

4.6 — PERBELANJAAN PEMBANGUNAN
KERAJAAN PERSEKUTUAN¹

RM juta

4.6 — FEDERAL GOVERNMENT
DEVELOPMENT EXPENDITURE¹

RM million

	1995		1996		1997		1998 ⁵		1999 ⁶		2000 ⁷	
		%		%		%		%		%		%
KESELAMATAN SECURITY	2,888	20.6	2,438	16.7	2,314	14.7	1,380	7.6	3,578	14.3	2,634	11.1
	(22.4)		(- 15.6)		(- 5.1)		(-40.4)		(159.3)		(- 26.4)	
Pertahanan <i>Defence</i>	2,474	17.6	2,061	14.1	1,814	11.5	1,017	5.6	3,326	13.3	2,122	9.0
Keselamatan Dalam Negeri ² <i>Internal Security</i> ²	414	3.0	377	2.6	500	3.2	363	2.0	252	1.0	512	2.2
PERKHIDMATAN SOSIAL SOCIAL SERVICES	3,513	25.0	3,984	27.2	4,919	31.2	5,783	31.9	6,989	27.9	7,252	30.6
	(6.9)		(13.4)		(23.5)		(17.5)		(20.9)		(3.8)	
Pendidikan <i>Education</i>	2,044	14.5	2,091	14.3	2,521	16.0	2,915	16.1	3,996	16.0	3,695	15.6
Kesihatan <i>Health</i>	388	2.8	459	3.1	449	2.9	716	3.9	900	3.6	908	3.8
Perumahan <i>Housing</i>	403	2.9	501	3.4	735	4.7	1,030	5.7	1,144	4.6	1,145	4.8
Lain-lain <i>Others</i>	678	4.8	933	6.4	1,214	7.7	1,122	6.2	948	3.7	1,504	6.4
PERKHIDMATAN EKONOMI ECONOMIC SERVICES	6,440	45	7,693	52.6	7,501	47.6	9,243	51.1	12,274	50.9	10,875	46.0
	(21.8)		(19.5)		(- 2.5)		(23.2)		(32.8)		(- 11.4)	
Pertanian dan Pembangunan Luar Bandar <i>Agriculture and Rural Development</i>	1,360	9.7	1,182	8.1	1,105	7.0	960	5.3	1,260	5.0	1,258	5.3
Kemudahan Awam ³ <i>Public Utilities</i> ³	654	4.7	733	5.0	1,496	9.5	1,968	10.9	2,833	11.3	1,013	4.3
Perdagangan dan Perindustrian <i>Trade and Industry</i>	1,218	8.7	1,212	8.3	1,285	8.2	3,227	17.8	3,473	13.9	3,762	15.9
Pengangkutan <i>Transport</i>	3,151	22.4	4,530	31.8	3,578	22.7	3,062	16.9	5,079	20.3	4,643	19.6
Perhubungan <i>Communications</i>	14	0.1	2	0.0	4	0.0	3	0.0	18	0.1	21	0.1
Lain-lain <i>Others</i>	43	0.3	34	0.2	33	0.2	23	0.1	61	0.3	178	0.8
PENTADBIRAN AM⁴ GENERAL ADMINISTRATION⁴	1,210	8.6	513	3.5	1,015	6.4	1,697	9.4	1,719	6.9	2,913	12.3
	(252.8)		(- 57.6)		(97.9)		(67.2)		(1.2)		(69.5)	
Jumlah Total	14,051	100.0	14,628	100.0	15,749	100.0	18,103	100.0	25,009	100.0	23,674	100.0
	(24.6)		(4.1)		(7.7)		(14.9)		(38.2)		(- 5.3)	

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk Polis, Keselamatan Sempadan dan Negeri.

³ Kebanyakannya bekalan elektrik dan air.

⁴ Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam dan Eksais Di Raja, Hasil Dalam Negeri dan Kementerian Luar Negeri.

⁵ Anggaran sebenar.

⁶ Anggaran terakhir.

⁷ Peruntukan Belanjawan (tidak termasuk simpanan luar jangka sebanyak RM1,000 juta).

¹ Figures in parentheses are annual percentage changes.

² Includes Police, State and Border Security.

³ Mainly electricity and water supply.

⁴ Includes Public Services, Statistics, Royal Customs and Excise, Inland Revenue Departments and Ministry of Foreign Affairs.

⁵ Estimated actual.

⁶ Latest estimates.

⁷ Budget allocation (excludes RM1,000 million contingency reserve).