

4.4 — PERBELANJAAN MENGURUS
KERAJAAN PERSEKUTUAN¹
MENGIKUT OBJEK
RM juta

4.4 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE¹
BY OBJECT
RM million

	2005	%	2006	%	2007	%	2008 ⁵	%	2009 ⁶	%
Emolumen <i>Emolument</i>	25,587	26.2	28,522	26.5	32,587	26.5	36,214	24.0	37,985	24.6
Pencen dan ganjaran <i>Pensions and gratuities</i>	6,809	7.0	7,008	6.5	8,251	6.7	8,412	5.6	7,279	4.7
Bayaran khidmat hutang <i>Debt service charges</i>	11,604	11.9	12,495	11.6	12,911	10.5	13,101	8.7	13,473	8.7
Luar negeri <i>External</i>	1,729	1.8	1,506	1.4	1,426	1.2	1,340	0.9	1,184	0.8
Dalam negeri <i>Domestic</i>	9,875	10.1	10,989	10.2	11,485	9.3	11,761	7.8	12,288	8.0
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	2,614	2.7	2,851	2.6	3,904	3.2	4,402	2.9	4,903	3.2
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	1,718	1.8	1,866	1.7	2,726	2.2	3,083	2.0	3,159	2.0
Pemberian/pindahan lain ² <i>Other grants/transfers²</i>	896	0.9	985	0.9	1,177	1.0	1,319	0.9	1,744	1.1
Bekalan dan perkhidmatan <i>Supplies and services</i>	17,984	18.4	20,923	19.4	23,622	19.2	25,900	17.2	26,488	17.2
Subsidi <i>Subsidies</i>	13,387	13.7	10,112	9.4	10,481	8.5	34,103	22.6	33,799	21.9
Biasiswa/dermasiswa dan bantuan pelajaran ³ <i>Scholarships and educational aid³</i>	1,721	1.8	1,671	1.6	2,084	1.7	—	—	—	—
Bayaran pengurusan kepada sekolah rendah dan menengah ³ <i>Operating grants to primary and secondary schools³</i>	1,138	1.2	1,141	1.1	1,016	0.8	—	—	—	—
Pembelian harta <i>Asset acquisition</i>	1,603	1.6	1,949	1.8	2,532	2.1	2,194	1.5	2,361	1.5
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	288	0.3	287	0.3	1,062	0.9	966	0.6	890	0.6
Pemberian kepada badan berkanun <i>Grants to statutory bodies</i>	8,289	8.5	9,195	8.5	10,707	8.7	13,064	8.7	13,805	9.0
Perbelanjaan lain ⁴ <i>Other expenditure⁴</i>	6,720	6.9	11,540	10.7	13,927	11.3	12,598	8.3	13,187	8.6
Jumlah Total	97,744 (7.1)	100.0	107,694 (10.2)	100.0	123,084 (14.3)	100.0	150,953 (22.6)	100.0	154,170 (2.1)	100.0

¹ Angka dalam kurungan adalah peratus perubahan tahunan.

² Pemberian kepada kerajaan negeri meliputi serahan selain daripada pemberian di bawah Perlembagaan Persekutuan.

³ Pada tahun 2008 dan 2009, komponen ini diklasifikasikan di bawah komponen subsidi.

⁴ Termasuk pemberian kepada Kumpulan Wang Berkanun, perusahaan awam, pertubuhan antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

⁵ Anggaran disemak.

⁶ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Grants to state governments include transfer payments that are not listed in the Federal Constitution.

³ For the year 2008 and 2009, these components are reclassified as subsidies.

⁴ Includes grants to Statutory Fund, public enterprises, international organisations, insurance claims and gratuities and others.

⁵ Revised estimate.

⁶ Budget allocation.