

4.2. FEDERAL GOVERNMENT REVENUE

RM million

	2014	%	2015	%	2016	%	2017 ³	%	2018 ⁴	%
Direct tax	126,743	57.4	111,770	51.0	109,608	51.6	119,699	53.1	127,713	53.3
	(5.2)		(-11.8)		(-1.9)		(9.2)		(6.7)	
Income taxes	118,996	53.9	103,985	47.5	102,308	48.2	111,906	49.7	119,442	49.8
Companies	65,240		63,679		63,625		67,822		72,475	
Individual	24,423		26,321		27,566		30,089		32,234	
Petroleum	26,956		11,559		8,422		10,937		11,445	
Withholding and others	2,377		2,426		2,695		3,058		3,288	
Others ¹	7,747	3.5	7,785	3.5	7,300	3.4	7,793	3.4	8,271	3.5
Indirect tax	37,462	17.0	53,670	24.5	59,735	28.1	60,495	26.9	63,856	26.6
	(5.7)		(43.3)		(11.3)		(1.3)		(5.6)	
Export duty	1,893	0.9	1,039	0.5	980	0.5	1,222	0.5	1,400	0.6
Petroleum	1,577		989		673		900		1,062	
Others	316		50		307		322		338	
Import duty	2,670	1.2	2,732	1.2	2,905	1.4	3,008	1.3	3,022	1.3
Excise duties	12,924	5.9	11,890	5.4	11,705	5.5	11,806	5.2	12,334	5.1
Sales tax	10,939	5.0	5,223	2.4	103	0.0	-	-	-	-
Service tax	6,278	2.8	3,038	1.4	103	0.0	-	-	-	-
Goods and services tax	-	-	27,012	12.3	41,206	19.4	41,500	18.4	43,800	18.3
Others	2,758	1.2	2,736	1.3	2,733	1.3	2,959	1.5	3,300	1.3
Non-tax revenue²	56,421	25.6	53,649	24.5	43,078	20.3	45,143	20.0	48,291	20.1
	(-1.7)		(-4.9)		(-19.7)		(4.8)		(7.0)	
Total	220,626	100.0	219,089	100.0	212,421	100.0	225,337	100.0	239,860	100.0
	(3.4)		(-0.7)		(-3.0)		(6.1)		(6.4)	

¹ Include revenue from stamp duties and real property gains tax.² Includes interest and returns on investment, licences, services fees, road tax, fines and penalties, rental, petroleum royalties, revenue from the Federal Territories and non-revenue receipts.³ Revised estimate.⁴ Budget estimate, excluding 2018 tax measures.

Note: Figures in parentheses are annual percentage changes.