

## 4.3 — HASIL KERAJAAN PERSEKUTUAN

RM juta

## 4.3 — FEDERAL GOVERNMENT REVENUE

RM million

	2008	%	2009	%	2010	%	2011 <sup>3</sup>	%	2012 <sup>4</sup>	%
<b>CUKAI LANGSUNG</b> <b>DIRECT TAXES</b>	<b>82,138</b> <b>(18.4)</b>	<b>51.4</b>	<b>78,375</b> <b>(-4.6)</b>	<b>49.4</b>	<b>79,009</b> <b>(0.8)</b>	<b>49.5</b>	<b>96,457</b> <b>(22.1)</b>	<b>52.6</b>	<b>102,099</b> <b>(5.8)</b>	<b>54.6</b>
<b>Cukai Pendapatan</b> <b>Income Taxes</b>	<b>78,475</b> <b>(19.5)</b>	<b>49.1</b>	<b>74,917</b> <b>(-4.5)</b>	<b>47.2</b>	<b>74,451</b> <b>(-0.6)</b>	<b>46.6</b>	<b>91,373</b> <b>(22.7)</b>	<b>49.8</b>	<b>96,799</b> <b>(5.9)</b>	<b>51.8</b>
Syarikat-syarikat Companies	37,741		30,199		36,266		43,970		47,470	
Perseorangan Individual	14,966		15,590		17,805		19,696		21,347	
Petroleum	24,191		27,231		18,713		25,993		26,182	
Koperasi dan lain-lain Cooperatives and others	1,577		1,897		1,667		1,715		1,800	
<b>Lain-lain<sup>1</sup></b> <b>Others<sup>1</sup></b>	<b>3,663</b>	<b>2.3</b>	<b>3,458</b>	<b>2.2</b>	<b>4,558</b>	<b>2.9</b>	<b>5,083</b>	<b>2.8</b>	<b>5,300</b>	<b>2.8</b>
<b>CUKAI TIDAK LANGSUNG</b> <b>INDIRECT TAXES</b>	<b>30,760</b> <b>(19.4)</b>	<b>19.2</b>	<b>28,129</b> <b>(-8.6)</b>	<b>17.7</b>	<b>30,507</b> <b>(8.5)</b>	<b>19.1</b>	<b>32,725</b> <b>(7.3)</b>	<b>17.8</b>	<b>33,519</b> <b>(2.4)</b>	<b>17.9</b>
<b>Duti Eksport</b> <b>Export Duties</b>	<b>2,779</b> <b>(19.7)</b>	<b>1.7</b>	<b>1,152</b> <b>(-58.5)</b>	<b>0.7</b>	<b>1,810</b> <b>(57.1)</b>	<b>1.1</b>	<b>2,038</b> <b>(12.6)</b>	<b>1.1</b>	<b>2,114</b> <b>(3.7)</b>	<b>1.1</b>
Petroleum	2,703		1,104		1,745		1,975		2,049	
Lain-lain Others	76		48		65		63		65	
<b>Duti Import</b> <b>Import Duties</b>	<b>2,635</b>	<b>1.6</b>	<b>2,114</b>	<b>1.3</b>	<b>1,966</b>	<b>1.2</b>	<b>1,976</b>	<b>1.1</b>	<b>1,985</b>	<b>1.1</b>
<b>Eksais</b> <b>Excise</b>	<b>10,683</b>	<b>6.7</b>	<b>10,069</b>	<b>6.3</b>	<b>11,770</b>	<b>7.4</b>	<b>11,783</b>	<b>6.4</b>	<b>11,881</b>	<b>6.4</b>
<b>Cukai Jualan</b> <b>Sales Tax</b>	<b>8,374</b>	<b>5.2</b>	<b>8,603</b>	<b>5.4</b>	<b>8,171</b>	<b>5.1</b>	<b>8,605</b>	<b>4.7</b>	<b>8,965</b>	<b>4.8</b>
<b>Cukai Perkhidmatan</b> <b>Service Tax</b>	<b>3,345</b>	<b>2.1</b>	<b>3,344</b>	<b>2.1</b>	<b>3,926</b>	<b>2.5</b>	<b>4,968</b>	<b>2.7</b>	<b>5,385</b>	<b>2.9</b>
<b>Lain-lain</b> <b>Others</b>	<b>2,944</b>	<b>1.8</b>	<b>2,847</b>	<b>1.8</b>	<b>2,863</b>	<b>1.8</b>	<b>3,355</b>	<b>1.8</b>	<b>3,189</b>	<b>1.7</b>
<b>HASIL BUKAN CUKAI<sup>2</sup></b> <b>NON-TAX REVENUE<sup>2</sup></b>	<b>46,896</b> <b>(4.9)</b>	<b>29.3</b>	<b>52,135</b> <b>(11.2)</b>	<b>32.9</b>	<b>50,138</b> <b>(-3.8)</b>	<b>31.4</b>	<b>54,193</b> <b>(8.1)</b>	<b>29.6</b>	<b>51,288</b> <b>(-5.4)</b>	<b>27.4</b>
<b>JUMLAH HASIL</b> <b>TOTAL REVENUE</b>	<b>159,793</b> <b>(14.2)</b>	<b>100.0</b>	<b>158,639</b> <b>(-0.7)</b>	<b>100.0</b>	<b>159,653</b> <b>(0.6)</b>	<b>100.0</b>	<b>183,375</b> <b>(14.9)</b>	<b>100.0</b>	<b>186,906</b> <b>(1.9)</b>	<b>100.0</b>

<sup>1</sup> Termasuk hasil daripada duti setem.<sup>2</sup> Termasuk hasil perkhidmatan Kerajaan daripada perniagaan, faedah dan hasil daripada pelaburan, lesen, bayaran perkhidmatan, cukai jalan, denda dan penalti, hasil sewa daripada Wilayah Persekutuan, pemberian daripada kerajaan luar negeri dan agensi antarabangsa serta royalti/bayaran tunai atas petroleum dan gas.<sup>3</sup> Anggaran disemak.<sup>4</sup> Anggaran Belanjawan tidak mengambil kira perubahan cukai 2012.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

<sup>1</sup> Includes revenue from stamp duties.<sup>2</sup> Includes Government commercial undertakings, interest and returns on investment, licences, services fees, road tax, fines and penalties, rental revenue from Federal Territories, contributions from foreign governments and international agencies and petroleum royalties/gas cash payments.<sup>3</sup> Revised estimate.<sup>4</sup> Budget estimate, excluding 2012 tax measures.

Note: Figures in parentheses are annual percentage changes.