adalah disebabkan oleh jangkaan peningkatan permintaan ke atas kenderaan CKD dan CBU dari negara-negara luar ASEAN seperti United Kingdom, Jerman, Jepun dan Korea Selatan. Di samping itu, duti eksais ke atas kenderaan bermotor pula dijangka meningkat 1% kepada RM4,047 juta berbanding anggaran disemak bagi tahun 2011 yang berjumlah RM4,010 juta. Permintaan ke atas kenderaan buatan tempatan juga dijangka meningkat dalam tahun 2012.

40. Hasil daripada duti import ke atas *minuman keras dan malt* dijangka tidak berubah berbanding anggaran disemak 2011 yang berjumlah RM67 juta. Sebaliknya hasil daripada duti eksais ke atas *minuman keras dan malt* bagi tahun 2012 dianggarkan 1% lebih tinggi iaitu berjumlah RM1,302 juta berbanding dengan anggaran disemak bagi tahun 2011 yang berjumlah RM1,291 juta. Hasil daripada duti import ke atas *tembakau, cerut dan rokok* juga dijangka tidak berubah berbanding anggaran disemak bagi tahun 2011 yang berjumlah RM28 juta. Anggaran duti eksais ke atas barangan yang sama dijangka mencapai RM3,157 juta, iaitu 1% lebih tinggi daripada anggaran disemak bagi tahun 2011 yang berjumlah RM3,128 juta.

## Cukai Jualan dan Cukai Perkhidmatan

41. Hasil daripada *cukai jualan* dijangka meningkat kepada RM8,965 juta, iaitu 4% lebih tinggi daripada anggaran disemak bagi tahun 2011 yang berjumlah RM8,605 juta. Peningkatan ini adalah berdasarkan andaian peningkatan permintaan ke atas kenderaan bermotor dalam tahun 2012.

42. Hasil daripada *cukai perkhidmatan* dijangka meningkat sebanyak 8% kepada RM5,385 juta berbanding anggaran disemak bagi tahun 2011 yang berjumlah RM4,968 juta. Peningkatan ini adalah selaras dengan unjuran pertumbuhan ekonomi pada kadar 5.0% - 6.0% dalam tahun 2012.

## Levi

43. Kutipan levi keuntungan luar biasa ke atas buah kelapa sawit dijangka menurun sebanyak 42% kepada RM375 juta bagi tahun 2012. Ini berdasarkan andaian penurunan purata harga CPO kepada RM3,000 se tan pada tahun 2012 berbanding RM3,200 se tan pada tahun 2011. Levi kenderaan barang dijangka menyumbang sebanyak RM155 juta, iaitu 2% lebih tinggi daripada anggaran disemak bagi tahun 2011 yang berjumlah RM152 juta.

## Lain-lain Cukai Tidak Langsung

44. Hasil daripada *lain-lain cukai tidak langsung* pada tahun 2012 dijangka berjumlah RM2,659 juta, iaitu 4% lebih tinggi daripada anggaran disemak 2011 yang berjumlah RM2,552 juta.

## Hasil Bukan Cukai

45. Anggaran bagi *hasil bukan cukai* bagi tahun 2012 adalah seperti di **Jadual 8**. *Hasil bukan cukai* dijangka menyumbang sebanyak RM50,227 juta atau 27% daripada jumlah hasil keseluruhan. Jumlah ini adalah 5% lebih rendah daripada anggaran disemak tahun 2011 sebanyak RM53,141 juta.

**Jadual 8**

### Hasil Bukan Cukai

Klasifikasi Hasil	2011	2012	Perubahan	Peratus Perubahan
	Anggaran Disemak	Anggaran Belanjawan		
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Lesen dan Permit	11,137	11,701	564	5
Bayaran Perkhidmatan	1,182	1,231	49	4
Perolehan dari Jualan Barang	112	413	301	269
Sewaan	208	210	2	1
Faedah & Perolehan Pelaburan	37,832	33,980	(3,852)	(10)
Denda dan Penalti	1,369	1,380	11	1
Lain-lain	1,301	1,312	11	1
<b>HASIL BUKAN CUKAI</b>	<b>53,141</b>	<b>50,227</b>	<b>(2,914)</b>	<b>(5)</b>

46. Anggaran hasil bagi tahun 2012 untuk *lesen dan permit* adalah dijangka sebanyak RM11,701 juta, iaitu 5% lebih tinggi daripada anggaran disemak bagi tahun 2011 sebanyak RM11,137 juta. Peningkatan ini disebabkan oleh jangkaan royalti petroleum yang lebih tinggi dalam tahun 2012 berikutan anggaran purata harga minyak mentah (Tapis) yang lebih tinggi pada tahun 2012 iaitu USD110.00 setong berbanding USD108.00 setong pada tahun 2011. Anggaran hasil 2012 bagi *perolehan dari jualan barang* dijangka sebanyak RM413 juta iaitu 269% lebih tinggi daripada anggaran disemak 2011 yang berjumlah RM112 juta. Peningkatan anggaran hasil ini disebabkan perolehan daripada

jualan aset sebanyak RM300 juta. Manakala anggaran hasil 2012 bagi *faedah dan perolehan daripada pelaburan* dijangka sebanyak RM33,980 juta, iaitu 10% lebih rendah daripada anggaran disemak bagi tahun 2011 yang berjumlah RM37,832 juta. Penurunan ini adalah disebabkan oleh pengurangan dividen daripada PETRONAS kepada RM28,000 juta dan tiada pensukuritan pinjaman perumahan kakitangan Kerajaan. Walau bagaimanapun, dividen daripada Khazanah Nasional Berhad dijangka meningkat kepada RM2,800 juta manakala dividen daripada Bank Negara Malaysia dijangka kekal sebanyak RM2,000 juta pada tahun 2012.

#### **Terimaan Bukan Hasil dan Hasil daripada Wilayah Persekutuan**

47. Bagi tahun 2012, jumlah *terimaan bukan hasil* dianggarkan sebanyak RM554 juta, iaitu meningkat 1% berbanding anggaran disemak bagi tahun 2011 berjumlah RM550 juta. *Hasil daripada Wilayah Persekutuan* dianggarkan berjumlah RM507 juta, iaitu peningkatan sebanyak 1% daripada anggaran disemak bagi tahun 2011 yang berjumlah RM502 juta.

Perbendaharaan Persekutuan  
Kementerian Kewangan Malaysia  
Oktober 2011

LAMPIRAN A1

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN

ANGGARAN DISEMAK TAHUN 2011 DIBANDINGKAN DENGAN ANGGARAN  
BELANJAWAN TAHUN 2011  
(Selepas perubahan cukai)

	2011 Anggaran Asal		2011 Anggaran Disemak		Perubahan  (RM Juta)	Peratus Perubahan  (%)
	(RM Juta)	(%)	(RM Juta)	(%)		
<b>1 HASIL CUKAI</b>	<b>115,598</b>	<b>70</b>	<b>129,182</b>	<b>71</b>	<b>13,584</b>	<b>12</b>
<b>    CUKAI LANGSUNG</b>	<b>83,549</b>	<b>51</b>	<b>96,457</b>	<b>53</b>	<b>12,908</b>	<b>15</b>
1.1 CUKAI PENDAPATAN	79,381	48	91,374	50	11,993	15
Cukai Pendapatan Individu	19,530	12	19,696	11	166	1
Cukai Pendapatan Syarikat	36,210	22	43,970	24	7,760	21
Cukai Pendapatan Petroleum	21,786	13	25,993	14	4,207	19
Cukai Pegangan	1,385	1	1,403	1	18	1
Cukai Pendapatan Koperasi	454	0	290	0	(164)	(36)
Lain-Lain	16	0	22	0	6	38
1.2 CUKAI LANGSUNG YANG LAIN	4,168	3	5,083	3	915	22
Duti Setem	4,087	2	4,637	3	550	13
Lain-Lain	81	0	446	0	365	451
<b>    CUKAI TIDAK LANGSUNG</b>	<b>32,049</b>	<b>19</b>	<b>32,725</b>	<b>18</b>	<b>676</b>	<b>2</b>
1.3 DUTI EKSPORT	2,195	1	2,038	1	(157)	(7)
Minyak Mentah	2,136	1	1,975	1	(161)	(8)
Kelapa Sawit	46	0	55	0	9	20
Lain-lain	13	0	8	0	(5)	(38)
1.4 DUTI IMPORT	1,916	1	1,976	1	60	3
Minuman Keras dan Malt	67	0	67	0	0	0
Tembakau, Rokok & Cerut	48	0	28	0	(20)	(42)
Kenderaan CKD dan CBU	550	0	650	0	100	18
Lain-lain	1,251	1	1,231	1	(20)	(2)
1.5 DUTI EKSAIS	12,014	7	11,783	6	(231)	(2)
Minuman Keras dan Malt	1,273	1	1,291	1	18	1
Tembakau, Rokok & Cerut	2,967	2	3,128	2	161	5
Kenderaan Bermotor	5,232	3	4,010	2	(1,222)	(23)
Lain-lain	2,542	2	3,354	2	812	32



LAMPIRAN A1 - (Samb.)

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

ANGGARAN DISEMAK TAHUN 2011 DIBANDINGKAN DENGAN ANGGARAN  
BELANJAWAN TAHUN 2011 - (Samb.)  
(Selepas perubahan cukai)

	2011 Anggaran Asal		2011 Anggaran Disemak		Perubahan  (RM Juta)	Peratus Perubahan  (%)
	(RM Juta)	(%)	(RM Juta)	(%)		
1.6 CUKAI JUALAN	8,388	5	8,605	5	217	3
1.7 CUKAI PERKHIDMATAN	4,884	3	4,968	3	84	2
1.8 LEVI	148	0	803	0	655	443
Buah Kelapa Sawit	0	0	651	0	651	100
Kenderaan Barang	148	0	152	0	4	3
1.9 LAIN-LAIN CUKAI TIDAK LANGSUNG	2,504	2	2,552	1	48	2
<b>2 HASIL BUKAN CUKAI</b>	<b>49,338</b>	<b>30</b>	<b>53,141</b>	<b>29</b>	<b>3,803</b>	<b>8</b>
2.1 LESEN DAN PERMIT	10,012	6	11,137	6	1,125	11
Royalti petroleum	4,411	3	5,148	3	737	17
Lesen Kenderaan Bermotor	2,053	1	2,101	1	48	2
Lain-lain	3,548	2	3,888	2	340	10
2.2 BAYARAN PERKHIDMATAN	1,245	1	1,182	1	(63)	(5)
2.3 PEROLEHAN DARIPADA JUALAN BARANGAN	2,504	2	112	0	(2,392)	(96)
2.4 SEWAAN	201	0	208	0	7	3
2.5 FAEDAH DAN PEROLEHAN DARIPADA PELABURAN	33,174	20	37,832	21	4,658	14
Dividen PETRONAS	30,000	18	30,000	16	0	0
Dividen Khazanah Nasional	300	0	500	0	200	67
Dividen Bank Negara	2,000	1	2,000	1	0	0
Lain-lain	874	1	5,332	3	4,458	510
2.6 DENDA DAN PENALTI	920	1	1,369	1	449	49
2.7 LAIN-LAIN HASIL BUKAN CUKAI	1,282	1	1,301	1	19	1
<b>3 TERIMAAN BUKAN HASIL</b>	<b>555</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>(5)</b>	<b>(1)</b>
<b>4 HASIL DARIPADA WILAYAH     PERSEKUTUAN</b>	<b>431</b>	<b>0</b>	<b>502</b>	<b>0</b>	<b>71</b>	<b>16</b>
<b>JUMLAH HASIL</b>	<b>165,922</b>	<b>100</b>	<b>183,375</b>	<b>100</b>	<b>17,453</b>	<b>11</b>

LAMPIRAN A2

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN

ANGGARAN DISEMAK TAHUN 2011 DIBANDINGKAN DENGAN PENERIMAAN  
SEBENAR TAHUN 2010

	2010 Penerimaan Sebenar		2011 Anggaran Disemak		Perubahan  (RM Juta)	Peratus Perubahan  (%)
	(RM Juta)	(%)	(RM Juta)	(%)		
<b>1 HASIL CUKAI</b>	<b>109,516</b>	<b>69</b>	<b>129,182</b>	<b>71</b>	<b>19,666</b>	<b>18</b>
<b>    CUKAI LANGSUNG</b>	<b>79,009</b>	<b>50</b>	<b>96,457</b>	<b>53</b>	<b>17,448</b>	<b>22</b>
1.1 CUKAI PENDAPATAN	74,451	47	91,374	50	16,923	23
Cukai Pendapatan Individu	17,805	11	19,696	11	1,891	11
Cukai Pendapatan Syarikat	36,266	23	43,970	24	7,704	21
Cukai Pendapatan Petroleum	18,713	12	25,993	14	7,280	39
Cukai Pegangan	1,268	1	1,403	1	135	11
Cukai Pendapatan Koperasi	378	0	290	0	(88)	(23)
Lain-Lain	21	0	22	0	1	5
1.2 CUKAI LANGSUNG YANG LAIN	4,558	3	5,083	3	525	12
Duti Setem	4,192	3	4,637	3	445	11
Lain-Lain	366	0	446	0	80	22
<b>    CUKAI TIDAK LANGSUNG</b>	<b>30,507</b>	<b>19</b>	<b>32,725</b>	<b>18</b>	<b>2,218</b>	<b>7</b>
1.3 DUTI EKSPORT	1,810	1	2,038	1	228	13
Minyak Mentah	1,745	1	1,975	1	230	13
Kelapa Sawit	52	0	55	0	3	6
Lain-lain	13	0	8	0	(5)	(38)
1.4 DUTI IMPORT	1,966	1	1,976	1	10	1
Minuman Keras dan Malt	65	0	67	0	2	3
Tembakau, Rokok & Cerut	37	0	28	0	(9)	(24)
Kenderaan CKD dan CBU	582	0	650	0	68	12
Lain-lain	1,282	1	1,231	1	(51)	(4)
1.5 DUTI EKSAIS	11,770	7	11,783	6	13	0
Minuman Keras dan Malt	1,369	1	1,291	1	(78)	(6)
Tembakau, Rokok & Cerut	2,930	2	3,128	2	198	7
Kenderaan Bermotor	4,958	3	4,010	2	(948)	(19)
Lain-lain	2,513	2	3,354	2	841	33

LAMPIRAN A2 - (Samb.)

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

ANGGARAN DISEMAK TAHUN 2011 DIBANDINGKAN DENGAN PENERIMAAN  
SEBENAR TAHUN 2010 - (Samb.)

	2010 Penerimaan Sebenar		2011 Anggaran Disemak		Perubahan	Peratus Perubahan
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1.6 CUKAI JUALAN	8,171	5	8,605	5	434	5
1.7 CUKAI PERKHIDMATAN	3,926	2	4,968	3	1,042	27
1.8 LEVI	440	0	803	0	363	83
Buah Kelapa Sawit	127	0	651	0	524	413
Elektrik	162	0	0	0	(162)	(100)
Kenderaan Barang	151	0	152	0	1	1
1.9 LAIN-LAIN CUKAI TIDAK LANGSUNG	2,424	2	2,552	1	128	5
<b>2 HASIL BUKAN CUKAI</b>	<b>48,867</b>	<b>31</b>	<b>53,141</b>	<b>29</b>	<b>4,274</b>	<b>9</b>
2.1 LESEN DAN PERMIT	10,331	6	11,137	6	806	8
Royalti petroleum	4,855	3	5,148	3	293	6
Lesen Kenderaan Bermotor	1,992	1	2,101	1	109	5
Lain-lain	3,484	2	3,888	2	404	12
2.2 BAYARAN PERKHIDMATAN	1,122	1	1,182	1	60	5
2.3 PENERIMAAN DARIPADA JUALAN BARANGAN	92	0	112	0	20	22
2.4 SEWAAN	197	0	208	0	11	6
2.5 FAEDAH DAN PEROLEHAN DARIPADA PELABURAN	34,576	22	37,832	21	3,256	9
Dividen PETRONAS	30,000	19	30,000	16	0	0
Dividen Khazanah Nasional	300	0	500	0	200	67
Dividen Bank Negara	2,000	1	2,000	1	0	0
Lain-lain	2,276	1	5,332	3	3,056	134
2.6 DENDA DAN PENALTI	1,100	1	1,369	1	269	24
2.7 LAIN-LAIN HASIL BUKAN CUKAI	1,449	1	1,301	1	(148)	(10)
<b>3 TERIMAAN BUKAN HASIL</b>	<b>793</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>(243)</b>	<b>(31)</b>
<b>4 HASIL DARIPADA WILAYAH     PERSEKUTUAN</b>	<b>477</b>	<b>0</b>	<b>502</b>	<b>0</b>	<b>25</b>	<b>5</b>
<b>JUMLAH HASIL</b>	<b>159,653</b>	<b>100</b>	<b>183,375</b>	<b>100</b>	<b>23,722</b>	<b>15</b>

LAMPIRAN A3

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN

ANGGARAN BELANJAWAN BAGI TAHUN 2012 DIBANDINGKAN DENGAN ANGGARAN  
DISEMAK TAHUN 2011

	2011 Anggaran Disemak		2012 Anggaran		Perubahan	Peratus Perubahan
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
<b>1 HASIL CUKAI</b>	<b>129,182</b>	<b>71</b>	<b>135,618</b>	<b>73</b>	<b>6,436</b>	<b>5</b>
<b>CUKAI LANGSUNG</b>	<b>96,457</b>	<b>53</b>	<b>102,099</b>	<b>55</b>	<b>5,642</b>	<b>6</b>
1.1 CUKAI PENDAPATAN	91,374	50	96,799	52	5,425	6
Cukai Pendapatan Individu	19,696	11	21,347	11	1,651	8
Cukai Pendapatan Syarikat	43,970	24	47,470	25	3,500	8
Cukai Pendapatan Petroleum	25,993	14	26,182	14	189	1
Cukai Pegangan	1,403	1	1,461	1	58	4
Cukai Pendapatan Koperasi	290	0	314	0	24	8
Lain-Lain	22	0	25	0	3	14
1.2 CUKAI LANGSUNG YANG LAIN	5,083	3	5,300	3	217	4
Duti Setem	4,637	3	4,832	3	195	4
Lain-Lain	446	0	468	0	22	5
<b>CUKAI TIDAK LANGSUNG</b>	<b>32,725</b>	<b>18</b>	<b>33,519</b>	<b>18</b>	<b>794</b>	<b>2</b>
1.3 DUTI EKSPORT	2,038	1	2,114	1	76	4
Minyak Mentah	1,975	1	2,049	1	74	4
Kelapa Sawit	55	0	57	0	2	4
Lain-lain	8	0	8	0	0	0
1.4 DUTI IMPORT	1,976	1	1,985	1	9	0
Minuman Keras dan Malt	67	0	67	0	0	0
Tembakau, Rokok & Cerut	28	0	28	0	0	0
Kenderaan CKD dan CBU	650	0	653	0	3	0
Lain-lain	1,231	1	1,237	1	6	0
1.5 DUTI EKSAIS	11,783	6	11,881	6	98	1
Minuman Keras dan Malt	1,291	1	1,302	1	11	1
Tembakau, Rokok & Cerut	3,128	2	3,157	2	29	1
Kenderaan Bermotor	4,010	2	4,047	2	37	1
Lain-lain	3,354	2	3,375	2	21	1

LAMPIRAN A3 - (Samb.)

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

ANGGARAN BELANJAWAN BAGI TAHUN 2012 DIBANDINGKAN DENGAN ANGGARAN  
DISEMAK TAHUN 2011 - (Samb.)

	2011 Anggaran Disemak		2012 Anggaran		Perubahan	Peratus Perubahan
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1.6 CUKAI JUALAN	8,605	5	8,965	5	360	4
1.7 CUKAI PERKHIDMATAN	4,968	3	5,385	3	417	8
1.8 LEVI	803	0	530	0	(273)	(34)
Buah Kelapa Sawit	651	0	375	0	(276)	(42)
Kenderaan Barang	152	0	155	0	3	2
1.9 LAIN-LAIN CUKAI TIDAK LANGSUNG	2,552	1	2,659	1	107	4
<b>2 HASIL BUKAN CUKAI</b>	<b>53,141</b>	<b>29</b>	<b>50,227</b>	<b>27</b>	<b>(2,914)</b>	<b>(5)</b>
2.1 LESEN DAN PERMIT	11,137	6	11,701	6	564	5
Royalti petroleum	5,148	3	5,461	3	313	6
Lesen Kenderaan Bermotor	2,101	1	2,192	1	91	4
Lain-lain	3,888	2	4,048	2	160	4
2.2 BAYARAN PERKHIDMATAN	1,182	1	1,231	1	49	4
2.3 PENERIMAAN DARIPADA JUALAN BARANGAN	112	0	413	0	301	269
2.4 SEWAAN	208	0	210	0	2	1
2.5 FAEDAH DAN PEROLEHAN DARIPADA PELABURAN	37,832	21	33,980	18	(3,852)	(10)
Dividen PETRONAS	30,000	16	28,000	15	(2,000)	(7)
Dividen Khazanah Nasional	500	0	2,800	2	2,300	460
Dividen Bank Negara	2,000	1	2,000	1	0	0
Lain-lain	5,832	3	1,180	1	(4,652)	(80)
2.6 DENDA DAN PENALTI	1,369	1	1,380	1	11	1
2.7 LAIN-LAIN HASIL BUKAN CUKAI	1,301	1	1,312	1	11	1
<b>3 TERIMAAN BUKAN HASIL</b>	<b>550</b>	<b>0</b>	<b>554</b>	<b>0</b>	<b>4</b>	<b>1</b>
<b>4 HASIL DARIPADA WILAYAH     PERSEKUTUAN</b>	<b>502</b>	<b>0</b>	<b>507</b>	<b>0</b>	<b>5</b>	<b>1</b>
<b>JUMLAH HASIL</b>	<b>183,375</b>	<b>100</b>	<b>186,906</b>	<b>100</b>	<b>3,531</b>	<b>2</b>



***ESTIMATES OF FEDERAL  
GOVERNMENT'S REVENUE FOR  
THE YEAR 2012***

**MINISTRY OF FINANCE  
MALAYSIA**





**TREASURY MEMORANDUM ON THE FEDERAL GOVERNMENT'S  
REVENUE ESTIMATES FOR THE YEAR 2012**

1. This Memorandum explains the revenue estimates of the Federal Government for 2012 and the revised revenue for 2011. The Memorandum is prepared in accordance with Article 99 of Federal Constitution.
2. The Federal Government's total revenue for 2012 is estimated at **RM186,906** million. This has not taken into account the decrease in revenue arising from the tax measures introduced in the 2012 Budget that is estimated at **RM1,048** million. Detailed estimates of the revenue for 2012, the revised and original estimates for 2011 with that of the actual collection for 2010 are as in **Appendix A1 to A3**, respectively.

**CLASSIFICATION OF REVENUE**

3. The Federal Government's revenue is classified into 4 general categories, namely **Tax Revenue, Non-Tax Revenue, Non-Revenue Receipts** and **Revenue from Federal Territories**.
4. *Tax Revenue* is classified into Direct Tax Revenue and Indirect Tax Revenue. *Direct Tax Revenue* includes revenue from:
  - a. income tax (individual, company, petroleum, withholding and cooperative);
  - b. stamp duty;
  - c. real property gains tax; and
  - d. Labuan business activity tax.

*Indirect Tax Revenue* includes revenue from export duties, import duties, excise duties, sales tax, service tax and levies.

5. *Non-Tax Revenue* consists of:
  - a. licenses and permits (inclusive of all charges imposed on the granting of rights to individuals, corporations, businesses including petroleum royalty and other enterprises for purposes of regulation or control and motor vehicle licenses);
  - b. service fees (inclusive of receipts from services rendered by the Federal Government to the public);
  - c. proceeds from sales of goods (inclusive of receipts from the sales of physical assets owned by the Government including lands, buildings, office equipment, storage facilities and the sale of miscellaneous goods to the public);
  - d. rentals (inclusive of lands rental, buildings rental, vehicles rental and rental for machinery);
  - e. interests and proceeds on investments (inclusive of interests on loans granted by the Government, bank interests, dividends from bonds or shares and proceeds from sale of investments);
  - f. fines and penalties; and
  - g. contributions and compensations from local and abroad.
6. *Non-Revenue Receipts* include:
  - a. refunds of expenditures (inclusive of receipts from the Consolidated Fund from the previous year, refund of salaries arising from resignations and refund of training expenses);
  - b. inter-departmental credits (inclusive of transfer of funds between Ministries or Departments for services rendered between Government agencies);
  - c. refunds of overpayment or erroneous payments in the previous fiscal year;
  - d. reimbursements such as reimbursement on Government contribution under the Employees Provident Fund Scheme; and
  - e. contributions from Government departments, statutory bodies or Government owned enterprises.

