

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN

RM juta

4.2 — FEDERAL GOVERNMENT FINANCE

RM million

	2008	2009	2010	2011 ³	2012 ⁴
Hasil	159,793	158,639	159,653	183,375	186,906
Revenue					
(% perubahan)	14.2	-0.7	0.6	14.9	1.9
(% change)					
Perbelanjaan Mengurus¹	153,499	157,067	151,633	180,283	181,584
Operating Expenditure¹					
(% perubahan)	24.7	2.3	-3.5	18.9	0.7
(% change)					
Lebihan/Defisit Semasa	6,294	1,573	8,020	3,091	5,322
Current Surplus/Deficit					
Perbelanjaan Pembangunan Kasar	42,847	49,515	52,792	49,305	49,249
Gross Development Expenditure					
(% perubahan)	5.6	15.6	6.6	-6.6	-0.1
(% change)					
Perbelanjaan Langsung	40,240	45,294	49,096	47,643	46,924
Direct Expenditure					
(% perubahan)	6.1	12.6	8.4	-3.0	-1.5
(% change)					
Pinjaman Kasar	2,607	4,221	3,695	1,662	2,325
Gross Lending					
Tolak Terimaan Balik Pinjaman	959	519	1,496	702	906
Minus Loan Recovery					
Perbelanjaan Pembangunan Bersih	41,889	48,996	51,296	48,603	48,343
Net Development Expenditure					
(% perubahan)	11.8	17.0	4.7	-5.2	-0.5
(% change)					
Defisit/Lebihan Keseluruhan	-35,594	-47,424	-43,275	-45,511	-43,021
Overall Deficit/Surplus					
Peratusan Kepada KDNK	-4.8	-7.0	-5.6	-5.4	-4.7
Percentage of GDP					
Sumber Pembiayaan					
Sources of Financing					
Pinjaman Bersih Luar Negeri	-473	-6,286	3,664	533	-532
Net External Borrowings					
Pinjaman Bersih Dalam Negeri	35,654	56,879	36,456	45,111	43,603
Net Domestic Borrowings					
Perubahan Harta ²	414	-3,169	3,155	-133	-50
Change in Assets ²					

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

² (+) bererti penggunaan harta.

³ Anggaran disemak.

⁴ Anggaran Belanjawan.

¹ Excludes intra-account transfer such as Development Fund.

² (+) indicates a drawdown of assets.

³ Revised estimate.

⁴ Budget estimate.