

4.5. FEDERAL GOVERNMENT DEVELOPMENT EXPENDITURE BY SECTOR

RM million

	2014	%	2015	%	2016	%	2017 ³	%	2018 ⁴	%
Economic	23,337	59.1	23,286	57.1	25,113	59.8	25,897	56.3	26,342	57.3
	(-5.3)		(-0.2)		(7.8)		(3.1)		(1.7)	
Agriculture and rural development	2,875	7.3	3,105	7.6	2,902	6.9	2,416	5.3	2,523	5.5
Energy and public utilities ¹	3,485	8.8	3,637	8.9	2,927	7.0	2,514	5.5	2,746	6.0
Trade and industry	4,688	11.9	5,638	13.8	4,841	11.5	4,830	10.5	4,149	9.0
Transport	7,270	18.4	6,693	16.4	7,827	18.6	10,749	23.4	10,479	22.8
Communications	176	0.4	1	0.0	5	0.0	149	0.3	105	0.2
Environment	1,826	4.6	1,331	3.3	2,346	5.6	2,197	4.8	2,013	4.4
Others	3,017	7.7	2,881	7.1	4,265	10.2	3,042	6.6	4,327	9.4
Social	10,490	26.6	11,160	27.4	10,429	24.8	12,119	26.4	11,720	25.5
	(-3.6)		(6.4)		(-6.6)		(16.2)		(-3.3)	
Education and training	4,928	12.5	4,758	11.7	3,727	8.9	5,904	12.8	5,256	11.4
Health	1,385	3.5	1,442	3.5	1,495	3.6	1,532	3.3	1,910	4.2
Housing	618	1.6	2,008	4.9	2,238	5.3	870	1.9	1,167	2.5
Others	3,559	9.0	2,952	7.2	2,969	7.1	3,813	8.3	3,387	7.4
Security	4,332	11.0	4,754	11.7	4,832	11.5	5,286	11.5	5,214	11.3
	(-6.8)		(9.7)		(1.6)		(9.4)		(-1.4)	
Defence	3,751	9.5	4,078	10.0	3,945	9.4	4,250	9.2	3,842	8.4
Internal security	581	1.5	676	1.7	887	2.1	1,036	2.3	1,372	3.0
General administration²	1,344	3.3	1,568	3.8	1,621	3.9	2,660	5.8	2,724	5.9
	(-33.9)		(16.7)		(3.4)		(64.1)		(2.4)	
Total	39,503	100.0	40,768	100.0	41,995	100.0	45,962	100.0	46,000	100.0
	(-6.4)		(3.2)		(3.0)		(9.4)		(0.1)	

¹ Mainly electricity and water supply.² Includes general services, maintenance and renovations.³ Revised estimate.⁴ Budget estimate, excluding 2018 Budget measures.

Note: Figures in parentheses are annual percentage changes.