7. Revenue from the Federal Territories consists of tax and non-tax revenue including receipts from licenses and permits, premiums, quit rent, sale of assets, rental, service fees and entertainment duties.

#### REVIEW OF FEDERAL GOVERNMENT'S REVENUE FOR THE YEAR 2011

8. The revised total Federal Government's revenue for 2011 is expected to increase by RM17,453 million or 11% to RM183,375 million compared to the 2011 original estimate of RM165,922 million. This is a result of increase in the estimate of tax revenue, non-tax revenue, and revenue from Federal Territories by RM13,584 million, RM3,803 million and RM71 million, respectively, and an estimated decrease in non-revenue receipts by RM5 million. The revised total revenue in 2011 is expected to increase by RM23,722 million or 15% to RM183,375 million compared to the actual revenue collected in 2010 at RM159,653 million. The increase is due to increase in tax revenue, non-tax revenue and Federal Territories revenue by RM19,666 million, RM4,274 million and RM25 million, respectively. Meanwhile, revenue collection from non-revenue receipts is expected to decrease by RM243 million. Tax revenue for 2011 is expected to contribute 71% to the total revenue whereas non-tax revenue, non-revenue receipts and Federal Territories revenue contribute 29%. The main contributors to the increase in the Federal Government's revenue in 2011 are expected from income taxes and interest and proceeds from investment which are:

- a. company income tax is expected to increase by RM7,760 million;
- b. petroleum income tax is expected to increase by RM4,207 million;
- c. securitization of Government employees' housing loans in 2009 at RM4,200 million; and
- d. dividend from Khazanah Nasional Berhad is expected to increase by RM200 million.

9. The revised estimates are influenced by the economic growth forecast and the following assumptions:

- a. Gross Domestic Production (GDP) is forecast to grow by 5.2% in 2011 compared to the original growth forecast of 5.5% announced in the 2011 Budget;
- b. forecast in the average price of crude oil (Tapis) is at USD108.00 per barrel in 2011 compared to the original estimate of USD85.00 per barrel; and
- c. appreciation of Ringgit Malaysia estimated at RM3.00 for every US dollar in 2011 compared to the original estimate of RM3.29 for every US dollar.

10. A summary of the revised estimates compared to original estimates for 2011 for tax revenue, non-tax revenue, non-revenue receipts and Federal Territories revenue are as in **Table 1**.

**Table 1**

#### Summary Of Main Components Of Revenue

Revenue Classification	2011 Original Estimate	2011 Revised Estimate	Change	Percentage of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Tax Revenue	115,598	129,182	13,584	12
Non-Tax Revenue	49,338	53,141	3,803	8
Non-Revenue Receipts	555	550	(5)	(1)
Federal Territories Revenue	431	502	71	16
<b>TOTAL REVENUE</b>	<b>165,922</b>	<b>183,375</b>	<b>17,453</b>	<b>11</b>

## Direct Taxes

11. The revised estimate for direct tax revenue for 2011 is provided in **Table 2**. *Direct Taxes* are expected to contribute RM96,457 million, which is 75% of the tax revenue or 53% of the overall total revenue.

**Table 2**  
**Direct Tax Revenue**

Revenue Classification	2011 Original Estimate	2011 Revised Estimate	Change	Percentage of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
<b>INCOME TAXES</b>	<b>79,381</b>	<b>91,374</b>	<b>11,993</b>	<b>15</b>
Individual	19,530	19,696	166	1
Company	36,210	43,970	7,760	21
Petroleum	21,786	25,993	4,207	19
Withholding	1,385	1,403	18	1
Cooperatives	454	290	(164)	(36)
Others	16	22	6	38
<b>OTHER DIRECT TAXES</b>	<b>4,168</b>	<b>5,083</b>	<b>915</b>	<b>22</b>
Stamp Duty	4,087	4,637	550	13
Others	81	446	365	451
<b>DIRECT TAXES</b>	<b>83,549</b>	<b>96,457</b>	<b>12,908</b>	<b>15</b>

12. In 2011, the revised estimate for *income tax* is expected to be at RM91,374 million, which is 15% higher than the original estimate of RM79,381 million and 23% higher than the actual collection of RM74,451 million in 2010. Income tax is expected to contribute 71% to tax revenue of which the main components are 34% from company income tax, 20% from petroleum income tax and 15% from individual income tax.

13. The revised revenue estimates for *company income tax* is expected at RM43,970 million, which is 21% higher than the 2011 original estimate of RM36,210 million and 21% higher than the actual collection of RM36,266 million in 2010. This increase is after taking into consideration the following factors:

- a. GDP is expected to grow by 5.2% in 2011;
- b. higher estimated monthly tax installments by companies compared to 2010; and
- c. decrease in allocation for tax refunds to RM7,000 million compared to RM7,500 million in 2010.

14. *Individual income tax* is expected to increase by 1% to RM19,696 million compared to the original estimate of RM19,530 million in 2011 and 11% higher than the actual collection of RM17,805 million in 2010. Factors that contribute to the increase in individual income tax are as follows:

- a. updating of deductions under the Schedular Tax Deduction (STD) by employers;
- b. higher level of tax compliance due to higher level of awareness among the taxpayers and audit activities; and
- c. more stringent investigations by the tax authority.

15. Revenue from *petroleum income tax*, which is taxed on a current year basis, is expected to increase by 19% to RM25,993 million in 2011 compared to the original estimate of RM21,786 million and 39% higher than the actual collection of RM18,713 million in 2010. This increase is due to the following factors:

- a. revised estimate of average crude oil price (Tapis) is at USD108.00 per barrel compared to USD83.84 per barrel in 2010;
- b. companies revised upward their estimated monthly tax installments compared to 2010; and
- c. petroleum income tax for the year of assessment 2010 based on income received in 2009 is allowed to be paid in installments over 60 months.

#### Other Direct Taxes

16. Revenue from *other direct taxes*, which comprise of stamp duty, real property gains tax and other taxes are expected to increase to RM5,083 million in 2011. This amount is 22% higher than the original estimate of RM4,168 million and 12% higher than the actual collection of RM4,558 million in 2010. The increase is due to strong economic growth in 2011 which has a positive impact on the real estate sector, the stock market and insurance sectors.

#### Indirect Taxes

17. The revised revenue estimate for *indirect tax revenue* for 2011 is as in **Table 3**. Indirect tax is expected to contribute RM32,725 million, which is 25% of the total tax revenue and 18% of the total revenue.

**Table 3**

#### Indirect Tax Revenue

Revenue Classification	2011 Original Estimate	2011 Revised Estimate	Change	Percentage of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Export Duty	2,195	2,038	(157)	(7)
Import Duty	1,916	1,976	60	3
Excise Duty	12,014	11,783	(231)	(2)
Sales Tax	8,388	8,605	217	3
Service Tax	4,884	4,968	84	2
Levy	148	803	655	443
Other Indirect Taxes	2,504	2,552	48	2
<b>INDIRECT TAXES</b>	<b>32,049</b>	<b>32,725</b>	<b>676</b>	<b>2</b>

#### Export Duty

18. In 2011, the revised revenue of *export duty* is estimated at RM2,038 million, which is 7% lower than the original estimate for 2011 of RM2,195 million but 13% higher than the 2010 actual collection of RM1,810 million. The revised revenue of export of *crude oil* is expected to decrease by 8% to RM1,975 million compared to the original estimate for 2011 of RM2,136 million but

13% higher than the actual collection of RM1,745 million in 2010. This increase is due to higher estimated average price of crude oil (Tapis) in 2011 at USD108.00 per barrel compared to USD83.84 per barrel in 2010.

### **Import Duty and Excise Duty**

19. Revised revenue of *import duty* for 2011 is estimated at RM1,976 million, 3% higher than the original estimate for 2011 of RM1,916 million and 1% higher than the actual collection of RM1,966 million in 2010. Revenue from *excise duty* for 2011 is expected to decrease by 2% to RM11,783 million compared to the original estimate of RM12,014 million but higher than the actual collection of RM11,770 million in 2010. The decrease in revised estimate of excise duty compared to the 2011 original estimate can be attributed to lower demand for non-hybrid motor vehicles. The demand had decreased by 1.3% from January to August 2011 compared to the same period in 2010.

20. Revenue from import duty on *CKD and CBU motor vehicles* is expected to increase by 18% to RM650 million compared to the 2011 original estimate of RM550 million and 12% higher than the actual collection of RM582 million in 2010. Revenue from excise duty on *motor vehicles* is expected to decrease by 23% to RM4,010 million compared to the original estimate of RM5,232 million and 19% lower than the actual collection of RM4,958 million in 2010. The collection of excise duty on passenger vehicles is expected to decline in 2011 due to 100% excise duty exemption on hybrid vehicles. The exemption on excise duty has resulted in the increase of sales of hybrid cars by 3,659 units for the period of January to July 2011 compared to 2010.

21. Revised revenue of import duty on *spirits and malt liquor* is not expected to change compared to the 2011 original estimate of RM67 million but 3% higher than the actual collection of RM65 million in 2010. While revenue from excise duty on similar goods is estimated at RM1,291 million, which is 1% higher than the 2011 original estimate of RM1,273 million but 6% lower than the actual collection of RM1,369 million in 2010.

22. Revenue of import duty on *tobacco, cigarettes and cigars* is expected to decrease by 42% from the original estimate of RM48 million to RM28 million in 2011 and 24% lower than the actual collection of RM37 million in 2010. However, the 2011 revised estimate for excise duty on similar products is expected to be at RM3,128 million, 7% higher than the actual collection of RM2,930 million in 2010. Due to the increase in excise duty rates on cigarettes by 3 cent per stick 1<sup>st</sup> October 2010, revenue from imported cigarettes is expected to decrease by 24% while revenue from local cigarettes is expected to increase by 7% compared to collection in 2010.

### **Sales Tax and Service Tax**

23. The revised estimate for *sales tax* is expected to increase to RM8,605 million, 3% higher than the 2011 original estimate of RM8,388 million and 5% higher than the actual collection of RM8,171 million in 2010. The increase is attributed to the higher collection of sales tax on motor vehicles. Sales tax collection on motor vehicles is expected to contribute 36% to the total sales tax collection.

24. The 2011 revised estimate of *service tax* is expected to increase to RM4,968 million, which is 2% higher than the 2011 original estimate of RM4,884 million and 27% higher compared to the actual collection of RM3,926 million in 2010. The increase in revised estimate for service tax compared to the 2010 actual collection is due to the increase in the service tax rate from 5% to 6% and the collection of service tax on paid television broadcasting services.

### **Levy**

25. The 2011 revised estimate for *levy* is expected to increase by 443% to RM803 million compared to the original estimate of RM148 million and 83% higher than the actual collection of RM440 million in 2010. The increase in the revised estimate for levy compared to the 2010 actual collection is due to higher expected average price of crude palm oil (CPO) of RM3,200 per tonne in 2011 compared to RM2,701 per tonne in 2010.

## Other Indirect Taxes

26. Revenue from *other indirect taxes* for 2011 is estimated at RM2,552 million, 2% higher than the 2011 original estimate and 5% higher than the actual collection of RM2,424 million in 2010.

## Non-Tax Revenue

27. Non-tax revenue estimates for 2011 are provided in **Table 4**. *Non-tax revenue* is expected to contribute RM53,141 million which is 29% of the total revenue in 2011. This amount is 8% higher than the original estimate of RM49,338 million and 9% higher than the actual collection of RM48,867 million in 2010. Non-tax revenue estimates are expected to increase due to the revised revenue from *interests and proceeds on investments* which is expected to increase to RM37,832 million, 14% higher than the 2011 original estimate of RM33,174 million and 9% higher than the 2010 actual collection of RM34,576 million. Among the revenue from interests and proceeds on investments which are expected to be received in 2011 are as follows:

- a. dividend from PETRONAS remains at RM30,000 million;
- b. securitization of Government employees' housing loans in 2009 at RM4,200 million;
- c. dividend from Bank Negara Malaysia at RM2,000 million; and
- d. dividend from Khazanah Nasional Berhad at RM500 million.

**Table 4**

### Non-Tax Revenue

Revenue Classification	2011 Original Estimate	2011 Revised Estimate	Change	Percentage of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Licenses and Permits	10,012	11,137	1,125	11
Service Fees	1,245	1,182	(63)	(5)
Proceeds from Sales of Goods	2,504	112	(2,392)	(96)
Rentals	201	208	7	3
Interests and Proceeds on Investments	33,174	37,832	4,658	14
Fines and Penalties	920	1,369	449	49
Others	1,282	1,301	19	1
<b>NON-TAX REVENUE</b>	<b>49,338</b>	<b>53,141</b>	<b>3,803</b>	<b>8</b>

## Non-Revenue Receipts and Revenue from the Federal Territories

28. The 2011 revised estimate for *non-revenue receipts* is expected at RM550 million, which is 1% lower than the original estimate of RM555 million and 31% lower than the actual collection of RM793 million in 2010. The decrease in revised estimate for non-revenue receipts in 2011 compared to the actual collection in 2010 is because no revenue is expected to be received from the Government Trust Fund. *Revenue from Federal Territories* is estimated at RM502 million, which is 16% higher than the 2011 original estimate of RM431 million and 5% higher than the actual collection of RM477 million in 2010.

## ESTIMATES OF FEDERAL GOVERNMENT'S REVENUE FOR 2012

29. The Federal Government's revenue for 2012, before taking into account the impact of tax measures proposed in the 2012 Budget, is estimated at RM186,906 million, 2% higher than the 2011 revised estimate of RM183,375 million. This increase is due to the following factors:

- a. expected strong economic growth within the range of 5.0% – 6.0% in 2012;
- b. expected higher average crude oil price (Tapis) at USD110.00 per barrel compared to USD108.00 per barrel in 2011; and
- c. dividend from Khazanah Nasional Berhad at RM2,800 million.

30. In 2012, *direct tax* is expected to contribute RM102,099 million or 55% of the total revenue while revenue from *indirect tax* is expected at RM33,519 million or 18% of the total revenue. Thus, tax revenue is expected to contribute RM135,618 million or 72% of the Federal Government's revenue. The contribution of *non-tax revenue* is estimated at RM50,227 million or 27% of the total revenue while the balance of RM1,061 million or 1% are *non-revenue receipts* and *revenue from Federal Territories*. A summary of the main components of tax revenue, non-tax revenue, non-revenue receipts and Federal Territories revenue is provided in **Table 5**. The comparison between 2012 revenue estimates and 2011 revised estimates are as in **Appendix A3**.

**Table 5**  
**Summary of Main Components of Revenue**

Revenue Classification	2011 Revised Estimate	2012 Budget Estimate	Change	Percentage of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Tax Revenue	129,182	135,618	6,436	5
Non-Tax Revenue	53,141	50,227	(2,914)	(5)
Non-Revenue Receipts	550	554	4	1
Federal Territories Revenue	502	507	5	1
<b>TOTAL REVENUE</b>	<b>183,375</b>	<b>186,906</b>	<b>3,531</b>	<b>2</b>

### Direct Tax Revenue

31. *Direct tax revenue* estimates for 2012 are provided in **Table 6**. *Direct taxes* are expected to contribute RM102,099 million, which is 75% of the total tax revenue or 55% of the overall total revenue.

Table 6

## Direct Tax Revenue

Revenue Classification	2011 Revised Estimate	2012 Budget Estimate	Change	Percentage of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
<b>INCOME TAXES</b>	<b>91,374</b>	<b>96,799</b>	<b>5,425</b>	<b>6</b>
Individual	19,696	21,347	1,651	8
Company	43,970	47,470	3,500	8
Petroleum	25,993	26,182	189	1
Withholding	1,403	1,461	58	4
Cooperatives	290	314	24	8
Others	22	25	3	14
<b>OTHER DIRECT TAXES</b>	<b>5,083</b>	<b>5,300</b>	<b>217</b>	<b>4</b>
Stamp Duty	4,637	4,832	195	4
Others	446	468	22	5
<b>DIRECT TAXES</b>	<b>96,457</b>	<b>102,099</b>	<b>5,642</b>	<b>6</b>

32. The 2012 estimate for *income taxes* is expected at RM96,799 million, 6% higher than the revised estimate for 2011 of RM91,374 million. The increase is due to expected higher collection for all direct taxes components in 2012.

33. The 2012 estimate for *company income tax* is expected at RM47,470 million, 8% higher than the 2011 revised estimate of RM43,970 million after taking into account the allocation for tax refunds amounting to RM7,000 million in 2012. Revenue from individual income tax is estimated to increase to RM21,347 million or 8% higher than the revised estimate for 2011 of RM19,696 million. This is based on the expected growth of the GDP within the range of 5.0% - 6.0% in 2012. In addition, the collection of individual and company income tax are expected to increase due to the implementation of Public Finance Reform (PFR) which is one of the initiatives under the Strategic Reform Initiatives (SRIs).

34. The 2012 estimate for *petroleum income tax* is expected to increase by 1% to RM26,182 million as compared to the 2011 revised estimate of RM25,993 million. The higher 2012 revenue estimate is due to expected increase in the average crude oil price (Tapis) from USD108.00 per barrel in 2011 to USD110.00 per barrel in 2012. This estimate is after taking into account the total installment payment which will be received in 2012 for income tax for the year of assessment 2010 based on the preceding year basis that was allowed to be paid by installments over 60 months.

#### Other Direct Taxes

35. Revenue from stamp duty is expected to contribute RM4,832 million in 2012. This amount is 4% higher than the revised estimate of RM4,637 million in 2011. This is based on the expected growth of the GDP within the range of 5.0% - 6.0% in 2012.

#### Indirect Tax

36. *Indirect tax revenue* estimates for 2012 are provided in **Table 7**. Indirect taxes are expected to contribute RM33,519 million, which is 25% of the total tax revenue or 18% of the overall total revenue.



Table 7

## Indirect Tax Revenue

Revenue Classification	2011 Revised Estimate	2012 Budget Estimate	Change	Percentage of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Export Duty	2,038	2,114	76	4
Import Duty	1,976	1,985	9	0
Excise Duty	11,783	11,881	98	1
Sales Tax	8,605	8,965	360	4
Service Tax	4,968	5,385	417	8
Levy	803	530	(273)	(34)
Other Indirect Taxes	2,552	2,659	107	4
<b>INDIRECT TAXES</b>	<b>32,725</b>	<b>33,519</b>	<b>794</b>	<b>2</b>

**Export Duty**

37. Revenue from *export duty* on commodities is expected at RM2,114 million, 4% higher than the 2011 revised estimate of RM2,038 million. Revenue from export duty on *crude oil* is expected to increase by 4% to RM2,049 million compared to the 2011 revised estimate of RM1,975 million. This expectation is based on the higher estimated average price of crude oil (Tapis) in 2012 at USD110.00 per barrel compared to USD108.00 per barrel in 2011.

**Import Duty and Excise Duty**

38. Revenue from *import duty* is expected to increase to RM1,985 million in 2012 compared to the 2011 revised estimate of RM1,976 million due to the strong demand on imported vehicles. Revenue from *excise duty* for 2012 is expected to increase by 1% to RM11,881 million compared to the 2011 revised estimate of RM11,783 million. The expected increase in the collection of excise duty is due to higher demand for cigarettes, beer and motor vehicles.

39. Import duty collection on *CKD and CBU motor vehicles* is expected to increase to RM653 million compared to the revised estimate of RM650 million in 2011. This increase is due to the expected higher demand on CKD and CBU motor vehicles from non-ASEAN countries especially from United Kingdom, Germany, Japan and South Korea. Meanwhile, revenue from excise duty on *motor vehicles* is expected to increase by 1% to RM4,047 million compared to the 2011 revised estimate of RM4,010 million. Demand for locally produced motor vehicles is also expected to increase in 2012.

40. Revenue from import duty on *spirits and malt liquor* is not expected to change compared to the 2011 revised estimate of RM67 million. In contrast, revenue from excise duty on spirits and malt liquor in 2012 is estimated at RM1,302 million, 1% higher than the revised estimate of RM1,291 million in 2011. Revenue from import duty on *tobacco, cigars and cigarettes* is also not expected not to change compared to the 2011 revised estimate of RM28 million. The estimated excise duty on the same products is at RM3,157 million, 1% higher than the 2011 revised estimate of RM3,128 million.

## Sales Tax And Service Tax

41. Revenue from *sales tax* is expected to increase to RM8,965 million, 4% higher than the 2011 revised estimate of RM8,605 million. The increase is based on the assumption of higher demand on motor vehicles in 2012.

42. Revenue from *service tax* is expected to increase by 8% to RM5,385 million compared to the 2011 revised estimate of RM4,968 million. The increase is in tandem with the economic growth forecast within the range of 5.0% - 6.0% in 2012.

## Levy

43. Revenue from windfall profit levy on oil palm fruit is expected to decrease by 42% to RM375 million in 2012. The decrease is based on the assumption of lower CPO price of RM3,000 per tonne in 2012 compared to RM3,200 per tonne in 2011. Levy on goods vehicle is expected to contribute RM155 million, 2% higher than revised estimate of RM152 million in 2011.

## Other Indirect Taxes

44. Revenue from *other indirect taxes* for 2012 is estimated at RM2,659 million, 4% higher than the revised estimate of RM2,552 million in 2011.

## Non-Tax Revenue

45. *Non-tax revenue* estimates for 2012 are provided in **Table 8**. *Non-tax revenue* is expected to contribute RM50,227 million or 27% of the overall total revenue. This amount is 5% lower than the revised estimate of RM53,141 million in 2011.

**Table 8**

### Non-Tax Revenue

Revenue Classification	2011 Revised Estimate	2012 Budget Estimate	Change	Percentage of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Licenses and Permits	11,137	11,701	564	5
Service Fees	1,182	1,231	49	4
Proceeds from Sales of Goods	112	413	301	269
Rentals	208	210	2	1
Interests and Proceeds on Investments	37,832	33,980	(3,852)	(10)
Fines and Penalties	1,369	1,380	11	1
Others	1,301	1,312	11	1
<b>NON-TAX REVENUE</b>	<b>53,141</b>	<b>50,227</b>	<b>(2,914)</b>	<b>(5)</b>

46. The 2012 revenue estimate for licenses and permits is expected at RM11,701 million, 5% higher than the revised estimate for 2011 of RM11,137 million. The increase is due to the higher petroleum royalty expected in 2012 as a result of higher estimated average price of crude oil (Tapis) in 2012 at USD110.00 per barrel compared to USD108.00 per barrel in 2011. The 2012 revenue estimate for proceeds from sales of goods is expected at RM413 million which is 269% higher than the revised estimate for 2011 of RM112 million. The higher revenue estimate is due to monetization of assets

at RM300 million. While the 2012 revenue estimate for *interests and proceeds on investments* is expected at RM33,980 million, 10% lower than the revised estimate for 2011 of RM37,832 million. The decrease is due to expected lower dividend from PETRONAS at RM28,000 million and no securitization of Government employees's housing loans. However, dividend from Khazanah Nasional Berhad is expected to increase to RM2,800 million while dividend from Bank Negara Malaysia is not expected to change at RM2,000 million in 2012.

#### **Non-Revenue Receipts and Revenue from the Federal Territories**

47. In 2012, the total *non-revenue receipt* is estimated at RM554 million, 1% higher than the revised estimate for 2011 of RM550 million. *Revenue from Federal Territories* is estimated at RM507 million, an increase of 1% compared to the revised estimate for 2011 of RM502 million.

