

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN

RM juta

4.2 — FEDERAL GOVERNMENT FINANCE

RM million

	2005	2006	2007	2008 ³	2009 ⁴
Hasil	106,304	123,546	139,885	161,558	176,220
Revenue					
(% perubahan)	6.9	16.2	13.2	15.5	9.1
(% change)					
Perbelanjaan Mengurus¹	97,744	107,694	123,084	150,953	154,170
Operating Expenditure¹					
(% perubahan)	7.1	10.2	14.3	22.6	2.1
(% change)					
Lebihan/Defisit Semasa	8,561	15,852	16,801	10,605	22,050
Current Surplus/Deficit					
Perbelanjaan Pembangunan Kasar	30,534	35,807	40,564	46,258	51,729
Gross Development Expenditure					
(% perubahan)	5.8	17.3	13.3	14.0	11.8
(% change)					
Perbelanjaan Langsung	29,002	33,514	37,923	43,407	49,008
Direct Expenditure					
(% perubahan)	4.9	15.6	13.2	14.5	12.9
(% change)					
Pinjaman Kasar	1,532	2,293	2,642	2,851	2,721
Gross Lending					
Tolak Terimaan Balik Pinjaman	3,250	846	3,105	1,191	1,229
Minus Loan Recovery					
Perbelanjaan Pembangunan Bersih	27,284	34,961	37,459	45,067	50,500
Net Development Expenditure					
(% perubahan)	-0.9	28.1	7.1	20.3	12.1
(% change)					
Defisit/Lebihan Keseluruhan	-18,724	-19,109	-20,658	-34,462	-28,450
Overall Deficit/Surplus					
Peratusan Kepada KDNK	-3.6	-3.3	-3.2	-4.8	-3.6
Percent of GDP					
Sumber Pembiayaan					
Sources of Financing					
Pinjaman Bersih Luar Negeri	-3,503	-3,054	-4,314	-392	-
Net External Borrowings					
Pinjaman Bersih Dalam Negeri	12,700	17,750	25,800	35,709	-
Net Domestic Borrowings					
Perubahan Harta ²	9,527	4,413	-828	-855	-
Change in Assets ²					

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

² (+) bererti penggunaan harta.

³ Anggaran disemak.

⁴ Anggaran Bajet.

¹ Excludes intra-account transfer such as Development Fund.

² (+) indicates a drawdown of assets.

³ Revised estimate.

⁴ Budget estimate.