

4.6 — PERBELANJAAN PEMBANGUNAN  
KERAJAAN PERSEKUTUAN

RM juta

4.6 — FEDERAL GOVERNMENT  
DEVELOPMENT EXPENDITURE

RM million

	2008	%	2009	%	2010	%	2011 <sup>4</sup>	%	2012 <sup>5</sup>	%
<b>KESELAMATAN SECURITY</b>	<b>5,779</b>	<b>13.5</b>	<b>3,956</b>	<b>8.0</b>	<b>3,970</b>	<b>7.5</b>	<b>4,373</b>	<b>8.9</b>	<b>4,383</b>	<b>8.9</b>
Pertahanan <i>Defence</i>	4,120	9.6	2,663	5.4	2,666	5.1	3,506	7.1	3,562	7.2
Keselamatan dalam negeri <sup>1</sup> <i>Internal security<sup>1</sup></i>	1,659	3.9	1,294	2.6	1,304	2.5	867	1.8	821	1.7
<b>PERKHIDMATAN SOSIAL SOCIAL SERVICES</b>	<b>13,717</b>	<b>32.0</b>	<b>17,388</b>	<b>35.1</b>	<b>20,784</b>	<b>39.4</b>	<b>15,774</b>	<b>32.0</b>	<b>13,623</b>	<b>27.7</b>
Pendidikan dan latihan <i>Education and training</i>	7,892	18.4	10,827	21.9	12,046	22.8	10,363	21.0	8,537	17.3
Kesihatan <i>Health</i>	1,652	3.9	2,575	5.2	3,780	7.2	2,216	4.5	1,948	4.0
Perumahan <i>Housing</i>	1,780	4.2	1,395	2.8	1,333	2.5	918	1.9	738	1.5
Lain-lain <i>Others</i>	2,394	5.6	2,592	5.2	3,625	6.9	2,278	4.6	2,399	4.9
<b>PERKHIDMATAN EKONOMI ECONOMIC SERVICES</b>	<b>21,353</b>	<b>49.8</b>	<b>26,440</b>	<b>53.4</b>	<b>26,121</b>	<b>49.5</b>	<b>28,201</b>	<b>57.2</b>	<b>29,819</b>	<b>60.5</b>
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	4,184	9.8	5,508	11.1	2,920	5.5	836	1.7	1,880	3.8
Kemudahan awam <sup>2</sup> <i>Public utilities<sup>2</sup></i>	2,795	6.5	2,899	5.9	5,286	10.0	5,882	11.9	5,781	11.7
Perdagangan dan perindustrian <i>Trade and industry</i>	4,581	10.7	4,916	9.9	6,987	13.2	9,317	18.9	5,052	10.3
Pengangkutan <i>Transport</i>	9,212	21.5	9,450	19.1	8,665	16.4	9,670	19.6	9,973	20.2
Perhubungan <i>Communications</i>	334	0.8	618	1.2	688	1.3	838	1.7	587	1.2
Lain-lain <i>Others</i>	247	0.6	3,049	6.2	1,574	3.0	1,658	3.4	6,546	13.3
<b>PENTADBIRAN AM<sup>3</sup> GENERAL ADMINISTRATION<sup>3</sup></b>	<b>1,998</b>	<b>4.7</b>	<b>1,730</b>	<b>3.5</b>	<b>1,917</b>	<b>3.6</b>	<b>957</b>	<b>1.9</b>	<b>1,424</b>	<b>2.9</b>
<b>Jumlah Total</b>	<b>42,847</b>	<b>100.0</b>	<b>49,515</b>	<b>100.0</b>	<b>52,792</b>	<b>100.0</b>	<b>49,305</b>	<b>100.0</b>	<b>49,249</b>	<b>100.0</b>
	<b>(5.6)</b>		<b>(15.6)</b>		<b>(6.6)</b>		<b>(-6.6)</b>		<b>(-0.1)</b>	

<sup>1</sup> Termasuk Polis, Keselamatan Sempadan dan Negeri.

<sup>2</sup> Sebahagian besarnya bekalan elektrik dan air.

<sup>3</sup> Termasuk Jabatan Perkhidmatan Awam, Jabatan Perangkaan, Jabatan Kastam Di Raja dan Kementerian Luar Negeri, Malaysia.

<sup>4</sup> Anggaran disemak.

<sup>5</sup> Peruntukan Belanjawan.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

<sup>1</sup> Includes Police, State and Border Security.

<sup>2</sup> Mainly electricity and water supply.

<sup>3</sup> Includes Public Services Department, Department of Statistics, Royal Customs Department and Ministry of Foreign Affairs, Malaysia.

<sup>4</sup> Revised estimate.

<sup>5</sup> Budget allocation.

Note: Figures in parentheses are annual percentage changes.