Federal Treasury  
Ministry of Finance Malaysia  
October 2011

**APPENDIX A1**

**CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE**

**2011 REVISED ESTIMATES COMPARED TO 2011 BUDGET ESTIMATES**

(After Tax Changes)

	2011 Original Estimate		2011 Revised Estimate		Change	Percentage of Change
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
<b>1 TAX REVENUE</b>	<b>115,598</b>	<b>70</b>	<b>129,182</b>	<b>71</b>	<b>13,584</b>	<b>12</b>
<b>DIRECT TAXES</b>	<b>83,549</b>	<b>51</b>	<b>96,457</b>	<b>53</b>	<b>12,908</b>	<b>15</b>
1.1 INCOME TAXES	79,381	48	91,374	50	11,993	15
Individual Income Tax	19,530	12	19,696	11	166	1
Company Income Tax	36,210	22	43,970	24	7,760	21
Petroleum Income Tax	21,786	13	25,993	14	4,207	19
Withholding Tax	1,385	1	1,403	1	18	1
Cooperatives Income Tax	454	0	290	0	(164)	(36)
Others	16	0	22	0	6	38
1.2 OTHER DIRECT TAXES	4,168	3	5,083	3	915	22
Stamp Duty	4,087	2	4,637	3	550	13
Others	81	0	446	0	365	451
<b>INDIRECT TAXES</b>	<b>32,049</b>	<b>19</b>	<b>32,725</b>	<b>18</b>	<b>676</b>	<b>2</b>
1.3 EXPORT DUTY	2,195	1	2,038	1	(157)	(7)
Crude Oil	2,136	1	1,975	1	(161)	(8)
Palm Oil	46	0	55	0	9	20
Others	13	0	8	0	(5)	(38)
1.4 IMPORT DUTY	1,916	1	1,976	1	60	3
Spirits and Malt Liquor	67	0	67	0	0	0
Tobacco, Cigarettes & Cigars	48	0	28	0	(20)	(42)
CKD and CBU vehicles	550	0	650	0	100	18
Others	1,251	1	1,231	1	(20)	(2)
1.5 EXCISE DUTY	12,014	7	11,783	6	(231)	(2)
Spirits and Malt Liquor	1,273	1	1,291	1	18	1
Tobacco, Cigarettes & Cigars	2,967	2	3,128	2	161	5
Motor Vehicles	5,232	3	4,010	2	(1,222)	(23)
Others	2,542	2	3,354	2	812	32

APPENDIX A1 - (Cont.)

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE - (Cont.)

2011 REVISED ESTIMATES COMPARED TO 2011 BUDGET ESTIMATES - (Cont.)

(After Tax Changes)

	2011 Original Estimate		2011 Revised Estimate		Change	Percentage of Change
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1.6 SALES TAX	8,388	5	8,605	5	217	3
1.7 SERVICE TAX	4,884	3	4,968	3	84	2
1.8 LEVY	148	0	803	0	655	443
Oil Palm Fruit	0	0	651	0	651	100
Goods Vehicles	148	0	152	0	4	3
1.9 OTHER INDIRECT TAXES	2,504	2	2,552	1	48	2
<b>2 NON-TAX REVENUE</b>	<b>49,338</b>	<b>30</b>	<b>53,141</b>	<b>29</b>	<b>3,803</b>	<b>8</b>
2.1 LICENSES AND PERMITS	10,012	6	11,137	6	1,125	11
Petroleum Royalty	4,411	3	5,148	3	737	17
Motor Vehicles Licenses	2,053	1	2,101	1	48	2
Others	3,548	2	3,888	2	340	10
2.2 SERVICE FEES	1,245	1	1,182	1	(63)	(5)
2.3 SALES OF GOODS	2,504	2	112	0	(2,392)	(96)
2.4 RENTALS	201	0	208	0	7	3
2.5 INTERESTS & PROCEEDS ON INVESTMENTS	33,174	20	37,832	21	4,658	14
PETRONAS Dividend	30,000	18	30,000	16	0	0
Khazanah Nasional Dividen	300	0	500	0	200	67
Bank Negara Dividend	2,000	1	2,000	1	0	0
Others	874	1	5,332	3	4,458	510
2.6 FINES AND PENALTIES	920	1	1,369	1	449	49
2.7 OTHERS	1,282	1	1,301	1	19	1
<b>3 NON-REVENUE RECEIPTS</b>	<b>555</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>(5)</b>	<b>(1)</b>
<b>4 REVENUE FROM FEDERAL TERRITORIES</b>	<b>431</b>	<b>0</b>	<b>502</b>	<b>0</b>	<b>71</b>	<b>16</b>
<b>TOTAL REVENUE</b>	<b>165,922</b>	<b>100</b>	<b>183,375</b>	<b>100</b>	<b>17,453</b>	<b>11</b>

**APPENDIX A2**

**CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE**

**2011 REVISED ESTIMATES COMPARED TO 2010 ACTUAL RECEIPTS**

**(After Tax Changes)**

	2010 Actual Receipt		2011 Revised Estimate		Change	Percentage of Change
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
<b>1 TAX REVENUE</b>	<b>109,516</b>	<b>69</b>	<b>129,182</b>	<b>71</b>	<b>19,666</b>	<b>18</b>
<b>DIRECT TAXES</b>	<b>79,009</b>	<b>50</b>	<b>96,457</b>	<b>53</b>	<b>17,448</b>	<b>22</b>
1.1 INCOME TAXES	74,451	47	91,374	50	16,923	23
Individual Income Tax	17,805	11	19,696	11	1,891	11
Company Income Tax	36,266	23	43,970	24	7,704	21
Petroleum Income Tax	18,713	12	25,993	14	7,280	39
Withholding Tax	1,268	1	1,403	1	135	11
Cooperatives Income Tax	378	0	290	0	(88)	(23)
Others	21	0	22	0	1	5
1.2 OTHER DIRECT TAXES	4,558	3	5,083	3	525	12
Stamp Duty	4,192	3	4,637	3	445	11
Others	366	0	446	0	80	22
<b>INDIRECT TAXES</b>	<b>30,507</b>	<b>19</b>	<b>32,725</b>	<b>18</b>	<b>2,218</b>	<b>7</b>
1.3 EXPORT DUTY	1,810	1	2,038	1	228	13
Crude Oil	1,745	1	1,975	1	230	13
Palm Oil	52	0	55	0	3	6
Others	13	0	8	0	(5)	(38)
1.4 IMPORT DUTY	1,966	1	1,976	1	10	1
Spirits and Malt Liquor	65	0	67	0	2	3
Tobacco, Cigarettes & Cigars	37	0	28	0	(9)	(24)
CKD and CBU vehicles	582	0	650	0	68	12
Others	1,282	1	1,231	1	(51)	(4)
1.5 EXCISE DUTY	11,770	7	11,783	6	13	0
Spirits and Malt Liquor	1,369	1	1,291	1	(78)	(6)
Tobacco, Cigarettes & Cigars	2,930	2	3,128	2	198	7
Motor Vehicles	4,958	3	4,010	2	(948)	(19)
Others	2,513	2	3,354	2	841	33

APPENDIX A2 - (Cont.)

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE - (Cont.)

2011 REVISED ESTIMATES COMPARED TO 2010 ACTUAL RECEIPTS - (Cont.)  
(After Tax Changes)

	2010 Actual Receipt		2011 Revised Estimate		Change	Percentage of Change
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1.6 SALES TAX	8,171	5	8,605	5	434	5
1.7 SERVICE TAX	3,926	2	4,968	3	1,042	27
1.8 LEVY	440	0	803	0	363	83
Oil Palm Fruit	127	0	651	0	524	413
Electricity	162	0	0	0	(162)	(100)
Goods Vehicles	151	0	152	0	1	1
1.9 OTHER INDIRECT TAXES	2,424	2	2,552	1	128	5
<b>2 NON-TAX REVENUE</b>	<b>48,867</b>	<b>31</b>	<b>53,141</b>	<b>29</b>	<b>4,274</b>	<b>9</b>
2.1 LICENSES AND PERMITS	10,331	6	11,137	6	806	8
Petroleum Royalty	4,855	3	5,148	3	293	6
Motor Vehicles Licenses	1,992	1	2,101	1	109	5
Others	3,484	2	3,888	2	404	12
2.2 SERVICE FEES	1,122	1	1,182	1	60	5
2.3 SALES OF GOODS	92	0	112	0	20	22
2.4 RENTALS	197	0	208	0	11	6
2.5 INTERESTS & PROCEEDS ON INVESTMENTS	34,576	22	37,832	21	3,256	9
PETRONAS Dividend	30,000	19	30,000	16	0	0
Khazanah Nasional Dividend	300	0	500	0	200	67
Bank Negara Dividend	2,000	1	2,000	1	0	0
Others	2,276	1	5,332	3	3,056	134
2.6 FINES AND PENALTIES	1,100	1	1,369	1	269	24
2.7 OTHERS	1,449	1	1,301	1	(148)	(10)
<b>3 NON-REVENUE RECEIPTS</b>	<b>793</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>(243)</b>	<b>(31)</b>
<b>4 REVENUE FROM FEDERAL TERRITORIES</b>	<b>477</b>	<b>0</b>	<b>502</b>	<b>0</b>	<b>25</b>	<b>5</b>
<b>TOTAL REVENUE</b>	<b>159,653</b>	<b>100</b>	<b>183,375</b>	<b>100</b>	<b>23,722</b>	<b>15</b>

**APPENDIX A3**

**CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE**

**2012 BUDGET ESTIMATES COMPARED TO 2011 REVISED ESTIMATES**

	2011 Revised Estimate		2012 Estimate		Change (RM Million)	Percentage of Change (%)
	(RM Million)	(%)	(RM Million)	(%)		
<b>1 TAX REVENUE</b>	<b>129,182</b>	<b>71</b>	<b>135,618</b>	<b>73</b>	<b>6,436</b>	<b>5</b>
<b>DIRECT TAXES</b>	<b>96,457</b>	<b>53</b>	<b>102,099</b>	<b>55</b>	<b>5,642</b>	<b>6</b>
1.1 INCOME TAXES	91,374	50	96,799	52	5,425	6
Individual Income Tax	19,696	11	21,347	11	1,651	8
Company Income Tax	43,970	24	47,470	25	3,500	8
Petroleum Income Tax	25,993	14	26,182	14	189	1
Withholding Tax	1,403	1	1,461	1	58	4
Cooperatives Income Tax	290	0	314	0	24	8
Others	22	0	25	0	3	14
1.2 OTHER DIRECT TAXES	5,083	3	5,300	3	217	4
Stamp Duty	4,637	3	4,832	3	195	4
Others	446	0	468	0	22	5
<b>INDIRECT TAXES</b>	<b>32,725</b>	<b>18</b>	<b>33,519</b>	<b>18</b>	<b>794</b>	<b>2</b>
1.3 EXPORT DUTY	2,038	1	2,114	1	76	4
Crude Oil	1,975	1	2,049	1	74	4
Palm Oil	55	0	57	0	2	4
Others	8	0	8	0	0	0
1.4 IMPORT DUTY	1,976	1	1,985	1	9	0
Spirits and Malt Liquor	67	0	67	0	0	0
Tobacco, Cigarettes & Cigars	28	0	28	0	0	0
CBU and CKD Vehicles	650	0	653	0	3	0
Others	1,231	1	1,237	1	6	0
1.5 EXCISE DUTY	11,783	6	11,881	6	98	1
Spirits and Malt Liquor	1,291	1	1,302	1	11	1
Tobacco, Cigarettes & Cigars	3,128	2	3,157	2	29	1
Motor Vehicles	4,010	2	4,047	2	37	1
Others	3,354	2	3,375	2	21	1



APPENDIX A3 - (Cont.)

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE - (Cont.)

2012 BUDGET ESTIMATES COMPARED TO 2011 REVISED ESTIMATES - (Cont.)

	2011 Revised Estimate		2012 Estimate		Change (RM Million)	Percentage of Change (%)
	(RM Million)	(%)	(RM Million)	(%)		
1.6 SALES TAX	8,605	5	8,965	5	360	4
1.7 SERVICE TAX	4,968	3	5,385	3	417	8
1.8 LEVY	803	0	530	0	(273)	(34)
Oil Palm Fruit	651	0	375	0	(276)	(42)
Goods Vehicles	152	0	155	0	3	2
1.9 OTHER INDIRECT TAXES	2,552	1	2,659	1	107	4
<b>2 NON-TAX REVENUE</b>	<b>53,141</b>	<b>29</b>	<b>50,227</b>	<b>27</b>	<b>(2,914)</b>	<b>(5)</b>
2.1 LICENSES AND PERMITS	11,137	6	11,701	6	564	5
Petroleum Royalty	5,148	3	5,461	3	313	6
Motor Vehicles Licenses	2,101	1	2,192	1	91	4
Others	3,888	2	4,048	2	160	4
2.2 SERVICE FEES	1,182	1	1,231	1	49	4
2.3 SALES OF GOODS	112	0	413	0	301	269
2.4 RENTALS	208	0	210	0	2	1
2.5 INTERESTS & PROCEEDS ON INVESTMENTS	37,832	21	33,980	18	(3,852)	(10)
PETRONAS Dividend	30,000	16	28,000	15	(2,000)	(7)
Khazanah Nasional Dividend	500	0	2,800	2	2,300	460
Bank Negara Dividend	2,000	1	2,000	1	0	0
Others	5,832	3	1,180	1	(4,652)	(80)
2.6 FINES AND PENALTIES	1,369	1	1,380	1	11	1
2.7 OTHERS	1,301	1	1,312	1	11	1
<b>3 NON-REVENUE RECEIPTS</b>	<b>550</b>	<b>0</b>	<b>554</b>	<b>0</b>	<b>4</b>	<b>1</b>
<b>4 REVENUE FROM FEDERAL TERRITORIES</b>	<b>502</b>	<b>0</b>	<b>507</b>	<b>0</b>	<b>5</b>	<b>1</b>
<b>TOTAL REVENUE</b>	<b>183,375</b>	<b>100</b>	<b>186,906</b>	<b>100</b>	<b>3,531</b>	<b>2</b>



**ANGGARAN HASIL  
KERAJAAN PERSEKUTUAN  
TAHUN 2012**

*ESTIMATES OF FEDERAL GOVERNMENT'S REVENUE FOR  
THE YEAR 2012*

**KEMENTERIAN KEWANGAN  
MALAYSIA**



**PRO-FORMA LEMBARAN IMBANGAN  
SEPERTI PADA 31 DISEMBER 2011  
PRO-FORMA BALANCE SHEET  
AS AT 31 DECEMBER 2011**

**WANG AWAM  
PUBLIC MONIES**

RM Juta  
RM Million

Wang Tunai  
Cash 21,498

	RM Juta RM Million
Wang Tunai Dalam Bank <i>Cash at Bank</i>	20,648
Wang Tunai Dalam Perjalanan <i>Cash-in-Transit</i>	848
Wang Tunai Dalam Tangan <i>Cash-in-Hand</i>	2

Pelaburan  
*Investments* 22,783

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44,281

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**DIPEGANG BAGI:  
KUMPULAN WANG DISATUKAN  
HELD FOR:  
CONSOLIDATED FUND**

Akaun Hasil Disatukan  
*Consolidated Revenue Account* 11,863

Akaun Pinjaman Disatukan  
*Consolidated Loan Account* 10,393

Akaun Amanah Disatukan  
*Consolidated Trust Account* 22,025

	RM Juta RM Million	RM Juta RM Million
Kumpulan Wang Amanah Kerajaan <i>Government Trust Funds</i>		4,145
Kumpulan Wang Pembangunan <i>Development Fund</i>	(28,486)	
Kumpulan Wang Pinjaman Perumahan <i>Housing Loans Fund</i>	1,472	
Pelbagai Kumpulan Wang Amanah Kerajaan <i>Miscellaneous Government Trust Funds</i>	<u>31,159</u>	
Kumpulan Wang Amanah Awam <i>Public Trust Funds</i>		8,604
Wang Deposit <i>Deposits</i>		9,276

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44,281

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# **Hasil Kerajaan Persekutuan 2012**

*Federal Government's Revenue  
2012*

**KEMENTERIAN KEWANGAN  
MALAYSIA**





**RINGKASAN ANGGARAN HASIL MALAYSIA BAGI TAHUN 2012**  
**ABSTRACT OF THE ESTIMATED REVENUE OF MALAYSIA FOR THE YEAR 2012**

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR TAHUN</b> <b>2010</b> <i>(Actual Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <b>-Selepas Perubahan</b> <b>Cukai 2011</b> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
60000 <b>HASIL CUKAI</b> <b>TAX REVENUE</b>	<b>109,515,185,813</b>	<b>115,597,675,000</b>	<b>129,182,224,000</b>	<b>135,618,028,000</b>
61000 Cukai Langsung <i>Direct Taxes</i>	79,008,570,587	83,548,611,000	96,457,261,000	102,099,165,000
62000 Cukai Tidak Langsung <i>Indirect Taxes</i>	30,506,615,226	32,049,064,000	32,724,963,000	33,518,863,000
62100 Duti Eksport <i>Export Duties</i>	1,810,153,989	2,195,381,000	2,038,475,000	2,114,224,000
62200 Duti Import <i>Import Duties</i>	1,966,286,242	1,915,652,000	1,976,440,000	1,984,722,000
62300 Duti Eksais <i>Excise Duties</i>	9,349,845,826	9,572,681,000	8,559,853,000	8,637,699,000
62400- Cukai Jualan 62500 <i>Sales Tax</i>	8,171,326,817	8,387,576,000	8,604,920,000	8,965,454,000
62600 Cukai Perkhidmatan <i>Service Tax</i>	3,925,825,907	4,884,107,000	4,968,448,000	5,384,790,000
62700 Levi <i>Levy</i>	440,135,686	148,000,000	802,506,000	529,853,000
62800 Duti Eksais Terhadap Barangan Import <i>Excise Duties on Imported</i> <i>Goods</i>	2,420,388,694	2,441,620,000	3,222,648,000	3,243,536,000
62900 Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Taxes</i>	2,422,652,064	2,504,047,000	2,551,673,000	2,658,585,000
70000 <b>HASIL BUKAN CUKAI</b> <b>NON-TAX REVENUE</b>	<b>48,867,434,930</b>	<b>49,337,659,000</b>	<b>53,141,305,000</b>	<b>50,227,230,000</b>
71000 Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and</i> <i>Permits</i>	10,330,656,302	10,011,946,000	11,136,816,000	11,700,739,000
72000 Bayaran Perkhidmatan <i>Service Fees</i>	1,121,609,498	1,244,828,000	1,181,584,000	1,231,091,000
73000 Perolehan daripada Jualan Barang <i>Proceeds from Sales of Goods</i>	92,307,707	2,503,866,000	111,887,000	412,678,000

**RINGKASAN ANGGARAN HASIL MALAYSIA BAGI TAHUN 2012**  
**ABSTRACT OF THE ESTIMATED REVENUE OF MALAYSIA FOR THE YEAR 2012**

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR TAHUN</b> <b>2010</b> <i>(Actual Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <b>-Selepas Perubahan</b> <b>Cukai 2011</b> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
74000 Sewaan <i>Rental</i>	197,308,450	201,494,000	208,259,000	210,148,000
75000 Faedah dan Perolehan dari Pelaburan <i>Interest and Proceeds on Investment</i>	34,575,536,232	33,174,122,000	37,832,088,000	33,979,521,000
76000 Denda dan Penalti <i>Fines and Penalties</i>	1,100,140,888	919,760,000	1,368,744,000	1,380,214,000
77000 Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation from</i> <i>Overseas and Local Contributions</i>	317,959,382	231,950,000	3,046,000	3,073,000
78000 Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and</i> <i>Gas MTJA</i>	1,131,916,471	1,049,693,000	1,298,881,000	1,309,766,000
80000 <b>TERIMAAN BUKAN HASIL</b> <b>NON-REVENUE RECEIPTS</b>	<b>793,006,447</b>	<b>555,697,000</b>	<b>548,749,000</b>	<b>553,348,000</b>
81000 Pulangan Balik Perbelanjaan <i>Refunds of Expenditure</i>	763,682,026	530,249,000	533,578,000	538,049,000
82000 Terimaan daripada Agensi Kerajaan <i>Receipts from Government Agencies</i>	29,324,421	25,448,000	15,171,000	15,299,000
90000 <b>HASIL DARIPADA WILAYAH</b> <b>PERSEKUTUAN</b> <i>REVENUES FROM FEDERAL</i> <i>TERRITORIES</i>	<b>477,335,128</b>	<b>431,032,000</b>	<b>502,331,000</b>	<b>507,354,000</b>
91000 Hasil Cukai daripada Wilayah Persekutuan <i>Tax Revenue from Federal Territories</i>	398,675,390	361,787,000	441,318,000	445,731,000
92000 Hasil Bukan Cukai daripada Wilayah Persekutuan <i>Non-Tax Revenue from Federal</i> <i>Territories</i>	78,659,738	69,245,000	61,013,000	61,623,000
<b>JUMLAH HASIL KERAJAAN</b> <b>PERSEKUTUAN</b> <b>TOTAL FEDERAL GOVERNMENT</b> <b>REVENUE</b>	<b>159,652,962,318</b>	<b>165,922,063,000</b>	<b>183,374,609,000</b>	<b>186,905,960,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>60000 HASIL CUKAI</b> <b>TAX REVENUE</b>				
61000 CUKAI LANGSUNG <i>DIRECT TAXES</i>				
61100 <b>Cukai Pendapatan -</b> <b>Income Tax -</b>				
61101 Cukai Pendapatan dan Tambahan Cukai Pendapatan - Individu <i>Income Taxes and</i> <i>Supplementary Income Taxes -</i> <i>Individuals</i>	17,804,973,969	19,529,716,000	19,696,063,000	21,346,539,000
61102 Cukai Pendapatan dan Tambahan Cukai Pendapatan - Syarikat <i>Income Taxes and</i> <i>Supplementary Income Taxes -</i> <i>Companies</i>	36,265,600,319	36,210,030,000	43,969,600,000	47,469,905,000
61103 Cukai Pendapatan - Petroleum <i>Petroleum Income Tax</i>	18,713,273,701	21,785,890,000	25,992,810,000	26,182,219,000
61104 Cukai Pendapatan-Koperasi <i>Income Tax-Cooperatives</i>	377,588,408	453,684,000	289,676,000	313,950,000
61105 Cukai Pendapatan - Cukai Pegangan <i>Income Tax -Withholding Tax</i>	1,268,370,350	1,385,133,000	1,402,674,000	1,461,444,000
61199 Cukai Pendapatan Yang Lain <i>Others</i>	21,140,659	17,000,000	23,000,000	25,000,000
<b>Jumlah Cukai Pendapatan</b> <b>Total Income Tax</b>	<b>74,450,947,406</b>	<b>79,381,453,000</b>	<b>91,373,823,000</b>	<b>96,799,057,000</b>
61900 <b>Cukai Langsung Yang Lain -</b> <b>Other Direct Taxes -</b>				
61912 Duti Setem <i>Stamp Duties</i>	4,191,843,237	4,086,851,000	4,637,231,000	4,831,524,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
61913 Duti Atas Keuntungan Harta <i>Real Property Gains Tax</i>	302,686,092	26,000,000	368,572,000	385,000,000
61914 Cukai Aktiviti Perniagaan Luar Pesisir Labuan <i>Labuan Offshore Business</i> <i>Activity Tax</i>	15,144,893	19,000,000	23,584,000	25,000,000
61999 Cukai Langsung Yang Lain <i>Other Direct Taxes</i>	47,948,959	35,307,000	54,051,000	58,584,000
<b>Jumlah Cukai Langsung</b> <b>Yang Lain</b> <i>Total Other Direct Taxes</i>	<b>4,557,623,181</b>	<b>4,167,158,000</b>	<b>5,083,438,000</b>	<b>5,300,108,000</b>
<b>Jumlah Cukai Langsung</b> <b>Total Direct Taxes</b>	<b>79,008,570,587</b>	<b>83,548,611,000</b>	<b>96,457,261,000</b>	<b>102,099,165,000</b>
62000 CUKAI TIDAK LANGSUNG <i>INDIRECT TAXES</i>				
62100 Duti Kastam - Eksport - <i>Customs Duties - Export -</i>				
62101 Getah <i>Rubber</i>	32	-	-	-
62107 Galian-galian Lain <i>Other Minerals</i>	3,348	3,000	5,000	5,000
62110 Kayu Balak <i>Timber</i>	91,738	100,000	81,000	84,000
62111 Minyak Kelapa Sawit Mentah <i>Crude Palm Oil</i>	1,618,374	2,477,000	11,000	11,000
62112 Minyak Kelapa Sawit Yang Diproses <i>Processed Palm Oil</i>	414,621	635,000	-	-
62113 Barang-Barang Binaan <i>Building Materials</i>	59	-	-	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL CUKAI - (Samb.)					
TAX REVENUE - (Cont.)					
CUKAI TIDAK LANGSUNG - (Samb.)					
INDIRECT TAXES - (Cont.)					
Duti Kastam - Eksport - (Samb.)					
Customs Duties - Export - (Cont.)					
62114	Petroleum Mentah <i>Crude Oil</i>	1,744,792,917	2,136,381,000	1,975,475,000	2,049,224,000
62115	Barang-barang Makanan <i>Food Items</i>	-	11,000	-	-
62116	Isi Rong Kelapa Sawit <i>Palm Kernel</i>	49,932,074	42,580,000	54,793,000	56,533,000
62117	Rotan <i>Rattan</i>	564,702	483,000	320,000	330,000
62119	Makanan Ternakan <i>Animal Feeds</i>	20,764	25,000	6,000	6,000
62199	Duti-duti Eksport Yang Lain <i>Other Export Duties</i>	12,715,360	12,686,000	7,784,000	8,031,000
	<b>Jumlah Duti Eksport</b> <i>Total Export Duties</i>	<b>1,810,153,989</b>	<b>2,195,381,000</b>	<b>2,038,475,000</b>	<b>2,114,224,000</b>
62200	<b>Duti Kastam - Import -</b> <i>Customs Duties - Import -</i>				
62201	Petrol <i>Petrol</i>	122,577	163,000	427,000	431,000
62202	Minyak Pelincir dan Gris <i>Grease and Lubricant</i>	7,214,340	8,017,000	7,400,000	7,432,000
62203	Minyak Pembakar <i>Fuel</i>	610,403	630,000	623,000	625,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Duti Kastam - Import - (Samb.) Customs Duties - Import - (Cont.)				
62205 Minyak Penerbangan <i>Flight Fuel</i>	-	-	-	-
62206 Gas Cecair Petroleum <i>Liquid Petroleum Gas</i>	6,409	51,000	12,000	12,000
62207 Diesel <i>Diesel</i>	123	-	-	-
62208 Keluaran Petroleum dan Bahan Pembakar Yang Lain <i>Petroleum Products and Other</i> <i>Fuel</i>	120	-	1,834,000	1,841,000
62209 Motokar - CBU <i>Vehicles - CBU</i>	501,958,717	480,996,000	523,856,000	526,051,000
62210 Motokar - CKD <i>Vehicles - CKD</i>	79,764,469	68,606,000	126,113,000	126,641,000
62211 Kenderaan Bermotor Dagangan <i>Commercial Motor Vehicles</i>	31,795,418	31,945,000	32,080,000	32,214,000
62212 Alat-alat Ganti Kenderaan Bermotor <i>Motor Spare Parts</i>	125,695,730	139,981,000	132,708,000	133,264,000
62213 Minuman Keras <i>Liquor</i>	54,294,157	57,069,000	53,637,000	53,862,000
62214 Bir daripada Malt <i>Malt Liquor</i>	10,319,327	9,937,000	12,835,000	12,889,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

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\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Duti Kastam - Import - (Samb.) Customs Duties - Import - (Cont.)				
62215 Buah-buahan segar, Kering dan Jeruk <i>Fresh, Dried and Preserved Fruits</i>	14,262,342	16,322,000	17,034,000	17,105,000
62216 Telefon Bimbit <i>Handphone</i>	4,576	4,000	-	-
62217 Makanan Dalam Tin <i>Canned Food</i>	301,613	331,000	202,000	203,000
62218 Makanan Ternakan <i>Animal Feeds</i>	878	1,000	1,000	1,000
62219 Tembakau <i>Tobacco</i>	37,416,123	47,744,000	27,574,000	27,690,000
62220 Tekstil Berela <i>Textiles</i>	11,568,880	13,595,000	11,276,000	11,323,000
62221 Televisyen <i>Television</i>	12,168,053	17,926,000	3,879,000	3,895,000
62222 Alat Perakam Video <i>Video Recorder</i>	61,621	28,000	50,000	50,000
62223 Peti Sejuk <i>Refrigerators</i>	11,001,965	12,457,000	10,791,000	10,836,000
62224 Alat-alat Audio Elektronik <i>Audio Electronic Appliances</i>	14,070,773	14,228,000	19,280,000	19,361,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Duti Kastam - Import - (Samb.) Customs Duties - Import - (Cont.)				
62225 Perkakas Rumahtangga Elektrik Yang Lain <i>Other Household Electrical</i> <i>Equipment</i>	14,528,798	14,819,000	18,242,000	18,318,000
62226 Alat-alat Muzik <i>Musical Instruments</i>	872,727	900,000	908,000	911,000
62227 Mesin dan Alat-alat Ganti <i>Machines and Spare Parts</i>	255,641,750	280,143,000	278,597,000	279,765,000
62228 Perabot (Selain Daripada Kayu) <i>Furniture (Other Than Wood)</i>	754,473	863,000	902,000	906,000
62229 Kaca dan Barang-barang Kaca <i>Glass and Glassware</i>	19,008,826	21,050,000	20,251,000	20,336,000
62230 Besi Keluli Dalam Bentuk Struktur <i>Structured Steel</i>	95,000,614	104,754,000	106,304,000	106,749,000
62231 Jubin <i>Tiles</i>	30,968,591	32,870,000	35,108,000	35,255,000
62232 Bahan Binaan Yang Lain <i>Other Building Materials</i>	2,521,589	2,995,000	4,018,000	4,035,000
62233 Kunci dan Mangga <i>Locks and Keys</i>	4,883,184	4,810,000	6,018,000	6,043,000
62234 Bahan Kimia Untuk Mencuci <i>Chemical Detergents</i>	13,796,373	16,884,000	12,784,000	12,838,000



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Duti Kastam - Import - (Samb.) Customs Duties - Import - (Cont.)				
62235 Baja Fertilizers	56,273	65,000	876,000	879,000
62236 Resin dan Bahan Plastik Resins and Plastic Materials	77,320,880	85,693,000	86,194,000	86,555,000
62237 Ubat Medicine	7,233	9,000	24,000	25,000
62238 Motorsikal dan Skuter Motorcycles and Scooters	15,957,063	16,720,000	21,033,000	21,121,000
62239 Cerut Cigars	923,787	918,000	995,000	999,000
62240 Rokok Cigarettes	3,071,056	3,792,000	2,825,000	2,836,000
62241 Barangan Buatan Tekstil Textile Products	60,586,981	30,000,000	6,941,000	6,970,000
62242 Barangan Tekstil Yang Lain Miscellaneous Textile Products	5,714,578	6,474,000	4,992,000	5,013,000
62243 Benang Yarn	2,255,342	2,568,000	2,891,000	2,903,000
62244 Permaidani dan Felt, Floor Coverings Carpets and Felt, Floor Coverings	4,528,666	4,451,000	5,664,000	5,688,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

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\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Duti Kastam - Import - (Samb.) Customs Duties - Import - (Cont.)				
62245 Tayar-tayar Kenderaan <i>Tyres for Motor Vehicles</i>	46,697,222	50,909,000	45,560,000	45,751,000
62246 Bayaran Lebihan EFT <i>EFT Excess Charges</i>	49,517	72,000	3,000	3,000
62247 Pungutan Hasil Pos <i>Collection from Pos</i>	6,470,554	7,543,000	6,520,000	6,547,000
62248 Pungutan Balai Luar <i>Outstation Charge Collection</i>	42	-	-	-
62249 Kurang Bayar EFT <i>EFT Under Charges</i>	36,984	5,000	2,000	2,000
62250 Bahan Keluli untuk Binaan <i>Steels for construction</i>	5,744,660	6,117,000	5,474,000	5,497,000
62251 Makanan Tambahan <i>Food Supplement</i>	21,232	30,000	1,000	1,000
62252 Permainan Kanak-kanak <i>Children's Toys</i>	3,831,829	5,297,000	17,000	17,000
62253 Perabot Buatan Kayu <i>Wood Furnitures</i>	3,328,112	3,623,000	3,330,000	3,344,000
62254 Keluaran Kayu (Selain Kayu Separuh Siap) <i>Wood Products (Other Than</i> <i>Half Processed Wood)</i>	18,481	27,000	17,000	17,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Duti Kastam - Import - (Samb.) Customs Duties - Import - (Cont.)				
62255 Anti Lambakan <i>Anti-Dumping</i>	367,872	396,000	364,000	365,000
62256 Jamu atau Produk Lain untuk Kecantikan <i>Cosmetic Products</i>	11,186,065	15,182,000	50,000	51,000
62257 Kertas dan Barangan Buatan Kertas <i>Paper and Paper Products</i>	31,641,853	34,695,000	30,632,000	30,761,000
62258 Kenderaan Bermotor Yang Lain <i>Other Motor Vehicles</i>	14,736,718	16,343,000	20,218,000	20,302,000
62259 Rokok/Kretek <i>Cigarettes</i>	1,244	5,000	3,000	3,000
62260 Makanan Laut Kering atau Basah <i>Seafoods</i>	522,661	660,000	396,000	398,000
62261 Susu dan Keluaran Tenusu <i>Milk and Dairy Products</i>	1,783,002	2,169,000	353,000	355,000
62262 Binatang Ternakan dan Keluaran Ternakan <i>Livestocks and Products Thereof</i>	2,301,827	2,305,000	1,481,000	1,487,000
62263 Sayur-Sayuran Segar, Kering atau Jeruk <i>Fresh, Dried or Preserved</i> <i>Vegetables</i>	1,099,185	841,000	789,000	792,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Duti Kastam - Import - (Samb.) Customs Duties - Import - (Cont.)				
62264 Kopi dan Teh <i>Coffee and Tea</i>	1,359,607	1,610,000	1,532,000	1,538,000
62265 Bijirin dan Keluarannya <i>Cereals and Products Thereof</i>	2,452,590	2,831,000	2,498,000	2,509,000
62266 Lemak Binatang dan Keluarannya <i>Animal Fats and Products</i> <i>Thereof</i>	567,812	626,000	800,000	804,000
62268 Gula dan Keluarannya <i>Sugar and Products Thereof</i>	3,917,929	4,266,000	3,057,000	3,069,000
62269 Koko dan Keluarannya <i>Cocoa and Products Thereof</i>	19,127,379	18,682,000	20,070,000	20,155,000
62270 Makanan dari Bijirin, Tepung dan Susu <i>Foods from Cereals, Flour and</i> <i>Milk</i>	4,840,643	5,336,000	5,136,000	5,158,000
62271 Makanan dari Buah, Sayuran dan Bahagiannya <i>Foods from Fruits, Vegetables</i> <i>and Part Thereof</i>	14,115,226	15,832,000	13,355,000	13,411,000
62272 Air Tulen dan Air Yang Diproses <i>Pure and Processed Water</i>	2,225,415	2,160,000	3,401,000	3,415,000

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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Duti Kastam - Import - (Samb.) Customs Duties - Import - (Cont.)				
62274 Cat Pewarna dan Dakwat <i>Paint and Ink</i>	17,129,850	18,913,000	17,246,000	17,319,000
62275 Sabun dan Bahan Pencuci <i>Soaps and Detergents</i>	273,569	211,000	267,000	268,000
62276 Bahan Keluaran Petroleum <i>Petroleum Products</i>	963,158	983,000	941,000	945,000
62277 Dental Preparation <i>Dental Preparation</i>	478	1,000	-	-
62278 Gam dan Bahan Pelekat <i>Glue and Adhesive</i>	4,706,294	5,315,000	4,684,000	4,704,000
62279 Bahan Letupan <i>Explosives</i>	457,181	442,000	572,000	574,000
62280 Filem Fotograf dan Sinematografi <i>Films, Photographs and</i> <i>Cinematography</i>	5,359,391	5,999,000	4,954,000	4,975,000
62281 Racun Serangga dan Haiwan Perosak <i>Pesticides</i>	482,390	475,000	563,000	565,000
62282 Getah dan Keluaran Getah (Selain Beg, Kasut dan Tayar) <i>Rubber and Products Thereof</i> <i>(Other than Bags, Shoes and</i> <i>Tyres)</i>	25,808,466	28,156,000	29,416,000	29,539,000

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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Duti Kastam - Import - (Samb.) Customs Duties - Import - (Cont.)				
62283 Kulit dan Barangan Kulit <i>Leathers and Products Thereof</i>	9,200,057	4,917,000	2,000	2,000
62284 Kayu Balak atau Kayu Separuh Siap <i>Timber or Half Processed</i> <i>Timber</i>	2,339,176	2,548,000	2,694,000	2,705,000
62285 Kasut dan Bahagiannya <i>Shoes and Parts Thereof</i>	9,927,028	5,447,000	781,000	784,000
62286 Topi, Headgear dan Bahagiannya <i>Caps, Headgears and Parts</i> <i>Thereof</i>	1,271,402	1,708,000	5,000	5,000
62287 Seramik dan Keluaran Seramik <i>Ceramics and Products Thereof</i>	7,637,506	8,340,000	8,013,000	8,046,000
62288 Logam Berharga, Batu Permata dan Mutiara <i>Valuable Metals, Jewels and</i> <i>Pearls</i>	117	-	-	-
62289 Barangan Buatan Logam <i>Metal Products</i>	107,566	129,000	135,000	136,000
62290 Wine <i>Wine</i>	444,403	-	417,000	418,000

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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Duti Kastam - Import - (Samb.) Customs Duties - Import - (Cont.)				
62297 Pungutan Duti daripada Penumpang <i>Duties Collected from Passengers</i>	10,406,748	11,765,000	10,638,000	10,683,000
62299 Duti Import Yang Lain <i>Other Import Duties</i>	170,288,403	71,932,000	132,874,000	133,431,000
<b>Jumlah Duti Import</b> <b>Total Import Duties</b>	<b>1,966,286,242</b>	<b>1,915,652,000</b>	<b>1,976,440,000</b>	<b>1,984,722,000</b>
62300 <b>Duti Eksais -</b> <b>Excise Duties -</b>				
62306 Gas Cecair Petroleum <i>Petroleum Liquid Gas</i>	36,414	-	-	-
62309 Minuman Keras Buatan Tempatan <i>Locally Manufactured Liquor</i>	114,537,265	110,080,000	111,142,000	112,152,000
62310 Bir daripada Malt <i>Beer from Malt</i>	1,192,139,456	1,101,542,000	1,114,614,000	1,124,751,000
62311 Wine <i>Wine</i>	2,476,810	2,033,000	1,480,000	1,493,000
62312 Rokok Buatan Tempatan <i>Locally Manufactured Cigarettes</i>	2,820,734,916	2,861,575,000	3,034,730,000	3,062,329,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Duti Eksais - (Samb.) Excise Duties - (Cont.)				
62313 Tembakau <i>Tobacco</i>	8,735,300	6,172,000	2,760,000	2,785,000
62315 Mahjong Tiles <i>Mahjong</i>	5,855	5,000	5,000	5,000
62318 Kenderaan Penumpang <i>Passenger Vehicles</i>	4,957,554,224	5,231,515,000	4,010,414,000	4,046,886,000
62319 Kenderaan-kenderaan Lain <i>Other Motor Vehicles</i>	-	1,000	112,000	113,000
62323 Daun Terup <i>Playing Cards</i>	733,478	679,000	695,000	702,000
62324 Kenderaan Bermotor Dagangan <i>Commercial Motor Vehicles</i>	88,057	100,000	136,000	137,000
62325 Kenderaan Bermotor Bas <i>Bus Motor Vehicles</i>	-	-	9,000	9,000
62326 Motorsikal dan Skuter <i>Motorcycles and Scooters</i>	252,804,051	258,979,000	283,755,000	286,336,000
62399 Duti Eksais Yang Lain <i>Other Excise Duties</i>	-	-	1,000	1,000
<b>Jumlah Duti Eksais</b> <b>Total Excise Duties</b>	<b>9,349,845,826</b>	<b>9,572,681,000</b>	<b>8,559,853,000</b>	<b>8,637,699,000</b>



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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
<b>62400 Cukai Jualan atas Barang-barang Perkilangan Dalam Negeri -</b> <i>Sales Tax on Locally Manufactured Goods -</i>				
62401 Jubin <i>Tiles</i>	89,822,118	75,985,000	79,935,000	83,285,000
62402 Tembakau <i>Tobacco</i>	755,933	800,000	1,450,000	1,512,000
62403 Minyak Wangi, Bedak dan Alat Solek <i>Perfumes, Powders and</i> <i>Cosmetics</i>	7,068,880	7,042,000	7,361,000	7,671,000
62404 Barang-barang Kemas <i>Jewellery</i>	46	-	-	-
62405 Minuman Keras <i>Liquors</i>	13,919,220	14,118,000	14,859,000	15,481,000
62406 Bir daripada Malt <i>Beer from Malt</i>	74,425,746	76,022,000	78,515,000	81,804,000
62407 Minuman Ringan <i>Soft Drinks</i>	198,636,829	186,134,000	232,743,000	242,495,000
62408 Kenderaan Bermotor Penumpang <i>Passenger Motor Vehicles</i>	1,738,726,985	1,811,972,000	1,749,063,000	1,822,344,000
62409 Kenderaan Bermotor Dagangan <i>Commercial Motor Vehicles</i>	571,321,732	594,667,000	566,974,000	590,729,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Cukai Jualan atas Barang-Barang Perkilangan Dalam Negeri - (Samb.) Sales Tax on Locally Manufactured Goods -(Cont.)				
62410 Bas <i>Bus</i>	4,225,228	3,836,000	7,825,000	8,152,000
62411 Mesin dan Alat-Alat Ganti <i>Machines and Spare Parts</i>	48,651,491	46,268,000	49,579,000	51,656,000
62412 Makanan Ringan <i>Junk Food</i>	131,335,556	139,916,000	138,997,000	144,820,000
62413 Barang-barang Buatan Getah Selain dari Kasut <i>Rubber Based Products Other</i> <i>Than Shoes</i>	107,389,693	113,959,000	120,719,000	125,777,000
62414 Kasut Getah <i>Rubber Shoes</i>	12,839,803	11,919,000	11,922,000	12,421,000
62415 Barang Buatan Plastik <i>Plastic Products</i>	155,495,562	157,132,000	175,147,000	182,485,000
62416 Tekstil <i>Textiles</i>	5,150,175	4,986,000	6,271,000	6,534,000
62417 Pakaian <i>Apparels</i>	24,522,811	25,403,000	26,700,000	27,818,000
62418 Barang-barang Elektrik <i>Electrical Products</i>	312,345,409	312,210,000	336,336,000	350,428,000
62419 Perabot dan Barang-barang Buatan Kayu <i>Furniture and Wood Products</i>	67,449,217	65,138,000	71,689,000	74,692,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)					
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)					
Cukai Jualan atas Barang-Barang Perkilangan Dalam Negeri - (Samb.) Sales Tax on Locally Manufactured Goods - (Cont.)					
62420	Barang Buatan Logam Selain Mesin <i>Metal Products Other Than Machine</i>	155,398,025	155,567,000	160,132,000	166,841,000
62421	Sabun dan Bahan Pencuci <i>Soaps and Detergents</i>	67,419,198	68,813,000	69,075,000	71,969,000
62422	Kertas dan Keluarannya <i>Paper and Paper Products</i>	65,156,289	65,541,000	70,054,000	72,989,000
62423	Cat dan Barnis <i>Paint and Varnish</i>	101,243,899	104,948,000	110,562,000	115,194,000
62424	Bateri Untuk Lampu dan Radio <i>Radio and Torchlight Batteries</i>	1,692,345	1,627,000	1,956,000	2,038,000
62425	Bateri-Bateri Yang Lain <i>Other Batteries</i>	22,688,798	19,344,000	23,358,000	24,337,000
62426	Barang-barang Buatan Simen <i>Cement Based Products</i>	3,823,897	3,747,000	4,249,000	4,427,000
62427	Petrol <i>Petrol</i>	17,075,777	3,772,000	22,000	23,000
62428	Diesel <i>Diesel</i>	—	—	48,000	50,000
62429	Keluaran Petroleum dan Bahan Pembakar Yang Lain <i>Petroleum Products and Other Fuel</i>	32,305,872	33,195,000	43,974,000	45,816,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Cukai Jualan atas Barang-barang Perkilangan Dalam Negeri -(Samb.) Sales Tax on Locally Manufactured Goods -(Cont.)				
62430 Pungutan Balai Luar <i>Outstation Charge Collection</i>	31,380	37,000	12,000	13,000
62431 Curut <i>Cigars</i>	327,042	312,000	699,000	729,000
62432 Rokok <i>Cigarettes</i>	172,189,921	177,007,000	191,067,000	199,072,000
62433 Telefon Bimbit <i>Handphones</i>	47,995	-	-	-
62499 Cukai Jualan atas Barang- barang Perkilangan Dalam Negeri Yang Lain <i>Sales Tax on Other Locally</i> <i>Manufactured Products</i>	682,846,526	671,254,000	688,902,000	717,765,000
<b>Jumlah Cukai Jualan atas</b> <b>Barang-barang Perkilangan</b> <b>Dalam Negeri</b> <i>Total Sales Tax On Locally</i> <i>Manufactured Goods</i>	<b>4,886,329,398</b>	<b>4,952,671,000</b>	<b>5,040,195,000</b>	<b>5,251,367,000</b>
62500 Cukai Jualan atas Barangan Import - Sales Tax on Imported Goods -				
62501 Wine <i>Wine</i>	146,043	141,000	102,000	106,000
62502 Tembakau <i>Tobacco</i>	1,373,043	1,479,000	1,142,000	1,189,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Cukai Jualan atas Barangan Import - (Samb.) Sales Tax on Imported Goods - (Cont.)				
62503 Cerut <i>Cigars</i>	279,480	268,000	278,000	290,000
62504 Rokok/Kretek <i>Cigarettes</i>	6,970,805	7,315,000	5,851,000	6,096,000
62505 Minuman Keras <i>Liquors</i>	9,831,422	10,344,000	9,755,000	10,163,000
62506 Bir daripada Malt <i>Beers from Malt</i>	1,787,458	1,723,000	2,137,000	2,227,000
62507 Motorkar - CKD <i>Vehicles - CKD</i>	2,431,305	1,500,000	3,891,000	4,054,000
62508 Motorkar - CBU <i>Vehicles - CBU</i>	687,357,388	742,548,000	747,631,000	778,957,000
62510 Motorsikal dan Skuter <i>Motorcycles and Scooters</i>	16,689,263	19,017,000	23,412,000	24,394,000
62511 Lain-lain Kenderaan Bermotor <i>Other Motor Vehicles</i>	30,843,957	31,496,000	35,491,000	36,979,000
62512 Produk Anyaman dari Tumbuhan <i>Handicrafts</i>	6,230,327	6,435,000	7,060,000	7,356,000
62513 Seramik dan Keluarnya <i>Ceramics and Products Thereof</i>	8,401,170	8,491,000	10,976,000	11,437,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Cukai Jualan atas Barangan Import - (Samb.) Sales Tax on Imported Goods - (Cont.)				
62514 Pakaian <i>Apparels</i>	62,895	58,000	266,000	277,000
62515 Minyak Pelincir dan Gris <i>Lubricants and Grease</i>	53,202,148	55,494,000	64,142,000	66,830,000
62516 Minyak Pembakar <i>Fuel</i>	155	-	-	-
62518 Minyak Penerbangan <i>Flight Fuel</i>	-	-	2,000	2,000
62519 Gas Cecair Petroleum <i>Liquid Petroleum Gas</i>	9,512	15,000	19,000	20,000
62520 Alat Ganti Kenderaan Bermotor <i>Motor Vehicles Spare Parts</i>	107,487,844	111,557,000	127,834,000	133,191,000
62521 Buah-Buahan Segar, Kering dan Jeruk <i>Fresh, Dried and Preserved</i> <i>Fruits</i>	35,131,555	40,033,000	39,766,000	41,432,000
62522 Makanan Dalam Tin dan Lain- Lain <i>Canned Food and Others</i>	1,353,807	1,409,000	1,199,000	1,250,000
62523 Makanan Ternakan <i>Animal Feeds</i>	404	1,000	23,000	24,000
62524 Tekstil Berela <i>Textiles</i>	23,280,921	26,929,000	29,820,000	31,069,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL CUKAI - (Samb.)					
TAX REVENUE - (Cont.)					
CUKAI TIDAK LANGSUNG - (Samb.)					
INDIRECT TAXES - (Cont.)					
Cukai Jualan atas Barangan Import - (Samb.)					
Sales Tax on Imported Goods - (Cont.)					
62525	Barangan Buatan Tekstil <i>Textile Products</i>	87,089,933	110,606,000	28,440,000	29,632,000
62526	Televisyen <i>Television</i>	62,754,547	77,014,000	55,542,000	57,869,000
62527	Petrol <i>Petrol</i>	26,240,211	5,884,000	3,326,000	3,465,000
62528	Diesel <i>Diesel</i>	445,708	234,000	88,000	92,000
62529	Keluaran Petroleum dan Bahan Pembakaran Yang Lain <i>Petroleum Products and Other</i> <i>Fuel</i>	3,470,632	3,682,000	2,231,000	2,325,000
62530	Alat Perakam Video (VCR) <i>Video Recorders</i>	14,823,372	18,687,000	13,641,000	14,212,000
62531	Peti Sejuk <i>Refrigerators</i>	65,750,354	66,294,000	68,389,000	71,255,000
62532	Alat-Alat Audio Elektronik <i>Audio Electronic Appliances</i>	72,553,603	75,028,000	66,872,000	69,674,000
62533	Perkakasan Rumahtangga Elektrik Yang Lain <i>Other Household Electrical</i> <i>Equipment</i>	40,949,969	45,360,000	46,476,000	48,424,000
62534	Alat-Alat Muzik <i>Musical Instruments</i>	7,095,440	7,414,000	7,406,000	7,717,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Cukai Jualan atas Barangan Import - (Samb.) Sales Tax on Imported Goods - (Cont.)				
62535 Mesin dan Alat Ganti <i>Machines and Spare Parts</i>	471,486,534	498,443,000	489,671,000	510,188,000
62536 Perabot (Selain Daripada Kayu) <i>Furnitures (Other Than Wood)</i>	19,106,982	19,725,000	22,281,000	23,214,000
62537 Kaca dan Barang-barang Kaca <i>Glass and Glassware</i>	33,409,500	33,753,000	39,377,000	41,027,000
62538 Besi Keluli Dalam Bentuk Struktur <i>Structured Steel</i>	114,361,673	118,432,000	133,493,000	139,087,000
62539 Jubin <i>Tiles</i>	31,954,269	32,509,000	37,940,000	39,529,000
62540 Bahan Binaan Lain <i>Other Building Materials</i>	3,505,413	3,412,000	3,758,000	3,915,000
62541 Kunci dan Mangga <i>Locks and Keys</i>	5,130,944	5,193,000	6,195,000	6,455,000
62542 Bahan Kimia Untuk Mencuci <i>Chemical Detergents</i>	23,669,702	25,154,000	25,810,000	26,891,000
62543 Baja <i>Fertilizers</i>	203	-	1,000	1,000
62544 Resin dan Bahan Plastik <i>Resins and Plastic Materials</i>	31,002,601	29,785,000	41,285,000	43,015,000



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Cukai Jualan atas Barangan Import - (Samb.) Sales Tax on Imported Goods - (Cont.)				
62545 Ubat <i>Medicine</i>	162,674	135,000	186,000	194,000
62546 Duti Import Penumpang <i>Duties Collected from</i> <i>Passengers</i>	13,217	-	60,000	62,000
62547 Benang <i>Yarn</i>	1,124,583	1,167,000	1,261,000	1,313,000
62548 Karpet dan Felt, Floor Coverings <i>Carpets and Felt, Floor</i> <i>Coverings</i>	1,013,033	990,000	1,333,000	1,389,000
62549 Tayar-tayar Kenderaan <i>Tyres for Motor Vehicles</i>	72,464,953	66,951,000	101,229,000	105,470,000
62550 Bahan Keluli untuk Binaan <i>Steels for Construction</i>	724,554	492,000	1,159,000	1,207,000
62551 Makanan Tambahan <i>Food Supplement</i>	8,396	12,000	8,000	8,000
62552 Permainan Kanak-kanak <i>Children's Toys</i>	14,186,107	18,286,000	1,548,000	1,612,000
62553 Perabot Buatan Kayu <i>Wood Furniture</i>	38,753,762	40,754,000	40,813,000	42,523,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Cukai Jualan atas Barangan Import - (Samb.) Sales Tax on Imported Goods - (Cont.)				
62554 Jamu/Produk Lain Untuk Kecantikan <i>Cosmetic Products</i>	34,109,466	36,096,000	42,439,000	44,217,000
62555 Kertas dan Barangan Buatan Kertas <i>Paper and Paper Products</i>	47,869,221	51,678,000	51,417,000	53,571,000
62556 Telefon Bimbit <i>Handphones</i>	13,808,948	-	-	-
62599 Cukai Jualan atas Import Yang Lain <i>Other Goods</i>	953,086,013	975,482,000	1,120,253,000	1,167,191,000
<b>Jumlah Cukai Jualan atas</b> <b>Barangan Import</b> <i>Total Sales Tax on Imported</i> <i>Goods</i>	<b>3,284,997,419</b>	<b>3,434,905,000</b>	<b>3,564,725,000</b>	<b>3,714,087,000</b>
<b>Jumlah Cukai Jualan</b> <b>Total Sales Tax</b>	<b>8,171,326,817</b>	<b>8,387,576,000</b>	<b>8,604,920,000</b>	<b>8,965,454,000</b>
62600 <b>Cukai Perkhidmatan -</b> <b>Service Tax -</b>				
62601 Makanan/Minuman/Tembakau Dalam Hotel <i>Food/Drink/Tobacco Inside</i> <i>Hotel</i>	202,245,207	246,480,388	224,424,000	243,229,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Cukai Perkhidmatan - (Samb.) Service Tax - (Cont.)				
62602 Makanan/Minuman/Tembakau Luar Hotel <i>Food/Drink/Tobacco Outside</i> <i>Hotel</i>	412,678,990	512,841,220	554,684,000	601,164,000
62603 Bilik Menginap/Tempat Tidur <i>Accommodation</i>	227,878,901	277,693,922	289,006,000	313,224,000
62604 <i>Corkage/Towel/Cover Charge</i> <i>Corkage/Towel/Cover Charge</i>	2,796,868	3,580,679	2,638,000	2,860,000
62605 Bilik Mesyuarat/Tunjuk Budaya/Fesyen <i>Meeting Room/Cultural/</i> <i>Fashion</i>	7,994,222	8,171,646	9,283,000	10,061,000
62606 Perkhidmatan Kesihatan <i>Health Services</i>	8,929,094	12,224,251	11,425,000	12,382,000
62607 Perkhidmatan Urut <i>Massage Services</i>	16,194,052	19,381,027	21,290,000	23,074,000
62608 Penyediaan Pasangan Menari dan Eskot Sosial <i>Dance Partner and Social</i> <i>Escort Services</i>	2,229,196	2,829,263	2,628,000	2,849,000
62609 Perkhidmatan Sukan dan Rekreasi oleh Kelab Persendirian <i>Recreations and Sport Services</i> <i>by Private Clubs</i>	25,223,795	30,435,772	31,620,000	34,270,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Cukai Perkhidmatan - (Samb.) Service Tax - (Cont.)				
62610 Penyediaan Polisi Insurans <i>Insurance Policy Preparation</i>	333,855,475	427,792,645	474,712,000	514,492,000
62611 Perkhidmatan Telekomunikasi <i>Telecommunication Services</i>	1,050,193,697	1,216,388,539	1,156,832,000	1,253,772,000
62612 Perkhidmatan Kad Caj/Kredit <i>Charge/Credit Card Services</i>	351,174,450	394,358,083	391,600,000	424,415,000
62613 Perkhidmatan Pelepasan Barang dari Kawalan Kastam <i>Customs Clearance Services</i>	30,028,603	37,991,166	37,412,000	40,547,000
62614 Penyeliaan Ruang Letak Kereta <i>Parking Space Supervision</i>	41,485,788	48,748,094	53,462,000	57,942,000
62615 Perkhidmatan Kiriman Cepat <i>Fast Courier Services</i>	16,163,663	19,287,100	20,239,000	21,935,000
62616 Perkhidmatan Servis Kenderaan <i>Vehicle Services</i>	43,867,989	54,048,095	56,821,000	61,583,000
62617 Perkhidmatan Kawalan Keselamatan <i>Security Guard Services</i>	91,413,101	108,670,060	113,778,000	123,312,000
62618 Perkhidmatan Pekerjaan <i>Employment Services</i>	11,514,024	13,201,320	15,975,000	17,314,000
62619 Perkhidmatan Akauntan <i>Accountant Services</i>	73,771,676	89,014,125	88,078,000	95,459,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Cukai Perkhidmatan - (Samb.) Service Tax - (Cont.)				
62620 Perkhidmatan Perundangan/ Guaman <i>Legal Services</i>	142,485,512	172,533,523	189,149,000	204,999,000
62621 Perkhidmatan Jurutera Professional <i>Professional Engineer Services</i>	75,365,539	92,970,512	103,919,000	112,627,000
62622 Perkhidmatan Arkitek <i>Architect Services</i>	48,293,047	59,013,624	64,274,000	69,660,000
62623 Perkhidmatan Jurukur/ Penilaian/Pentafsir/Agen Hartanah <i>Surveyor Services</i>	58,847,903	71,568,910	79,834,000	86,523,000
62624 Perkhidmatan Perunding <i>Consultation Services</i>	278,746,623	329,211,716	346,349,000	375,372,000
62625 Perkhidmatan Veterinar <i>Veterinary Services</i>	-	30,927	-	-
62626 Perkhidmatan Kereta Sewa dan Pandu Kereta Sewa <i>Rent and Drive Car Services</i>	14,980,027	19,292,827	20,280,000	21,979,000
62627 Perkhidmatan Pengurusan <i>Management Services</i>	92,263,055	105,465,089	115,032,000	124,671,000
62628 Perkhidmatan Pengiklanan <i>Advertisement Services</i>	259,425,658	344,103,721	384,910,000	417,165,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Cukai Perkhidmatan - (Samb.) Service Tax - (Cont.)				
62629 Golf (Lapangan Sasar Golf) Golf (Driving Range)	3,780,324	4,915,129	5,061,000	5,485,000
62630 Bilik Menginap/Tempat Tidur Hospital Persendirian Accommodation at Private Hospital	1,485,878	1,864,794	2,073,000	2,247,000
62632 Perkhidmatan Penyiaran Televisyen Berbayar Paid Television Broadcasting Services	-	159,000,000	101,640,000	110,157,000
62699 Cukai Perkhidmatan Yang Lain Others Service Tax	513,550	998,833	20,000	21,000
<b>Jumlah Cukai Perkhidmatan</b> <b>Total Service Tax</b>	<b>3,925,825,907</b>	<b>4,884,107,000</b>	<b>4,968,448,000</b>	<b>5,384,790,000</b>
62700 <b>Levi -</b> <b>Levies -</b>				
62701 Levi Minyak Kelapa Sawit Levy on Palm Oil	-	-	3,000	-
62702 Levi Minyak Isirong Kelapa Sawit Levy on Palm Kernel Oil	38,200	-	-	-
62703 Levi Kenderaan Barang-barang Levy on Goods Vehicles	151,210,900	148,000,000	151,997,000	154,500,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2010 (Actual Revenue 2010)	ANGGARAN TAHUN 2011 (Selepas Perubahan Cukai 2011) (2011 Estimate -After 2011 tax changes)	ANGGARAN DISEMAK 2011 (Revised 2011 Estimate)	ANGGARAN TAHUN 2012 (2012 Estimate)
	RM	RM	RM	RM
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)				
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)				
Levi - (Samb.) Levies - (Cont.)				
62704 Levi Elektrik <i>Levy on Electricity</i>	161,945,241	-	-	-
62705 Levi Buah Kelapa Sawit <i>Levy on Oil Palm Fruit</i>	126,941,345	-	650,506,000	375,353,000
<b>Jumlah Levi</b> <i>Total Levies</i>	<b>440,135,686</b>	<b>148,000,000</b>	<b>802,506,000</b>	<b>529,853,000</b>
62800 <b>Duti Eksais atas Barangan Import -</b> <i>Excise Duty on Imported Goods -</i>				
62801 Bir daripada Malt <i>Beers from Malt</i>	17,648,118	15,937,000	23,971,000	24,126,000
62802 Rokok Import <i>Imported Cigarettes</i>	108,908,676	105,018,000	93,740,000	94,347,000
62803 Minuman Keras Import <i>Imported Liquor</i>	62,298,666	61,630,000	65,002,000	65,423,000
62804 Wine <i>Wine</i>	904,721	905,000	629,000	634,000
62805 Bas <i>Bus</i>	244,281	-	-	-
62806 Motokar <i>Completely Build Up</i> (CBU) <i>Vehicles - CBU</i>	2,183,639,461	2,212,317,000	2,967,488,000	2,986,721,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL CUKAI - (Samb.) TAX REVENUE - (Cont.)					
CUKAI TIDAK LANGSUNG - (Samb.) INDIRECT TAXES - (Cont.)					
Duti Eksais atas Barangan Import - (Samb.) Excise Duty on Imported Goods - (Cont.)					
62807	Kenderaan Bermotor Dagangan <i>Commercial Motor Vehicles</i>	5,740,798	4,645,000	3,712,000	3,735,000
62808	Motosikal dan Skuter <i>Motorcycles and Scooters</i>	28,165,867	29,003,000	53,720,000	54,069,000
62809	Kenderaan Bermotor Yang Lain <i>Other Motor Vehicles</i>	771,198	816,000	584,000	588,000
62810	Curut <i>Cigars</i>	2,210,153	2,407,000	2,926,000	2,945,000
62811	Tembakau <i>Tobaccos</i>	6,581,521	5,443,000	8,302,000	8,356,000
62813	Pakaian <i>Apparels</i>	7,719	12,000	9,000	9,000
62816	Alat Ganti Kenderaan Bermotor <i>Motor Spare Parts</i>	2,053	–	–	–
62817	Motokar <i>Completely Knocked</i> <i>Down (CKD)</i> <i>Vehicles - CKD</i>	2,413,458	2,617,000	1,903,000	1,916,000
62818	Mahjong Tiles <i>Tiles</i>	8,561	5,000	19,000	19,000
62819	Daun-daun Terup <i>Playing cards</i>	539,230	388,000	642,000	647,000



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

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\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
<b>HASIL CUKAI - (Samb.)</b> <i>TAX REVENUE - (Cont.)</i>					
<b>CUKAI TIDAK LANGSUNG - (Samb.)</b> <i>INDIRECT TAXES - (Cont.)</i>					
Duti Eksais atas Barangan Import - (Samb.) <i>Excise Duty on Imported Goods - (Cont.)</i>					
62899	Duti Eksais atas Barangan Import Lain <i>Other Excise Duty on Imported Goods</i>	304,213	477,000	1,000	1,000
	<b>Jumlah Duti Eksais atas Barangan Import</b> <i>Total Excise Duty on Imported Goods</i>	<b>2,420,388,694</b>	<b>2,441,620,000</b>	<b>3,222,648,000</b>	<b>3,243,536,000</b>
62900 <b>Pelbagai Cukai Tidak Langsung -</b> <i>Miscellaneous Indirect Taxes -</i>					
62999	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Taxes</i>	2,422,652,064	2,504,047,000	2,551,673,000	2,658,585,000
	<b>Jumlah Cukai Tidak Langsung</b> <i>Total Indirect Taxes</i>	<b>30,506,615,226</b>	<b>32,049,064,000</b>	<b>32,724,963,000</b>	<b>33,518,863,000</b>
	<b>JUMLAH HASIL CUKAI</b> <i>TOTAL TAX REVENUE</i>	<b>109,515,185,813</b>	<b>115,597,675,000</b>	<b>129,182,224,000</b>	<b>135,618,028,000</b>
<b>70000 HASIL BUKAN CUKAI</b> <i>NON-TAX REVENUE</i>					
71000 <b>LESEN, BAYARAN PENDAFTARAN DAN PERMIT</b> <i>LICENSES, REGISTRATION FEES AND PERMIT</i>					
71100 <b>Bayaran untuk Kenderaan -</b> <i>Fees for Vehicles -</i>					
71101	Lesen Memandu Kenderaan <i>Driving Licenses</i>	358,333,795	380,737,000	406,671,000	423,412,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT - (Samb.) LICENSES, REGISTRATION FEES AND PERMIT - (Cont.)				
Bayaran untuk Kenderaan - (Samb.) Fees for Vehicles - (Cont.)				
71102	21,887,659	22,865,000	23,350,000	24,311,000
Lesen Vokasional dan Kenderaan Perdagangan <i>Vocational and Commercial</i> <i>Vehicle Licenses</i>				
71103	142,276,600	147,938,000	150,661,000	156,862,000
Bayaran Pendaftaran Biasa Kenderaan Jalan Raya <i>Ordinary Registration Fees for</i> <i>Public Transport</i>				
71104	17,974,203	18,037,000	20,281,000	21,116,000
Bayaran Pendaftaran Ad Valorem Kenderaan <i>Ad Valorem Registration Fees</i>				
71105	1,992,150,940	2,052,794,000	2,100,984,000	2,191,556,000
Lesen Kenderaan Bermotor <i>Motor Vehicles Licenses</i>				
71106	16,679,893	17,597,000	5,810,000	6,049,000
Bayaran Pelesenan Kenderaan Perdagangan <i>Commercial Vehicles Licenses</i>				
71107	863,371	867,000	624,000	650,000
Bayaran Fi Lesen Kenderaan Pelancongan <i>Tour Vehicles Licenses</i>				
71108	–	–	1,000	1,000
Bayaran Kenderaan Luar Negara Yang Memasuki Malaysia Melalui Jalan Darat <i>Fees from Foreign Vehicles</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT - (Samb.) LICENSES, REGISTRATION FEES AND PERMIT - (Cont.)				
Bayaran untuk Kenderaan - (Samb.) Fees for Vehicles - (Cont.)				
71199 Bayaran-bayaran Lain <i>Other Fees</i>	28,342	32,000	232,000	242,000
<b>Jumlah Bayaran untuk Kenderaan</b> <i>Total Fees for Vehicles</i>	<b>2,550,194,803</b>	<b>2,640,867,000</b>	<b>2,708,614,000</b>	<b>2,824,199,000</b>
71200 Bayaran untuk Radio, Televisyen dan Alat-alat Elektrik - <i>Fees for Radio, Television and Electric Equipment -</i>				
71299 Bayaran Lain <i>Other Fees</i>	146	4,000	2,000	2,000
<b>Jumlah Bayaran untuk Radio, Televisyen dan Alat-alat Elektrik</b> <i>Total Fees for Radio, Television and Electric Equipment</i>	<b>146</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>
71300 Bayaran Untuk Pendaftaran Individu - <i>Individual Registration Fees -</i>				
71301 Pendaftaran Beranak, Anak Angkat dan Pendaftaran Mati <i>Registration of Birth, Adopted Children and Death</i>	3,727,534	3,576,000	4,004,000	4,169,000
71302 Pendaftaran Penduduk <i>Registration of Residents</i>	1,178,528	1,222,000	1,143,000	1,190,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)					
LESEN, BAYARAN PENDAFTARAN DAN PERMIT - (Samb.) LICENSES, REGISTRATION FEES AND PERMIT - (Cont.)					
Bayaran Untuk Pendaftaran Individu - (Samb.) Individual Registration Fees - (Cont.)					
71303	Pendaftaran Warganegara <i>Registration of Citizens</i>	2,560,892	2,815,000	2,331,000	2,427,000
71304	Pendaftaran Perkahwinan dan Penceraian <i>Registration of Marriage and</i> <i>Divorce</i>	2,239,963	2,146,000	2,306,000	2,401,000
71305	Permit Kerja untuk Pekerja Bukan Warganegara <i>Work Permits for Non-Citizen</i> <i>Residents in Malaysia</i>	235,565,978	243,488,000	268,714,000	279,776,000
71306	Pasport-pasport dan Pembaharuannya <i>Passports and Renewal</i>	341,037,435	331,930,000	364,141,000	379,131,000
71307	Visa <i>Visas</i>	185,146,632	164,725,000	180,841,000	188,285,000
71308	Dokumen-dokumen Imigresen Yang Lain <i>Other Immigration Documents</i>	10,065,986	9,924,000	11,616,000	12,094,000
71309	Levi atas Pekerja-pekerja Asing <i>Levy on Foreign Workers</i>	1,520,756,984	1,580,687,000	1,929,678,000	2,009,113,000
71310	Kad Pintar Pelbagai Guna Kerajaan (KPP) <i>Multi Purpose Smart Card</i>	44,753,651	45,478,000	47,576,000	49,534,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)					
LESEN, BAYARAN PENDAFTARAN DAN PERMIT - (Samb.) LICENSES, REGISTRATION FEES AND PERMIT - (Cont.)					
Bayaran Untuk Pendaftaran Individu - (Samb.) Individual Registration Fees - (Cont.)					
71311	Fi Pendaftaran Sijil Amanah Tahunan Profesional Jagaan Kesihatan <i>Fee for Registration of Annual Professional Healthcare Certificate of Trust</i>	1,037,757	696,000	671,000	699,000
71399	Bayaran-bayaran Lain <i>Miscellaneous Fees</i>	5,196,784	5,316,000	7,599,000	7,912,000
	<b>Jumlah Bayaran untuk Pendaftaran Individu</b> <i>Total Individual Registration Fees</i>	<b>2,353,268,124</b>	<b>2,392,003,000</b>	<b>2,820,620,000</b>	<b>2,936,731,000</b>
71400 <b>Bayaran untuk Berniaga -</b> <i>Fees on Business -</i>					
71403	Pendaftaran Perniagaan <i>Business Registration</i>	498,485	491,000	537,000	560,000
71405	Royalti Petroleum <i>Petroleum Royalty</i>	4,855,095,576	4,411,000,000	5,147,704,000	5,461,000,000
71406	Permit Petroleum <i>Petroleum Permits</i>	967,626	1,196,000	1,227,000	1,278,000
71407	Akta Perusahaan Sekuriti <i>Securities Industry Act</i>	15	-	1,000	1,000
71408	Lesen Pencemaran Alam Sekitar <i>Environment Pollution Licenses</i>	2,405,189	3,321,000	3,811,000	3,968,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.)					
<i>NON-TAX REVENUE - (Cont.)</i>					
LESEN, BAYARAN PENDAFTARAN DAN PERMIT - (Samb.)					
<i>LICENSES, REGISTRATION FEES AND PERMIT - (Cont.)</i>					
Bayaran untuk Berniaga - (Samb.)					
<i>Fees on Business - (Cont.)</i>					
71409	Pendaftaran Dagangan Komoditi <i>Registration of Commodity</i> <i>Trading</i>	20	-	-	-
71410	Akta Racun Makhhluk Perosak <i>Pesticides Act</i>	3,578,665	3,834,000	4,315,000	4,493,000
71411	Lembaga Perlesenan Perkapalan Dalam Negeri <i>Inland Shipping Licensing</i> <i>Board</i>	4,332,470	4,610,000	5,692,000	5,926,000
71412	Lesen Pemaju Perumahan dan Permit Iklan Jualan <i>Housing Developers Licenses</i> <i>and Advertisement and Sales</i> <i>Permits</i>	5,970,650	5,998,000	6,413,000	6,677,000
71413	Permit dan Lesen Akta Mesin Cetak dan Penerbitan 1984 <i>Permits and Licenses Under</i> <i>Printing Machine Act and</i> <i>Publications 1984</i>	2,403,100	2,422,000	2,588,000	2,695,000
71414	Lesen Mengilang <i>Manufacturing Licenses</i>	89,480	89,000	119,000	124,000
71425	Pendaftaran Kontraktor <i>Registration of Contractors</i>	6,649,351	7,062,000	7,494,000	7,802,000
71428	Pendaftaran Perniagaan Francais <i>Franchise Registration</i>	90,950	96,000	102,000	106,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.)				
<i>NON-TAX REVENUE - (Cont.)</i>				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT - (Samb.)				
<i>LICENSES, REGISTRATION FEES AND PERMIT - (Cont.)</i>				
Bayaran untuk Berniaga - (Samb.)				
<i>Fees on Business - (Cont.)</i>				
71430	4,213,800	3,545,000	1,958,000	2,039,000
Lesen dan Permit Iklan Pemberi Pinjam Wang <i>Moneylender License and</i> <i>Advertising Permit</i>				
71431	2,364,000	3,726,000	1,975,000	2,056,000
Lesen dan Permit Iklan Pemegang Pajak Gadai <i>Pawnbroker License and</i> <i>Advertisement Permit</i>				
71432	1,181,508	1,185,000	1,351,000	1,406,000
Fi Pemprosesan Perakuan Pendaftaran/Lesen Kemudahan Kesihatan Swasta <i>Attestment Processing Fee for</i> <i>Registration/License for Private</i> <i>Healthcare Amenities</i>				
71433	1,188,530	1,138,000	1,850,000	1,926,000
Fi Pengeluaran Pendaftaran/ Lesen Kemudahan Kesihatan Swasta <i>Fee for Registration/License for</i> <i>Private Healthcare Amenities</i>				
71434	787,500	909,000	822,000	856,000
Lesen Pengurup Wang <i>Moneychanger License</i>				
71435	36,767,690	7,248,000	7,796,000	8,116,000
Bayaran Lesen Bank <i>Bank License Fees</i>				
71436	7,800	11,000	3,000	4,000
Lesen Bio Bahan Api <i>Bio-fuel License</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.)				
<i>NON-TAX REVENUE - (Cont.)</i>				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT - (Samb.)				
<i>LICENSES, REGISTRATION FEES AND PERMIT - (Cont.)</i>				
Bayaran untuk Berniaga - (Samb.)				
<i>Fees on Business - (Cont.)</i>				
71437	284,260,000	296,761,000	184,031,000	191,606,000
Fi Lesen Import Kenderaan Bermotor				
<i>Fees to Import Motor Vehicles</i>				
71499	14,961,360	16,496,000	13,555,000	14,113,000
Bayaran-bayaran Lain				
<i>Other Fees</i>				
	<b>5,227,813,765</b>	<b>4,771,138,000</b>	<b>5,393,344,000</b>	<b>5,716,752,000</b>
<b>Jumlah Bayaran untuk Berniaga</b>				
<i>Total Fees on Business</i>				
71500 <b>Bayaran Penerbangan -</b>				
<i>Aviation Fees -</i>				
71501	119,385	22,000	22,000	23,000
Bayaran Lapangan Terbang				
<i>Airport Fees</i>				
71502	1,688,859	1,730,000	1,825,000	1,900,000
Lesen Juruterbang				
<i>Pilot Licence</i>				
71503	192,849	163,000	225,000	234,000
Pendaftaran Kapal Terbang				
<i>Aircraft Registration</i>				
71504	2,874	4,000	3,000	4,000
Lesen dan Permit Perkhidmatan Udara				
<i>Air Services Permit and License</i>				
71505	125,934	143,000	155,000	161,000
Lesen Jurutera Pesawat				
<i>Aviation Engineer License</i>				



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT - (Samb.) LICENSES, REGISTRATION FEES AND PERMIT - (Cont.)				
Bayaran Penerbangan - (Samb.) Aviation Fees - (Cont.)				
71506 Bayaran Sijil Air Operator (AOC) <i>Air Operator License Fees</i> (AOC)	79,599	72,000	100,000	104,000
71599 Bayaran-bayaran Lain <i>Other fees</i>	121,051	191,000	-	-
<b>Jumlah Bayaran Penerbangan</b> <b>Total Aviation Fees</b>	<b>2,330,551</b>	<b>2,325,000</b>	<b>2,330,000</b>	<b>2,426,000</b>
71900 <b>Pelbagai Bayaran -</b> <b>Miscellaneous Payments -</b>				
71901 Bayaran-bayaran Memeriksa Jentera <i>Inspection Fees for Machinery</i>	8,990,839	9,655,000	11,109,000	11,567,000
71902 Pemeriksaan dan Perkhidmatan oleh Jabatan Kilang dan Jentera <i>Inspections and Services by</i> <i>Department of Factory and</i> <i>Machinery</i>	15,734,033	16,888,000	16,658,000	17,343,000
71908 Lesen dan Bayaran Lain Perkhidmatan Keretapi <i>Train License and Other</i> <i>Service Fees</i>	455,121	717,000	636,000	662,000
71909 Fi Ketetapan Kastam <i>Customs Ruling Fees</i>	61,000	60,000	71,000	74,000

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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT - (Samb.) LICENSES, REGISTRATION FEES AND PERMIT - (Cont.)				
Pelbagai Bayaran - (Samb.) Miscellaneous Payments - (Cont.)				
71910	149,985	147,000	222,000	231,000
Permit Mengimport/ Mengeksport Mayat, Tisu, Manusia, Organisma dan Bahan Patogenik <i>Import and Export Permit</i> <i>on Human Bodies, Tissues,</i> <i>Organisme and Patogenic</i>				
71911	1,300	1,000	4,000	4,000
Fi Pendaftaran Rayuan (Tribunal Rayuan Kastam) <i>Appeal Registration Fees</i> <i>(Customs Appeal Tribunal)</i>				
71912	4,780	5,000	10,000	10,000
Pengeluaran Sijil Kesihatan/ Penjualan Bebas <i>Issuance of Health Certificate</i>				
71999	171,651,856	178,136,000	183,196,000	190,738,000
Bayaran-bayaran Lain <i>Other Payments</i>				
<b>Jumlah Pelbagai Bayaran</b> <i>Total Miscellaneous Payments</i>	<b>197,048,914</b>	<b>205,609,000</b>	<b>211,906,000</b>	<b>220,629,000</b>
<b>Jumlah Hasil daripada</b> <b>Lesen, Bayaran Pendaftaran</b> <b>dan Permit</b> <i>Total Revenue from Licenses,</i> <i>Registration Fees and Permits</i>	<b>10,330,656,302</b>	<b>10,011,946,000</b>	<b>11,136,816,000</b>	<b>11,700,739,000</b>

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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) <i>NON-TAX REVENUE - (Cont.)</i>				
72000 PERKHIDMATAN DAN BAYARAN PERKHIDMATAN <i>SERVICE AND SERVICES FEES</i>				
72100 <b>Bayaran Iktisas -</b> <b>Professional Fees -</b>				
72101 Bayaran Mahkamah <i>Court fees</i>	105,170,988	113,510,000	120,481,000	125,528,000
72102 Pengukuran Tanah dan Lombong <i>Land and Mine Surveys</i>	4,571,992	4,443,000	4,076,000	4,246,000
72103 Bayaran-bayaran Ujian Memandu <i>Driving Test Fees</i>	14,179,317	16,446,000	15,520,000	16,171,000
72105 Bayaran Jabatan Hutan <i>Forest Department Fees</i>	-	48,000	9,000	10,000
72106 Bayaran Ukur dan Memandu Jabatan Laut <i>Survey and Pilotage Fees,</i> <i>Marine Department</i>	1,578,105	1,718,000	1,339,000	1,395,000
72107 Bayaran Jabatan Kimia <i>Chemistry Department Fees</i>	1,934,775	2,127,000	2,236,000	2,330,000
72108 Bayaran Peperiksaan Juruterbang <i>Pilot Examination Fees</i>	673,875	751,000	582,000	607,000
72109 Bayaran Peperiksaan Jurutera Pesawat <i>Examination Fee for Aviation</i> <i>Engineer</i>	144,400	153,000	182,000	190,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN SEBENAR</b> <b>TAHUN 2010</b> <i>(Actual Revenue 2010)</i>	<b>ANGGARAN TAHUN 2011</b> <i>(Selepas Perubahan Cukai 2011)</i> <i>(2011 Estimate -After 2011 tax changes)</i>	<b>ANGGARAN DISEMAK 2011</b> <i>(Revised 2011 Estimate)</i>	<b>ANGGARAN TAHUN 2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.)				
<i>NON-TAX REVENUE - (Cont.)</i>				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.)				
<i>SERVICE AND SERVICES FEES - (Cont.)</i>				
Bayaran Iktisas - (Samb.)				
<i>Professional Fees - (Cont.)</i>				
72110	70,768,091	77,221,000	73,145,000	76,210,000
				<i>Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit Luar - Warganegara Malaysia</i>
				<i>Medical, Health and Dental Services Fees for Outpatients - Malaysians</i>
72111	22,444,864	23,442,000	23,791,000	24,788,000
				<i>Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit Luar - Warganegara Asing</i>
				<i>Medical, Health and Dental Services Fees for Outpatients - Foreigners</i>
72112	88,264,023	89,329,000	81,812,000	85,240,000
				<i>Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit Dalam - Warganegara Malaysia</i>
				<i>Medical, Health and Dental Services Fees for Inpatients - Citizens</i>
72113	42,944,917	42,971,000	39,610,000	41,270,000
				<i>Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit Dalam - Warganegara Asing</i>
				<i>Medical, Health and Dental Services Fees for Inpatients - Non-Citizens</i>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.)					
<i>NON-TAX REVENUE - (Cont.)</i>					
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.)					
<i>SERVICE AND SERVICES FEES - (Cont.)</i>					
Bayaran Iktisas - (Samb.)					
<i>Professional Fees - (Cont.)</i>					
72114	Bayaran Perkhidmatan Pesakit Bayar Penuh -Warganegara Malaysia <i>Patients Fully Paid Services</i> <i>Fees - Citizens</i>	2,493,581	2,187,000	3,518,000	3,664,000
72115	Bayaran Perkhidmatan Pesakit Bayar Penuh -Warganegara Asing <i>Patients Fully Paid Services</i> <i>Fees - Non-Citizens</i>	882,115	912,000	782,000	815,000
72116	Bayaran Pembekalan Darah <i>Blood Supply Fees</i>	134,771	3,000	186,000	194,000
72199	Bayaran-bayaran Iktisas Yang Lain <i>Other Professional Fees</i>	14,666,005	15,874,000	16,124,000	16,799,000
	<b>Jumlah Bayaran Iktisas</b> <i>Total Professional Fees</i>	<b>370,851,819</b>	<b>391,135,000</b>	<b>383,393,000</b>	<b>399,457,000</b>
72200	<b>Bayaran Pelajaran -</b> <i>Education Fees -</i>				
72202	Bayaran Ajaran Politeknik <i>Polytechnic Fees</i>	41,806,088	44,713,000	20,778,000	21,649,000
72203	Bayaran Sekolah <i>School fees</i>	13,882	13,000	13,000	13,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.)					
<i>NON-TAX REVENUE - (Cont.)</i>					
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.)					
<i>SERVICE AND SERVICES FEES - (Cont.)</i>					
Bayaran Pelajaran - (Samb.)					
<i>Education Fees - (Cont.)</i>					
72204	Yuran Kursus <i>Course Fees</i>	9,510,983	14,330,000	5,982,000	6,232,000
72299	Bayaran-Bayaran Pelajaran Yang Lain <i>Miscellaneous Education Fees</i>	9,024,181	7,489,000	11,275,000	11,747,000
	<b>Jumlah Bayaran Pelajaran</b> <i>Total Education Fees</i>	<b>60,355,134</b>	<b>66,545,000</b>	<b>38,048,000</b>	<b>39,641,000</b>
72300	<b>Bayaran Iklan -</b> <i>Advertisement Fees -</i>				
72301	Siaran Perdagangan Radio <i>Commercial Broadcasting</i> <i>Radio</i>	18,429,449	20,908,000	20,431,000	21,287,000
72302	Siaran Perdagangan TV <i>Commercial Broadcasting</i> <i>Television</i>	56,156,434	54,948,000	39,899,000	41,571,000
72399	Bayaran-bayaran Iklan Yang Lain <i>Miscellaneous Advertisement</i> <i>Fees</i>	178,500	214,000	150,000	157,000
	<b>Jumlah Bayaran Iklan</b> <i>Total Advertisement Fees</i>	<b>74,764,383</b>	<b>76,070,000</b>	<b>60,480,000</b>	<b>63,015,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.)				
<i>NON-TAX REVENUE - (Cont.)</i>				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.)				
<i>SERVICE AND SERVICES FEES - (Cont.)</i>				
<b>72400 Bayaran Perkhidmatan -</b>				
<i>Service Fees -</i>				
72401 Perkhidmatan dan Jualan Elektrik <i>Electrical Sales and Services</i>	6,063	26,000	5,636,000	5,872,000
72402 Perkhidmatan dan Jualan Air <i>Water Sales and Services</i>	2,277	5,000	5,000	6,000
72403 Perkhidmatan dan Jualan Utiliti Yang Lain <i>Sales and Services of Other Utilities</i>	13,391	17,000	12,000	13,000
72404 Perkhidmatan Kenderaan Jalan <i>Road Vehicles Services</i>	11,363,653	12,311,000	10,833,000	11,286,000
72405 Perkhidmatan Pertanian <i>Agricultural Services</i>	3,795,015	3,689,000	3,075,000	3,203,000
72406 Bayaran Bagi Jualan Makanan di Sekolah-Sekolah Pertanian <i>Fees For Sales Of Food In Agricultural Training Institute</i>	888	2,000	-	-
72407 Bayaran Pengendalian Kastam <i>Customs Handling Charges</i>	2,090,752	2,241,000	2,017,000	2,101,000
72408 Bayaran Kastam Lebih Masa <i>Customs Overtime Fees</i>	341,403	354,000	296,000	308,000
72409 Bayaran Prosesan <i>Processing Fees</i>	22,086,438	24,538,000	21,755,000	22,666,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Perkhidmatan - (Samb.) Service Fees - (Cont.)				
72410 Pengiring-Pengiring dan Penjaga-Penjaga Tetap Polis <i>Police Escort and Permanent Guards Fees</i>	184,224	198,000	141,000	147,000
72411 Bayaran Penapis Filem dan Video <i>Film and Video Censors Fees</i>	16,539,855	17,385,000	14,043,000	14,631,000
72412 Bayaran Rumah Api <i>Lighthouse Fees</i>	3,450,679	3,231,000	3,216,000	3,351,000
72413 Pendapatan Kapal Pendarat dan Perahu Khas Yang Lain <i>Earnings From Landing Crafts and Other Special Vessels</i>	15,170	16,000	13,000	14,000
72415 Bayaran Perkhidmatan Bomba <i>Fire Services Fees</i>	14,119,519	15,079,000	14,544,000	15,153,000
72416 Kutipan dari Abator <i>Collections from Abattoir</i>	1,708,127	1,725,000	1,269,000	1,322,000
72417 Kerja-Kerja Percetakan Jabatan Ukur <i>Printing Works - Survey Department</i>	54	-	99,000	103,000
72421 Bayaran Perkhidmatan Penginapan <i>Lodging Services Fees</i>	630,868	683,000	49,000	51,000



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.)				
<i>NON-TAX REVENUE - (Cont.)</i>				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.)				
<i>SERVICE AND SERVICES FEES - (Cont.)</i>				
Bayaran Perkhidmatan - (Samb.)				
<i>Service Fees - (Cont.)</i>				
72422	159,804,477	178,814,000	167,593,000	174,615,000
				<i>Bayaran Tender Nombor</i>
				<i>Pendaftaran Kenderaan</i>
				<i>Tender Fees for Vehicle</i>
				<i>Registration Numbers</i>
72423	59,683,235	63,748,000	60,485,000	63,020,000
				<i>Bayaran Pertukaran Hakmilik</i>
				<i>Kenderaan</i>
				<i>Transfer of Ownership Fee for</i>
				<i>Vehicle</i>
72424	45,348,995	48,896,000	42,977,000	44,777,000
				<i>Bayaran Tuntutan Hakmilik</i>
				<i>Kenderaan</i>
				<i>Fees for Claimant of</i>
				<i>Ownership of Vehicles</i>
72426	100	-	40,149,000	41,831,000
				<i>Bayaran Pemeriksaan</i>
				<i>Kenderaan</i>
				<i>Inspection Fees for Vehicles</i>
72427	20,548,585	16,844,000	19,269,000	20,076,000
				<i>Bayaran Penghasilan dan</i>
				<i>Pembahagian Pemegang Harta</i>
				<i>Official Assignee Realisation</i>
				<i>and Distribution Fees</i>
72428	-	-	3,000	4,000
				<i>Bayaran Pemegang Amanah</i>
				<i>Raya</i>
				<i>Public Trustee Fees</i>
72429	11	-	-	-
				<i>Bayaran Pentadbir Pusaka</i>
				<i>Official Administrator Fees</i>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Perkhidmatan - (Samb.) Service Fees - (Cont.)				
72431 Bayaran Pendapatan Perkhidmatan di Pengkalan Kubur Takebai <i>Service Fees at Pengkalan Kubur</i>	413,219	452,000	374,000	390,000
72432 Kalibrasi Penerbangan <i>Flight Calibration Fees</i>	948,598	1,240,000	730,000	761,000
72433 Sijil Airworthiness <i>Air Worthiness Certification Fees</i>	3,647,195	3,897,000	4,193,000	4,369,000
72434 Bayaran Kemudahan Pemaliman Udara <i>Air Navigation Fees</i>	31,572,274	33,764,000	29,313,000	30,541,000
72436 Bayaran Perkhidmatan dan Lawatan Pusat Sains Negara <i>National Science Center Enterance and Service Fees</i>	12,636	13,000	93,000	97,000
72437 Bayaran Proses Pemegang Pas Lawatan (Kerja Sementara) <i>Processing Fees for Visitor's Pass (Temporary Work)</i>	62,052,263	66,011,000	65,475,000	68,219,000
72439 Bayaran Proses Lesen Pemajuan Perumahan dan Permit Iklan dan Jualan <i>Processing Fees for Advertising Permit and Housing Developer License</i>	218,150	230,000	212,000	221,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Perkhidmatan - (Samb.) Service Fees - (Cont.)				
72440 Bayaran Perintah Pembahagian Pusaka <i>Processing Fees for Advertising Permit and Housing Developer License</i>	2,511,290	2,245,000	5,536,000	5,768,000
72499 Bayaran Perkhidmatan Yang Lain <i>Other Services Fees</i>	152,528,760	213,424,000	186,258,000	194,062,000
<b>Jumlah Bayaran Perkhidmatan</b> <i>Total Service Fees</i>	<b>615,638,164</b>	<b>711,078,000</b>	<b>699,663,000</b>	<b>728,978,000</b>
<b>Jumlah Perkhidmatan dan Bayaran Perkhidmatan</b> <i>Total Service and Services Fees</i>	<b>1,121,609,498</b>	<b>1,244,828,000</b>	<b>1,181,584,000</b>	<b>1,231,091,000</b>
73000 PEROLEHAN DARI JUALAN BARANG-BARANG RETURNS FROM SALES OF GOODS				
73100 <b>Jualan Barang-Barang Cetak -</b> <i>Sales of Printed Materials -</i>				
73101 Jabatan Ukur - Jualan Peta <i>Sale of Maps - Survey Department</i>	1,800,753	1,909,000	1,787,000	1,803,000
73102 Jualan Barang Jabatan Perhutanan <i>Forest Department- Sales of Forestry Publications</i>	42,062	11,000	2,000	2,000

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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PEROLEHAN DARI JUALAN BARANG-BARANG - (Samb.) RETURNS FROM SALES OF GOODS - (Cont.)				
Jualan Barang-Barang Cetak - (Samb.) Sales of Printed Materials - (Cont.)				
73103 Jabatan Cetak-Jualan Percetakan <i>Printing Department - Sales of Printed Materials</i>	16,295	17,000	259,000	261,000
73105 Hasil Jualan Borang Tender <i>Sales of Tender Forms</i>	19,642,471	24,317,000	20,414,000	20,599,000
73106 Hasil Jualan Penerbitan - Maklumat Perangkaan <i>Sales of Publication - Statistical Information</i>	641,853	660,000	718,000	724,000
73107 Hasil Jualan Hologram <i>Sales of Publication - Hologram</i>	3,063,120	2,832,000	2,967,000	2,993,000
73199 Jualan Barang-Barang Cetak Yang Lain <i>Sales of Other Printed Materials</i>	6,148,806	6,401,000	5,382,000	5,431,000
<b>Jumlah Jualan Barang Cetak</b> <i>Total Sales of Printed Materials</i>	<b>31,355,360</b>	<b>36,147,000</b>	<b>31,529,000</b>	<b>31,813,000</b>
73200 <b>Jualan Barang-Barang Stor -</b> <i>Sales of Store of Goods -</i>				
73201 Jualan Barang-Barang Pertanian <i>Sales of Agricultural Goods</i>	761,604	728,000	893,000	902,000

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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.)					
<i>NON-TAX REVENUE - (Cont.)</i>					
PEROLEHAN DARI JUALAN BARANG-BARANG - (Samb.)					
<i>RETURNS FROM SALES OF GOODS - (Cont.)</i>					
Jualan Barang-Barang Stor - (Samb.)					
<i>Sales of Store of Goods - (Cont.)</i>					
73202	Jualan Woksyop Penjara - Perniagaan <i>Prison Workshop Sales -</i> <i>Commercial</i>	1,585,082	1,493,000	1,449,000	1,462,000
73203	Jualan Barang Haiwan <i>Sales of Veterinary Goods</i>	3,298,470	3,159,000	2,463,000	2,485,000
73204	Jualan Barang Perubatan <i>Sales Of Medical Goods</i>	44,127	54,000	51,000	51,000
73206	Hasil Daripada Jualan Baja <i>Revenue From Sales Of</i> <i>Fertilisers</i>	15	-	-	-
73299	Jualan Barang-Barang Stor Yang Lain <i>Sales Of Other Store Goods</i>	3,817,874	3,660,000	12,597,000	12,711,000
	<b>Jumlah Jualan Barang- Barang Stor</b> <i>Total Sales Of Store Goods</i>	<b>9,507,172</b>	<b>9,094,000</b>	<b>17,453,000</b>	<b>17,611,000</b>

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	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.)					
<i>NON-TAX REVENUE - (Cont.)</i>					
PEROLEHAN DARI JUALAN BARANG-BARANG - (Samb.)					
<i>RETURNS FROM SALES OF GOODS - (Cont.)</i>					
73300 <b>Jualan Harta Benda Kecuali Yang Diperolehi Dari</b>					
<b>Peruntukan Pembangunan (Termasuk Tanah,</b>					
<b>Bangunan, Kemudahan dan Alat Kelengkapan) -</b>					
<i>Sales Of Property Other Than That Procured Under</i>					
<i>Development Allocation -</i>					
73301	Jualan Harta Benda Kerajaan <i>Sales Of Government Property</i>	34,816,169	2,441,549,000	24,471,000	324,471,000
	<b>Jumlah Jualan Harta Benda</b>	<b>34,816,169</b>	<b>2,441,549,000</b>	<b>24,471,000</b>	<b>324,471,000</b>
	<b>Kecuali Yang Diperolehi Dari</b>				
	<b>Peruntukan Pembangunan</b>				
	<b>(Termasuk Tanah, Bangunan,</b>				
	<b>Kemudahan dan Alat</b>				
	<b>Kelengkapan).</b>				
	<i>Total Sales Of Property Other</i>				
	<i>Than That Procured Under</i>				
	<i>Development Allocation</i>				
73900 <b>Pelbagai Jualan -</b>					
<i>Miscellaneous Sales -</i>					
73901	Rancangan Menternak Lembu Kerbau <i>Livestock Rearing Plans</i>	16,314	23,000	3,000	3,000
73902	Jualan Barang-Barang Rampasan <i>Sale Of Seized Goods</i>	7,387,104	7,961,000	5,470,000	5,520,000
73999	Jualan-Jualan Yang Lain <i>Other Sales</i>	9,225,588	9,092,000	32,961,000	33,260,000
	<b>Jumlah Pelbagai Jualan</b>	<b>16,629,006</b>	<b>17,076,000</b>	<b>38,434,000</b>	<b>38,783,000</b>
	<i>Total Miscellaneous Sales</i>				
	<b>Jumlah Perolehan Dari</b>	<b>92,307,707</b>	<b>2,503,866,000</b>	<b>111,887,000</b>	<b>412,678,000</b>
	<b>Jualan Barang</b>				
	<i>Total Revenue From Sales Of</i>				
	<i>Goods</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) <i>NON-TAX REVENUE - (Cont.)</i>				
74000 SEWAAN <i>RENTALS</i>				
74100 <b>Sewa Tanah -</b> <b>Land Rental -</b>				
74101 Sewa Pajak Sabah <i>Shipyards</i> <i>Sabah Shipyards Lease</i> <i>Rental</i>	5,069,464	7,389,000	4,103,000	4,141,000
74199 Sewa Pelbagai Tanah <i>Miscellaneous Land Rental</i>	83,472,444	94,400,000	93,442,000	94,289,000
<b>Jumlah Sewa Tanah</b> <b>Total Land Rental</b>	<b>88,541,908</b>	<b>101,789,000</b>	<b>97,545,000</b>	<b>98,430,000</b>
74200 <b>Sewa Bangunan -</b> <b>Building Rental -</b>				
74201 Sewa Bangunan Kediaman <i>Residential Premises Rental</i>	39,041,253	38,793,000	37,397,000	37,737,000
74202 Sewa Bangunan Pejabat <i>Office Premises Rental</i>	20,539,446	10,889,000	15,313,000	15,451,000
74203 Sewa Bangunan Perusahaan <i>Industrial Building Rental</i>	262,363	236,000	277,000	280,000
74204 Sewa Bangunan Penyetoran <i>Store Building Rental</i>	695	-	15,000	15,000
74205 Sewa Asrama <i>Hostel Fees</i>	19,647,896	21,506,000	21,209,000	21,401,000
74206 Sewaan Bangunan Pusat Konvensyen Antarabangsa Putrajaya (PICC) <i>PICC Building Rental</i>	8,250,358	10,272,000	2,957,000	2,984,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.)					
<i>NON-TAX REVENUE - (Cont.)</i>					
SEWAAN - (Samb.)					
<i>RENTALS - (Cont.)</i>					
Sewa Bangunan - (Samb.)					
<i>Building Rental - (Cont.)</i>					
74207	Sewa Berganda Kuarters <i>Quarters Double Rental</i>	39,070	43,000	52,000	52,000
74299	Sewa Bangunan-Bangunan Lain <i>Other Buildings Rental</i>	16,145,089	14,200,000	27,872,000	28,125,000
	<b>Jumlah Sewa Bangunan</b> <i>Total Building Rental</i>	<b>103,926,170</b>	<b>95,939,000</b>	<b>105,092,000</b>	<b>106,045,000</b>
74300	<b>Sewa Kenderaan -</b> <i>Vehicle Rental -</i>				
74301	Sewa Kenderaan Penumpang <i>Passenger Vehicles Rental</i>	203,261	181,000	211,000	213,000
74302	Sewa Lori dan Kenderaan Pengangkutan Barang Bermotor Yang Lain <i>Rental of Lorries and Other</i> <i>Transportation Vehicles</i>	2,437	2,000	2,000	2,000
74303	Sewa Kapal Terbang <i>Rental Of Aeroplanes</i>	353,351	227,000	345,000	348,000
74304	Sewa Kapal dan Bot <i>Rental For Ships and Boats</i>	30,756	37,000	176,000	178,000
74399	Sewa Kenderaan Yang Lain <i>Rental For Other Vehicles</i>	33,360	34,000	35,000	35,000
	<b>Jumlah Sewa Kenderaan</b> <i>Total Vehicle Rental</i>	<b>623,165</b>	<b>481,000</b>	<b>769,000</b>	<b>776,000</b>



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual Revenue 2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas Perubahan Cukai 2011)</i> <i>(2011 Estimate -After 2011 tax changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011 Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
SEWAAN - (Samb.) RENTALS - (Cont.)				
<b>74400 Sewa Jentera -</b> <b>Rental For Machinery -</b>				
74402 Sewa Jentera Pertanian <i>Rental For Agricultural Machinery</i>	34,131	24,000	13,000	14,000
<b>Jumlah Sewa Jentera</b> <b>Total Rental For Machinery</b>	<b>34,131</b>	<b>24,000</b>	<b>13,000</b>	<b>14,000</b>
<b>74500 Sewa Alat Kelengkapan Pejabat,</b> <b>Perabot dan Kelengkapan -</b> <b>Rental of Office Facilities and Furniture -</b>				
74501 Sewa Alat Kelengkapan Pejabat <i>Rental of Office Facilities</i>	2,874	8,000	9,000	9,000
74502 Sewa Perabot dan Kelengkapan <i>Rental of Furniture and Fittings</i>	18,918	9,000	12,000	12,000
<b>Jumlah Sewa Alat Kelengkapan Pejabat, Perabot dan Kelengkapan</b> <b>Total Rental of Office Furniture and Fittings</b>	<b>21,792</b>	<b>17,000</b>	<b>21,000</b>	<b>21,000</b>
<b>74600 Sewa Alat Kelengkapan Elektronik -</b> <b>Rental Of Electronic Equipment -</b>				
74601 Sewa Komputer dan Alat Kelengkapan Prosesan Data Elektronik Yang Lain <i>Rental of Computer and Other Electronic Data Processing Equipment</i>	7,372	3,000	5,000	5,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
SEWAAN - (Samb.) RENTALS - (Cont.)				
Sewa Alat Kelengkapan Elektronik - (Samb.) Rental Of Electronic Equipment - (Cont.)				
74699 Sewa Alat Kelengkapan Elektronik Yang Lain <i>Rental of Other Electronic Equipment</i>	710,563	493,000	890,000	898,000
<b>Jumlah Sewa Peralatan Elektronik</b> <b>Total Rental Of Electronic Equipment</b>	<b>717,935</b>	<b>496,000</b>	<b>895,000</b>	<b>903,000</b>
74700 Sewa Alat Kelengkapan Elektrik Rental Of Electrical Equipment -				
74701 Sewa Alat Kelengkapan Hawa Dingin, Penyejuk dan Pemanas <i>Rental of Airconditioning, Cooling and Heating Equipment</i>	165	-	1,000	1,000
74799 Sewa Alat Kelengkapan Elektrik Yang Lain <i>Rental Of Other Electrical Equipment</i>	12,605	9,000	22,000	23,000
<b>Jumlah Sewa Alat Kelengkapan Elektrik</b> <b>Total Rental Of Electrical Equipment</b>	<b>12,770</b>	<b>9,000</b>	<b>23,000</b>	<b>24,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
SEWAAN - (Samb.) RENTALS - (Cont.)				
74800 Sewa Alat Kelengkapan Penyiaran dan Perhubungan - <i>Rental of Broadcasting and Telecommunication Equipment -</i>				
74803 Sewa Alat Kelengkapan Penyiaran <i>Rental Of Broadcasting Equipment</i>	243,967	258,000	527,000	530,000
74899 Sewa Alat Kelengkapan Perhubungan Yang Lain <i>Rental Of Other Telecommunication Equipment</i>	29,275	31,000	4,000	4,000
<b>Jumlah Sewa Alat Kelengkapan Penyiaran dan Perhubungan</b> <i>Total Rental of Broadcasting and Telecommunication Equipment</i>	<b>273,242</b>	<b>289,000</b>	<b>531,000</b>	<b>534,000</b>
74900 Sewa Pelbagai - <i>Miscellaneous Rental -</i>				
74999 Bayaran Sewa Yang Lain <i>Payments From Other Rentals</i>	3,157,338	2,450,000	3,370,000	3,401,000
<b>Jumlah Sewa Pelbagai</b> <i>Total Miscellaneous Rental</i>	<b>3,157,338</b>	<b>2,450,000</b>	<b>3,370,000</b>	<b>3,401,000</b>
<b>Jumlah Sewaan</b> <i>Total Rental</i>	<b>197,308,450</b>	<b>201,494,000</b>	<b>208,259,000</b>	<b>210,148,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.)				
<i>NON-TAX REVENUE - (Cont.)</i>				
75000 FAEDAH DAN PEROLEHAN DARIPADA PELABURAN				
<i>INTEREST AND PROCEEDS ON INVESTMENT</i>				
75100 <b>Perolehan Dari Pelaburan Dalam</b>				
<b>Perusahaan Kewangan -</b>				
<b><i>Proceeds On Investment From</i></b>				
<b><i>Financial Institutions -</i></b>				
75102	22,500,000	-	22,500,000	22,500,000
	<i>Hasil dan Faedah Dari Pelaburan Dalam Bank Pertanian Malaysia</i>			
	<i>Interest and Return on Investment From Bank Pertanian Malaysia</i>			
75103	100,000,000	100,000,000	100,000,000	100,000,000
	<i>Hasil dan Faedah Dari Pelaburan Dalam Bank Pembangunan (M) Bhd</i>			
	<i>Interest and Return on Investment From Bank Pembangunan (M) Bhd</i>			
75105	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
	<i>Hasil dan Faedah Dari Pelaburan Dalam Bank Negara Malaysia</i>			
	<i>Interest and Return on Investment From Malaysian Central Bank</i>			
75107	7,008,291	5,850,000	5,850,000	5,850,000
	<i>Hasil dan Faedah Dari Pelaburan Dalam Perbadanan Pelaburan Malaysia-Kuwaiti</i>			
	<i>Interest and Return on Investment From Malaysia Kuwaiti Investment Corporation</i>			

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)					
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN - (Samb.) INTEREST AND PROCEEDS ON INVESTMENT - (Cont.)					
Perolehan Dari Pelaburan Dalam Perusahaan Kewangan - (Samb.) <i>Proceeds On Investment From</i> <i>Financial Institutions - (Cont.)</i>					
75199	Hasil dan Faedah Dari Pelaburan Dalam Perusahaan- Perusahaan Kewangan Yang Lain <i>Interest and Return on</i> <i>Investment From Other</i> <i>Financial Institutions</i>	52,799,053	50,000,000	30,000,000	50,000,000
	<b>Jumlah Perolehan</b> <b>Dari Pelaburan Dalam</b> <b>Perusahaan Kewangan</b> <i>Total Proceeds On Investment</i> <i>From Financial Institutions</i>	<b>2,182,307,344</b>	<b>2,155,850,000</b>	<b>2,158,350,000</b>	<b>2,178,350,000</b>
75200	<b>Perolehan Dari Pelaburan Dalam</b> <b>Perusahaan Bukan Kewangan -</b> <i>Proceeds On Investment From Non-</i> <i>Financial Institutions -</i>				
75207	Hasil dan Faedah Dari Pelaburan Dalam Perbadanan Nasional Berhad (PERNAS) <i>Interest and Return on</i> <i>Investment From Perbadanan</i> <i>Nasional Berhad (PERNAS)</i>	11,094,143	16,624,000	7,061,000	7,062,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>HASIL BUKAN CUKAI - (Samb.)</b> <i>NON-TAX REVENUE - (Cont.)</i>				
<b>FAEDAH DAN PEROLEHAN DARIPADA PELABURAN - (Samb.)</b> <i>INTEREST AND PROCEEDS ON INVESTMENT - (Cont.)</i>				
Perolehan Dari Pelaburan Dalam Perusahaan Bukan Kewangan - (Samb.) <i>Proceeds On Investment From Non-Financial</i> <i>Institutions - (Cont.)</i>				
75209		-	103,833,000	19,425,000
				19,425,000
75213	30,000,000,000	30,000,000,000	30,000,000,000	28,000,000,000
75214	4,906	5,000	-	-
75224	7,109,960	-	5,509,000	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
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\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.)				
<i>NON-TAX REVENUE - (Cont.)</i>				
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN - (Samb.)				
<i>INTEREST AND PROCEEDS ON INVESTMENT - (Cont.)</i>				
Perolehan Dari Pelaburan Dalam Perusahaan Bukan Kewangan - (Samb.)				
<i>Proceeds On Investment From Non-Financial</i> <i>Institutions - (Cont.)</i>				
75225	59,933	-	14,000	-
<i>Hasil dan Faedah Dari</i> <i>Pelaburan Dalam Syarikat</i> <i>Telekom Malaysia Berhad</i> <i>Interest and Return on</i> <i>Investment From Sykt.Telekom</i> <i>(M) Bhd</i>				
75227	8,100,000	8,100,000	-	-
<i>Hasil dan Faedah Dari</i> <i>Pelaburan Dalam Percetakan</i> <i>Nasional Malaysia Berhad</i> <i>Interest and Return on</i> <i>Investment From National</i> <i>Printers (M) Bhd</i>				
75230	450,000	600,000	450,000	450,000
<i>Hasil dan Faedah Dari</i> <i>Pelaburan Dalam Amanah</i> <i>Raya Bhd</i> <i>Interest and Return on</i> <i>Investment From Amanah</i> <i>Raya Bhd</i>				
75231	300,000,000	300,000,000	500,000,000	2,800,000,000
<i>Hasil dan Faedah Dari</i> <i>Pelaburan Dalam Khazanah</i> <i>Nasional Berhad</i> <i>Interest and Return on</i> <i>Investment From Khazanah</i> <i>Nasional Berhad</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN SEBENAR</b> <b>TAHUN 2010</b> <i>(Actual Revenue 2010)</i>	<b>ANGGARAN TAHUN 2011</b> <b>(Selepas Perubahan Cukai 2011)</b> <i>(2011 Estimate -After 2011 tax changes)</i>	<b>ANGGARAN DISEMAK 2011</b> <i>(Revised 2011 Estimate)</i>	<b>ANGGARAN TAHUN 2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>HASIL BUKAN CUKAI - (Samb.)</b> <i>NON-TAX REVENUE - (Cont.)</i>				
<b>FAEDAH DAN PEROLEHAN DARIPADA PELABURAN - (Samb.)</b> <i>INTEREST AND PROCEEDS ON INVESTMENT - (Cont.)</i>				
Perolehan Dari Pelaburan Dalam Perusahaan Bukan Kewangan - (Samb.) <i>Proceeds On Investment From Non-Financial Institutions - (Cont.)</i>				
75233	6,000,000	3,750,000	2,250,000	2,250,000
	Hasil dan Faedah Dari Pelaburan Dalam Lembaga Penyatuan dan Pemulihan Tanah persekutuan (FELCRA) <i>Revenue and Interest From Investment In Federal Land Consolidation and Reclamation Authority (FELCRA)</i>			
75299	24,046,309	30,000,000	70,000,000	30,000,000
	Hasil dan Faedah Dari Pelaburan Dalam Perusahaan Bukan Kewangan Yang Lain <i>Interest and Return on Investment From Other Non-financial Institutions</i>			
	<b>30,356,865,251</b>	<b>30,462,912,000</b>	<b>30,604,709,000</b>	<b>30,859,187,000</b>
	<b>Jumlah Perolehan Dari Pelaburan Dalam Perusahaan Bukan Kewangan</b> <i>Total Proceeds On Investment From Non-Financial Institutions</i>			
75300	<b>Perolehan Dari Pelaburan Luar Negeri -</b> <i>Proceeds On Investment From Foreign Countries -</i>			
75303	10,018,036	-	-	-
	Keuntungan Bersih Dari Kadar-kadar Pertukaran Wang <i>Net Profit From Exchange Rates</i>			



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
<b>HASIL BUKAN CUKAI - (Samb.)</b> <i>NON-TAX REVENUE - (Cont.)</i>					
<b>FAEDAH DAN PEROLEHAN DARIPADA PELABURAN - (Samb.)</b> <i>INTEREST AND PROCEEDS ON INVESTMENT - (Cont.)</i>					
<b>Perolehan Dari Pelaburan Luar Negeri - (Samb.)</b> <i>Proceeds On Investment From Foreign Countries - (Cont.)</i>					
75307	Faedah dari Baki Wang dalam Bank Luar Negara <i>Interest On Bank Balances From External Banks</i>	225,590	137,000	227,000	227,000
75399	Hasil dan Faedah Dari Pelaburan Luar Negeri Yang Lain <i>Interest and Returns From Other External Investments</i>	124,680	1,000,000	1,000,000	1,000,000
	<b>Jumlah Perolehan Dari Pelaburan Luar Negeri</b> <i>Total Proceeds On Investments From Foreign Countries</i>	<b>10,368,306</b>	<b>1,137,000</b>	<b>1,227,000</b>	<b>1,227,000</b>
75400	<b>Perolehan Dari Pelaburan-Pelaburan Dalam Negeri Yang Lain -</b> <i>Proceeds From Other Internal Investments -</i>				
75401	Faedah Daripada Baki Wang Dalam Bank <i>Interest On Bank Balances</i>	166,090,472	86,600,000	124,376,000	171,454,000
75403	Faedah Atas Pinjaman Daripada Akaun Hasil Disatukan dan Lain-Lain <i>Interest on Loans From Consolidated and Other Revenue Accounts</i>	9,155,691	5,927,000	7,561,000	10,422,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.)					
<i>NON-TAX REVENUE - (Cont.)</i>					
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN - (Samb.)					
<i>INTEREST AND PROCEEDS ON INVESTMENT - (Cont.)</i>					
Perolehan Dari Pelaburan-Pelaburan Dalam					
Negeri Yang Lain - (Samb.)					
<i>Proceeds From Other Internal Investments - (Cont.)</i>					
75404	Faedah Atas Pinjaman Daripada Kumpulan Wang Pembangunan <i>Interest On Loans From</i> <i>Development Fund</i>	203,125,099	100,368,000	77,676,000	107,076,000
75406	Faedah dan Hasil Dari Pinjaman-Pinjaman Yang Lain <i>Interest and Revenue on Other</i> <i>Loans</i>	20,226,363	2,432,000	11,652,000	16,062,000
75407	Faedah Wang Simpanan Atas Panggilan <i>Interest and Returns on</i> <i>Deposits At Call</i>	5,648,520	4,056,000	3,296,000	4,544,000
75408	Faedah dan Hasil Dari Pendahuluan Kenderaan <i>Interest and Returns on</i> <i>Conveyance Loans</i>	1,715,476	1,626,000	1,000	1,000
75409	Faedah dan Hasil Dari Wang Simpanan Tetap Dengan Bank <i>Interest On Fixed Deposit</i> <i>With Commercial Banks</i>	65,889,613	52,071,000	112,423,000	154,976,000
75410	Faedah Dari Operasi Pasaran Wang <i>Interest From Money Market</i> <i>Operations</i>	247,547,125	155,027,000	219,264,000	302,256,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.)					
<i>NON-TAX REVENUE - (Cont.)</i>					
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN - (Samb.)					
<i>INTEREST AND PROCEEDS ON INVESTMENT - (Cont.)</i>					
Perolehan Dari Pelaburan-Pelaburan Dalam					
Negeri Yang Lain - (Samb.)					
<i>Proceeds From Other Internal Investments - (Cont.)</i>					
75411	Faedah Daripada Pinjaman Perumahan Golongan Berpendapatan Rendah <i>Interest On Housing Loans</i> <i>From The Lower Income</i> <i>Groups</i>	368,647	-	593,000	818,000
75412	Faedah Dari Akaun New Investment Fund <i>Interest From New Investment</i> <i>Fund Account</i>	1,500,000	677,000	532,000	733,000
75415	Faedah dan Hasil Dari Pendahuluan Komputer <i>Interests and Return From</i> <i>Computer Advance</i>	4,998,298	3,593,000	-	-
75416	Faedah dan Hasil Atas Pelaburan Wang Tak Dituntut <i>Interests and Return From</i> <i>Investment Of Unclaimed</i> <i>Monies</i>	87,097,798	106,237,000	100,139,000	138,042,000
75417	Hasil Pulangan Atas Baki Akaun Bank Al-Wadiah <i>Returns From Al-Wadiah Bank</i> <i>Account Balance</i>	6,261,683	5,609,000	3,172,000	4,373,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)					
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN - (Samb.) INTEREST AND PROCEEDS ON INVESTMENT - (Cont.)					
Perolehan Dari Pelaburan-Pelaburan Dalam Negeri Yang Lain - (Samb.) <i>Proceeds From Other Internal Investments - (Cont.)</i>					
75499	Faedah dan Hasil Pelbagai Pelaburan Termasuk Keuntungan Jualan Pelaburan <i>Interest and Return On</i> <i>Miscellaneous Investments</i> <i>Including Sales Of Investments</i>	1,206,370,545	30,000,000	4,407,117,000	30,000,000
	<b>Jumlah Perolehan Dari Pelaburan Dalam Negeri Yang Lain</b> <i>Total Proceeds From Other Internal Investments</i>	<b>2,025,995,330</b>	<b>554,223,000</b>	<b>5,067,802,000</b>	<b>940,757,000</b>
	<b>Jumlah Faedah dan Perolehan Dari Pelaburan</b> <i>Total Interest and Proceeds On Investments</i>	<b>34,575,536,232</b>	<b>33,174,122,000</b>	<b>37,832,088,000</b>	<b>33,979,521,000</b>
76000	DENDA DAN HUKUMAN FINES AND PENALTIES				
76100	<b>Denda dan Hukuman -</b> <i>Fines and Penalties -</i>				
76101	Bayaran-Bayaran Menyelesaikan Tanpa Perbicaraan <i>Out-of-court Settlement Fees</i>	750,081,326	616,209,000	983,857,000	992,101,000
76102	Denda-Denda dan Rampasan <i>Fines and Forfeitures</i>	233,596,063	201,871,000	226,220,000	228,114,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2010 (Actual Revenue 2010)	ANGGARAN TAHUN 2011 (Selepas Perubahan Cukai 2011) (2011 Estimate -After 2011 tax changes)	ANGGARAN DISEMAK 2011 (Revised 2011 Estimate)	ANGGARAN TAHUN 2012 (2012 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
DENDA DAN HUKUMAN -(Samb.) FINES AND PENALTIES -(Cont.)				
Denda dan Hukuman -(Samb.) Fines and Penalties -(Cont.)				
76103 Hukuman Kerana Pecah Kontrak <i>Penalties For Breach Of Contract</i>	54,434,467	40,883,000	52,597,000	53,038,000
76104 Bayaran Ganti atau Ganti Rosak Bangunan Kerajaan dan Lain- lain <i>Compensation For Loss Or Damage To Government Buildings</i>	149,952	109,000	191,000	193,000
76105 Hasil Guaman <i>Legal Fees</i>	526,795	617,000	459,000	463,000
76106 Denda Pegawai Awam <i>Fines From Public Servants</i>	746,477	679,000	834,000	841,000
76107 Pelucutan Harta Di Bawah Akta Dadah Merbahaya <i>Forfeiture Of Property Under The Dangerous Drugs Act</i>	8,632,962	8,809,000	17,819,000	17,969,000
76109 Surcaj Cukai Perkhidmatan <i>Surcharge from Service Tax</i>	10,514	-	2,000	2,000
76110 Denda Atas Kesalahan Pelesenan Kenderaan Perdagangan <i>Fines on Commercial Vehicle Licensing Offences</i>	310,302	177,000	274,000	276,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
DENDA DAN HUKUMAN - (Samb.) FINES AND PENALTIES - (Cont.)				
Denda dan Hukuman - (Samb.) Fines and Penalties - (Cont.)				
76111 Bayaran Denda Lewat Sijil Amalan Tahunan Profesional Jagaan Kesihatan <i>Fine For Late Payment Of Annual Professional Healthcare Practice Certificate</i>	142,071	168,000	182,000	184,000
76112 Penalti Cukai Jualan <i>Sales Tax Penalties</i>	7,604,166	7,211,000	7,326,000	7,387,000
76113 Penalti Cukai Perkhidmatan (CP) <i>Service Tax (CP) Penalties</i>	15,418,585	15,159,000	15,995,000	16,129,000
76114 Hasil Siasatan Pencegah <i>Investigation Revenue</i>	7,116,264	7,911,000	37,222,000	37,534,000
76115 Penalti Cukai Jualan Tempatan <i>Local Sales Tax Penalties</i>	251,197	367,000	61,000	62,000
76117 Penalti Levi Keuntungan Luar Biasa <i>Windfall Profit Levy Penalties</i>	169,873	120,000	1,149,000	1,159,000
76199 Pelbagai Bayaran Hukuman <i>Miscellaneous Fines</i>	20,949,874	19,470,000	24,556,000	24,762,000
<b>Jumlah Denda dan Hukuman</b> <i>Total Fines and Penalties</i>	<b>1,100,140,888</b>	<b>919,760,000</b>	<b>1,368,744,000</b>	<b>1,380,214,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.)				
<i>NON-TAX REVENUE - (Cont.)</i>				
77000 SUMBANGAN DAN BAYARAN GANTI DARIPADA LUAR				
NEGERI DAN SUMBANGAN TEMPATAN				
<i>CONTRIBUTIONS AND COMPENSATION FROM FOREIGN</i>				
<i>COUNTRIES AND LOCAL CONTRIBUTIONS</i>				
77100 <b>Bayaran Ganti Bagi Perkhidmatan Dari Luar Negeri -</b>				
<i>Compensation For Services From Overseas -</i>				
77199 Bayaran-Bayaran Ganti Yang Lain <i>Other Compensations</i>	20	1,000	-	-
<b>Jumlah Pampasan Bagi</b> <b>Perkhidmatan Daripada Luar</b> <b>Negeri</b> <i>Total Compensation For</i> <i>Services From Overseas</i>	<b>20</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
77300 <b>Pemberian Kerajaan Asing -</b>				
<i>Contribution From Foreign Governments -</i>				
77399 Pelbagai Pemberian Kerajaan Asing <i>Miscellaneous Contribution</i> <i>From Foreign Governments</i>	687,504	1,002,000	-	-
<b>Jumlah Pemberian Kerajaan</b> <b>Asing</b> <i>Total Contribution From</i> <i>Foreign Governments</i>	<b>687,504</b>	<b>1,002,000</b>	<b>-</b>	<b>-</b>
77400 <b>Sumbangan Tempatan -</b>				
<i>Local Contributions -</i>				
77401 Syarikat-Syarikat <i>Companies</i>	1,140	1,000	2,000	2,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.)				
<i>NON-TAX REVENUE - (Cont.)</i>				
SUMBANGAN DAN BAYARAN GANTI DARIPADA LUAR				
NEGERI DAN SUMBANGAN TEMPATAN - (Samb.)				
<i>CONTRIBUTIONS AND COMPENSATION FROM FOREIGN</i>				
<i>COUNTRIES AND LOCAL CONTRIBUTIONS - (Cont.)</i>				
Sumbangan Tempatan - (Samb.)				
<i>Local Contributions - (Cont.)</i>				
77403 Individu-Individu <i>Individuals</i>	3,150	3,000	5,000	5,000
77404 Badan Berkanun - Suruhanjaya Syarikat Malaysia (SSM) <i>Statutory Body - Companies</i> <i>Commission of Malaysia</i>	314,395,035	229,486,000	-	-
77406 Syarikat - Metrology Corporation Malaysia Sdn. Bhd. <i>Metrology Corporation</i> <i>Malaysia Sdn. Bhd.</i>	2,872,533	1,457,000	3,039,000	3,066,000
<b>Jumlah Sumbangan</b> <b>Tempatan</b> <i>Total Local Contributions</i>	<b>317,271,858</b>	<b>230,947,000</b>	<b>3,046,000</b>	<b>3,073,000</b>
<b>Jumlah Sumbangan dan</b> <b>Bayaran Ganti Daripada</b> <b>Luar Negeri dan Tempatan</b> <i>Total Contributions and</i> <i>Compensations From Local</i> <i>and Foreign Countries</i>	<b>317,959,382</b>	<b>231,950,000</b>	<b>3,046,000</b>	<b>3,073,000</b>



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.)					
<i>NON-TAX REVENUE - (Cont.)</i>					
78000	PENDAPATAN DARIPADA AKTIVITI CARIGALI MINYAK DAN GAS MTJA <i>INCOME FROM EXPLORATION OF OIL AND GAS MTJA</i>				
78100	<b>Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) -</b> <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA) -</i>				
78101	Royalti MTJA <i>Royalty MTJA</i>	373,715,219	362,204,000	361,450,000	364,479,000
78102	Keuntungan MTJA <i>Profits MTJA</i>	738,697,600	668,448,000	825,726,000	832,646,000
78103	Bonus MTJA <i>Bonus MTJA</i>	1,370,945	2,003,000	-	-
	<b>Jumlah Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia- Thailand (MTJA) -</b> <i>Total Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA) -</i>	<b>1,113,783,764</b>	<b>1,032,655,000</b>	<b>1,187,176,000</b>	<b>1,197,125,000</b>
78200	<b>Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) -</b> <i>Income from Non-Petroleum Operation - Malaysia- Thailand Joint Authority (MTJA) -</i>				
78201	Hasil Dari Jualan Aset PSC <i>Revenue From PSC Assets Sales</i>	18,132,707	17,038,000	111,705,000	112,641,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) <i>NON-TAX REVENUE - (Cont.)</i>				
PENDAPATAN DARIPADA AKTIVITI CARIGALI MINYAK DAN GAS MTJA - (Samb.) <i>INCOME FROM EXPLORATION OF OIL AND GAS MTJA - (Cont.)</i>				
Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) - (Samb.) <i>Income from Non-Petroleum Operation - Malaysia- Thailand Joint Authority (MTJA) - (Cont.)</i>				
<b>Jumlah Pendapatan daripada</b> <b>Operasi Bukan Petroleum</b> <b>Pihak Berkuasa Bersama</b> <b>Malaysia-Thailand (MTJA) -</b> <i>Total Income from Non- Petroleum Operation - Malaysia-Thailand Joint Authority (MTJA) -</i>	<b>18,132,707</b>	<b>17,038,000</b>	<b>111,705,000</b>	<b>112,641,000</b>
<b>Jumlah Pendapatan Daripada</b> <b>Aktiviti Carigali Minyak dan</b> <b>Gas MTJA</b> <i>Total Income From Exploration Of Oil and Gas MTJA</i>	<b>1,131,916,471</b>	<b>1,049,693,000</b>	<b>1,298,881,000</b>	<b>1,309,766,000</b>
<b>JUMLAH HASIL BUKAN</b> <b>CUKAI</b> <i>TOTAL NON-TAX REVENUE</i>	<b>48,867,434,930</b>	<b>49,337,659,000</b>	<b>53,141,305,000</b>	<b>50,227,230,000</b>

**80000 TERIMAAN BUKAN HASIL**  
**NON-REVENUE RECEIPTS**

81000 PULANGAN BALIK PERBELANJAAN  
*REFUNDS OF EXPENDITURE*

81100 **Pulangan Balik Perbelanjaan Am -**  
**Refunds of General Expenditure -**

81101 Terimaan Balik Bayaran Tahun- Tahun Lalu <i>Recoveries Of Payments In Previous Years</i>	302,662,791	338,013,000	299,535,000	302,045,000
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**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
TERIMAAN BUKAN HASIL - (Samb.) <i>NON-REVENUE RECEIPTS - (Cont.)</i>				
PULANGAN BALIK PERBELANJAAN - (Samb.) <i>REFUNDS OF EXPENDITURE - (Cont.)</i>				
Pulangan Balik Perbelanjaan Am - (Samb.) <i>Refunds of General Expenditure - (Cont.)</i>				
81102 Bayaran Balik Pinjaman Daripada Akaun Hasil Disatukan dan Kumpulanwang Pinjaman dan Lain-Lain <i>Repayments Of Loans Granted</i> <i>From Consolidated Revenue</i> <i>Account and Loan Fund and</i> <i>Others</i>	74,819,680	47,736,000	32,616,000	32,889,000
81103 Bayaran Balik Gaji Kerana Letak Jawatan <i>Repayments Of Salary On</i> <i>Resignation</i>	787,927	834,000	989,000	998,000
81105 Bayaran Balik Harga Makanan Tentera <i>Repayments of Army Food</i> <i>Prices</i>	26,571,888	26,636,000	12,980,000	13,089,000
81107 Pulangan Balik Imbuhan Tetap Perumahan (ITP) Bagi Penjawat Awam Yang Menduduki Rumah Kerajaan <i>Refunds of Housing Allowance</i> <i>From Public Servant Staying in</i> <i>Government Quarters</i>	115,892	-	334,000	337,000
81108 Pulangan Balik Bantuan Sara Hidup (COLA) Bagi Penjawat Awam Yang Menduduki Rumah Kerajaan <i>Refunds of Regional Housing</i> <i>Allowance From Public</i> <i>Servant Staying in Government</i> <i>Quarters</i>	60,490	-	145,000	146,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
TERIMAAN BUKAN HASIL - (Samb.) <i>NON-REVENUE RECEIPTS - (Cont.)</i>				
PULANGAN BALIK PERBELANJAAN - (Samb.) <i>REFUNDS OF EXPENDITURE - (Cont.)</i>				
Pulangan Balik Perbelanjaan Am - (Samb.) <i>Refunds of General Expenditure - (Cont.)</i>				
81109 Pulangan Balik Elaun Perumahan Wilayah (EPW) Bagi Penjawat Awam Yang Menduduki Rumah Kerajaan <i>Refunds of Regional Housing</i> <i>Allowance From Public</i> <i>Servant Staying in Government</i> <i>Quarters</i>	10,196	-	11,000	11,000
81199 Bayaran-Bayaran Balik Yang Lain <i>Other Repayments</i>	9,359,457	6,973,000	14,788,000	14,912,000
<b>Jumlah Pulangan Balik</b> <b>Perbelanjaan Am</b> <i>Total Refunds Of General</i> <i>Expenditure</i>	<b>414,388,321</b>	<b>420,192,000</b>	<b>361,398,000</b>	<b>364,427,000</b>
81200 <b>Dapatan Balik Wang Amanah -</b> <b>Trust Fund Refunded -</b>				
81201 Penerimaan Peruntukan Lebihan Daripada Kumpulanwang Amanah Kerajaan <i>Receipts of Extra Allocation</i> <i>from Government Trust Funds</i>	218,683,596	-	-	-
81299 Lebihan Dari Akaun Amanah Yang Lain <i>Surplus From Other Operating</i> <i>Trust Fund</i>	326,168	184,000	61,377,000	61,891,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
TERIMAAN BUKAN HASIL - (Samb.) <i>NON-REVENUE RECEIPTS - (Cont.)</i>				
PULANGAN BALIK PERBELANJAAN - (Samb.) <i>REFUNDS OF EXPENDITURE - (Cont.)</i>				
Dapatan Balik Wang Amanah - (Samb.) <i>Trust Fund Refunded - (Cont.)</i>				
<b>Jumlah Pulang Balik Wang Amanah</b> <i>Total Trust Fund Refunded</i>	<b>219,009,764</b>	<b>184,000</b>	<b>61,377,000</b>	<b>61,891,000</b>
81300 <b>Dapatan Balik Wang-Wang Tak Dituntut -</b> <i>Unclaimed Monies Refunded -</i>				
81301 Kemenangan-Kemenangan Tak Tuntut Pertaruhan Pool <i>Unclaimed Pool Winnings</i>	77,063,752	74,998,000	60,082,000	60,586,000
81302 Wang Tak Dituntut <i>Unclaimed Fund</i>	19,536,998	11,592,000	30,884,000	31,142,000
81303 Cek Terbatal Tak Dituntut <i>Unclaimed Fund from</i> <i>Cancelled Cheques</i>	33,678,580	23,276,000	19,836,000	20,002,000
81399 Pelbagai Bayaran Balik <i>Miscellaneous Refunds</i>	4,611	7,000	1,000	1,000
<b>Jumlah Dapatan Balik Wang-Wang Tak Dituntut</b> <i>Total Unclaimed Monies Refunded</i>	<b>130,283,941</b>	<b>109,873,000</b>	<b>110,803,000</b>	<b>111,731,000</b>
<b>Jumlah Pulangan Balik Perbelanjaan</b> <i>Total Refunds Of Expenditure</i>	<b>763,682,026</b>	<b>530,249,000</b>	<b>533,578,000</b>	<b>538,049,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
TERIMAAN BUKAN HASIL - (Samb.) NON-REVENUE RECEIPTS - (Cont.)				
82000 TERIMAAN DARIPADA AGENSI-AGENSI KERAJAAN RECEIPTS FROM GOVERNMENT AGENCIES				
82100 <b>Terimaan Untuk Perkhidmatan -</b> <b>Receipts For Services -</b>				
82101 Bayaran Memeriksa Jentera Kerajaan Termasuk Bayaran Pemeriksaan Kenderaan dan Jentera Yang Dibayar Oleh Agensi Kerajaan <i>Inspection Fees On Government Machinery</i>	34,985	35,000	6,000	6,000
82102 Bayaran Audit <i>Audit Fees</i>	1,870,901	1,324,000	1,438,000	1,450,000
82103 Bayaran Ukuran Agensi-Agensi Kerajaan <i>Government Agencies Survey Fees</i>	421,112	425,000	296,000	299,000
82108 Bayaran Jabatan Kimia - Agensi-Agensi Kerajaan <i>Chemistry Department Fees - Government Agencies</i>	624,990	403,000	634,000	639,000
82199 Pelbagai Terimaan Untuk Perkhidmatan <i>Miscellaneous Receipts For Services</i>	205,526	133,000	192,000	193,000
<b>Jumlah Terimaan Untuk Perkhidmatan</b> <b>Total Receipts For Services</b>	<b>3,157,514</b>	<b>2,320,000</b>	<b>2,566,000</b>	<b>2,587,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN SEBENAR TAHUN 2010</b> <i>(Actual Revenue 2010)</i>	<b>ANGGARAN TAHUN 2011</b> <i>(Selepas Perubahan Cukai 2011)</i> <i>(2011 Estimate -After 2011 tax changes)</i>	<b>ANGGARAN DISEMAK 2011</b> <i>(Revised 2011 Estimate)</i>	<b>ANGGARAN TAHUN 2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
TERIMAAN BUKAN HASIL - (Samb.) NON-REVENUE RECEIPTS - (Cont.)				
TERIMAAN DARIPADA AGENSI-AGENSI KERAJAAN - (Samb.) RECEIPTS FROM GOVERNMENT AGENCIES - (Cont.)				
<b>82200 Bayaran Balik -</b> <b>Repayments -</b>				
82201 Bayaran Balik Pencen Keretapi Tanah Melayu <i>Pension Reimbursement From Keretapi Tanah Melayu</i>	1,315	-	-	-
82202 Bayaran Balik Pencen dan Lain-lain Daripada Bank Simpanan <i>Pension Reimbursement and Others From Savings Bank</i>	1,221	-	-	-
82205 Terimaan Balik Bahagian Kerajaan KWSP <i>Recoveries Of Government's Share of E.P.F. Contribution</i>	3,222,983	950,000	1,532,000	1,545,000
82299 Pelbagai Bayaran Balik <i>Miscellaneous Repayment</i>	5,522,766	5,106,000	2,501,000	2,522,000
<b>Jumlah Bayaran Balik</b> <b>Total Repayments</b>	<b>8,748,285</b>	<b>6,056,000</b>	<b>4,033,000</b>	<b>4,067,000</b>
<b>82400 Jualan -</b> <b>Sales -</b>				
82402 Jualan Percetakan Alatulis Jabatan Cetak <i>Sales Of Printing and Stationery By National Printing Department</i>	492	1,000	-	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
TERIMAAN BUKAN HASIL - (Samb.) NON-REVENUE RECEIPTS - (Cont.)				
TERIMAAN DARIPADA AGENSI-AGENSI KERAJAAN - (Samb.) RECEIPTS FROM GOVERNMENT AGENCIES - (Cont.)				
Jualan - (Samb.) Sales - (Cont.)				
82499 Pelbagai Jualan <i>Miscellaneous Sales</i>	77,054	69,000	68,000	69,000
<b>Jumlah Jualan</b> <i>Total Sales</i>	<b>77,546</b>	<b>70,000</b>	<b>68,000</b>	<b>69,000</b>
82500 Pelbagai Terimaan - <i>Miscellaneous Receipts -</i>				
82599 Terimaan Yang Lain <i>Other Receipts</i>	17,341,076	17,002,000	8,504,000	8,576,000
<b>Jumlah Pelbagai Terimaan</b> <i>Total Miscellaneous</i> <i>Receipts</i>	<b>17,341,076</b>	<b>17,002,000</b>	<b>8,504,000</b>	<b>8,576,000</b>
<b>Jumlah Terimaan Daripada</b> <b>Agensi Kerajaan</b> <i>Total Receipts From</i> <i>Government Agencies</i>	<b>29,324,421</b>	<b>25,448,000</b>	<b>15,171,000</b>	<b>15,299,000</b>
<b>JUMLAH TERIMAAN</b> <b>BUKAN HASIL</b> <i>TOTAL NON-REVENUE</i> <i>RECEIPTS</i>	<b>793,006,447</b>	<b>555,697,000</b>	<b>548,749,000</b>	<b>553,348,000</b>



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>90000</b> <b>HASIL WILAYAH-WILAYAH PERSEKUTUAN</b> <b>REVENUE FROM FEDERAL TERRITORIES</b>				
91000 <b>HASIL CUKAI WILAYAH-WILAYAH PERSEKUTUAN</b> <b>REVENUE FROM FEDERAL TERRITORIES</b>				
91100 <b>Cukai Langsung -</b> <b>Direct Taxes -</b>				
91101 <b>Premium dan Cukai Tanah</b> <i>Premium and Quit Rent</i>	398,675,390	361,787,000	441,318,000	445,731,000
<b>Jumlah Cukai Langsung</b> <b>Total Direct Taxes</b>	<b>398,675,390</b>	<b>361,787,000</b>	<b>441,318,000</b>	<b>445,731,000</b>
<b>Jumlah Hasil Cukai Wilayah-</b> <b>Wilayah Persekutuan</b> <b>Total Tax Revenue From</b> <b>Federal Territories</b>	<b>398,675,390</b>	<b>361,787,000</b>	<b>441,318,000</b>	<b>445,731,000</b>
92000 <b>HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN</b> <b>NON-TAX REVENUE FROM FEDERAL TERRITORIES</b>				
92100 <b>Lesen, Bayaran Pendaftaran dan Permit -</b> <b>Licenses, Registration Fees and Permits -</b>				
92101 <b>Perhutanan</b> <i>Forestry</i>	3,000	-	-	-
92102 <b>Tanah dan Galian</b> <i>Lands and Minerals</i>	125,035	100,000	94,000	95,000
92103 <b>Lesen-lesen Hasil Dalam Negeri</b> <i>Inland Revenue Licenses</i>	430,142	345,000	211,000	213,000
92104 <b>Kedai Tuak Kerajaan</b> <i>Government Toddy Shops</i>	203,204	194,000	116,000	117,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL WILAYAH-WILAYAH PERSEKUTUAN - (Samb.) REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN - (Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
Lesen, Bayaran Pendaftaran dan Permit - (Samb.) Licenses, Registration Fees and Permits - (Cont.)				
92199 Pelbagai Hasil Lesen dan Permit <i>Miscellaneous Revenue Of</i> <i>Licenses and Permits</i>	2,677,497	2,307,000	3,376,000	3,410,000
<b>Jumlah Lesen, Bayaran</b> <b>Pendaftaran dan Permit</b> <i>Total Licenses, Registration</i> <i>Fees and Permits</i>	<b>3,438,878</b>	<b>2,946,000</b>	<b>3,797,000</b>	<b>3,835,000</b>
92200 <b>Perkhidmatan dan Bayaran Perkhidmatan -</b> <i>Services and Services Fee -</i>				
92201 Bayaran Mahkamah atau Pejabat, Bayaran untuk Perkhidmatan Khas dan Bayaran Ganti Bantuan <i>Fees Of Courts Or Offices,</i> <i>Payments For Specific Services</i> <i>and Reimbursement-in-aid</i>	1,046	1,000	2,000	2,000
92203 Bayaran Pelabuhan dan Dermaga <i>Payment For Use Of Ports and</i> <i>Wharfs</i>	4,953,167	4,447,000	3,192,000	3,224,000
92205 Perkhidmatan dan Jualan Air <i>Water Sales and Services</i>	12,159,397	11,566,000	9,435,000	9,529,000
92299 Pelbagai Perkhidmatan dan Bayaran Perkhidmatan Lain <i>Other Services and Services</i> <i>Fees</i>	28,227,275	23,640,000	21,376,000	21,590,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL WILAYAH-WILAYAH PERSEKUTUAN - (Samb.) REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN - (Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
Perkhidmatan dan Bayaran Perkhidmatan - (Samb.) Services and Services Fee - (Cont.)				
	<b>Jumlah Perkhidmatan dan</b>	<b>45,340,885</b>	<b>39,654,000</b>	<b>34,005,000</b>
	<b>Bayaran Perkhidmatan</b>			<b>34,345,000</b>
	<b>Total Services and Services Fee</b>			
<b>92300</b>	<b>Perolehan Dari Jualan Aset -</b>			
	<b>Proceeds From Sales Of Assets -</b>			
92399	Pelbagai Hasil Jualan <i>Miscellaneous Revenue From</i> <i>Sales</i>	43,882	47,000	28,000
	<b>Jumlah Perolehan Dari</b>	<b>43,882</b>	<b>47,000</b>	<b>28,000</b>
	<b>Jualan Aset</b>			<b>29,000</b>
	<b>Total Proceeds From Sales Of</b>			
	<b>Assets</b>			
<b>92400</b>	<b>Sewaan -</b>			
	<b>Rentals -</b>			
92401	Sewa Bangunan Kediaman <i>Residential Premises Rentals</i>	23,643,244	20,851,000	19,196,000
92402	Sewa Bangunan Bukan Kediaman Kecuali Gudang <i>Non-Residential Premises</i> <i>Rentals Except Warehouses</i>	2,684,949	2,234,000	2,107,000
92499	Pelbagai Sewa <i>Miscellaneous Rental</i>	92,463	81,000	62,000
	<b>Jumlah Sewaan</b>	<b>26,420,656</b>	<b>23,166,000</b>	<b>21,365,000</b>
	<b>Total Rentals</b>			<b>21,578,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR</b> <b>TAHUN</b> <b>2010</b> <i>(Actual</i> <i>Revenue</i> <i>2010)</i>	<b>ANGGARAN</b> <b>TAHUN 2011</b> <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2011)</i> <i>(2011 Estimate</i> <i>-After 2011 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2011</b> <i>(Revised 2011</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL WILAYAH-WILAYAH PERSEKUTUAN - (Samb.) REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN - (Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
Pelbagai Hasil Bukan Cukai - (Samb.) Miscellaneous Non-Tax Revenue - (Cont.)				
92999 Hasil-Hasil Bukan Cukai Yang Lain <i>Other Non -Tax Revenues</i>	3,415,437	3,432,000	1,818,000	1,836,000
<b>Jumlah Pelbagai Hasil Bukan Cukai</b> <i>Total Miscellaneous Non-Tax Revenue</i>	<b>3,415,437</b>	<b>3,432,000</b>	<b>1,818,000</b>	<b>1,836,000</b>
<b>Jumlah Hasil Bukan Cukai Daripada Wilayah Persekutuan</b> <i>Total Non -Tax Revenue From Federal Territories</i>	<b>78,659,738</b>	<b>69,245,000</b>	<b>61,013,000</b>	<b>61,623,000</b>
<b>JUMLAH HASIL DARIPADA WILAYAH PERSEKUTUAN</b> <i>TOTAL REVENUE FROM FEDERAL TERRITORIES</i>	<b>477,335,128</b>	<b>431,032,000</b>	<b>502,331,000</b>	<b>507,354,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2012\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2012\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN SEBENAR TAHUN 2010</b> <i>(Actual Revenue 2010)</i>	<b>ANGGARAN TAHUN 2011</b> <i>(Selepas Perubahan Cukai 2011)</i> <i>(2011 Estimate -After 2011 tax changes)</i>	<b>ANGGARAN DISEMAK 2011</b> <i>(Revised 2011 Estimate)</i>	<b>ANGGARAN TAHUN 2012</b> <i>(2012 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>Jumlah Hasil Cukai</b> <i>Total Tax Revenue</i>	<b>109,515,185,813</b>	<b>115,597,675,000</b>	<b>129,182,224,000</b>	<b>135,618,028,000</b>
Cukai Langsung <i>Direct Taxes</i>	79,008,570,587	83,548,611,000	96,457,261,000	102,099,165,000
Cukai Tidak Langsung <i>Indirect Taxes</i>	30,506,615,226	32,049,064,000	32,724,963,000	33,518,863,000
<b>Jumlah Hasil Bukan Cukai</b> <i>Total Non-Tax Revenue</i>	<b>48,867,434,930</b>	<b>49,337,659,000</b>	<b>53,141,305,000</b>	<b>50,227,230,000</b>
<b>Jumlah Terimaan Bukan Hasil</b> <i>Total Non-Revenue Receipts</i>	<b>793,006,447</b>	<b>555,697,000</b>	<b>548,749,000</b>	<b>553,348,000</b>
<b>Jumlah Hasil Daripada Wilayah Persekutuan</b> <i>Revenue From Federal Territories</i>	<b>477,335,128</b>	<b>431,032,000</b>	<b>502,331,000</b>	<b>507,354,000</b>
<b>JUMLAH HASIL KERAJAAN PERSEKUTUAN</b> <i>TOTAL FEDERAL GOVERNMENT REVENUE</i>	<b>159,652,962,318</b>	<b>165,922,063,000</b>	<b>183,374,609,000</b>	<b>186,905,960,000</b>



# **Hasil Kerajaan Persekutuan**

(Selepas diambilkira perubahan cukai yang  
dicadangkan dalam Belanjawan tahun 2012)

***Federal Government's Revenue***  
(After taking into account tax changes proposed  
in the 2012 Budget)

**KEMENTERIAN KEWANGAN  
MALAYSIA**





## HASIL KERAJAAN PERSEKUTUAN 2012

### 2012 FEDERAL GOVERNMENT'S REVENUE

RM

**JUMLAH HASIL KERAJAAN PERSEKUTUAN** **186,905,960,000**

Sebelum diambil kira perubahan cukai yang dicadangkan dalam Belanjawan 2012

*TOTAL FEDERAL GOVERNMENT REVENUE*

*Before taking into account tax changes proposed in the 2012 Budget*

#### **LANGKAH PERCUKAIAN:**

##### **TAX MEASURES:**

60000	HASIL CUKAI – TAX REVENUE –	
61000	CUKAI LANGSUNG – DIRECT TAXES –	
61100	Cukai Pendapatan – Income Tax –	(359,600,000)
61900	Cukai Langsung Yang Lain – Other Direct Tax –	56,000,000
62000	CUKAI TIDAK LANGSUNG – INDIRECT TAXES –	
62100	Duti Import – Import Duty –	(200,000,000)
62300	Duti Eksais –	(505,200,000)
62800	Excise Duty –	
62400	Cukai Jualan – Sales Tax –	(39,400,000)
70000	HASIL BUKAN CUKAI – NON-TAX REVENUE –	
71000	LESEN, BAYARAN PENDAFTARAN DAN PERMIT – LICENSES, REGISTRATION FEES AND PERMITS –	
71100	Bayaran untuk Kenderaan – Fees for Vehicles –	(200,000)
	<b>Pengurangan Hasil Bersih</b> <b>Net Revenue Loss</b>	<b>(1,048,400,000)</b>

**JUMLAH HASIL KERAJAAN PERSEKUTUAN** **185,857,560,000**

Selepas diambil kira perubahan cukai yang dicadangkan dalam Belanjawan 2012

*TOTAL FEDERAL GOVERNMENT REVENUE*

*After taking into account tax changes proposed in the 2012 Budget*



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