

4.12. STATUTORY BODIES CONSOLIDATED FINANCE

RM million

| | 2013 | 2014 | 2015 | 2016 | 2017 ³ |
|---------------------------------------|----------------|---------------|----------------|----------------|-------------------|
| Revenue | 36,412 | 40,473 | 40,660 | 42,529 | 41,911 |
| | <i>(-21.0)</i> | <i>(11.2)</i> | <i>(0.5)</i> | <i>(4.6)</i> | <i>(-1.5)</i> |
| Own sources | 10,280 | 12,265 | 12,728 | 15,531 | 16,170 |
| Federal and state grants ¹ | 26,132 | 28,208 | 27,932 | 26,998 | 25,741 |
| Current expenditure | 30,328 | 31,780 | 33,095 | 34,146 | 32,588 |
| | <i>(-0.3)</i> | <i>(4.8)</i> | <i>(4.1)</i> | <i>(3.2)</i> | <i>(-4.6)</i> |
| Current balance | 6,084 | 8,693 | 7,565 | 8,383 | 9,323 |
| Development expenditure | 7,507 | 8,479 | 4,000 | 2,963 | 4,099 |
| | <i>(-25.3)</i> | <i>(12.9)</i> | <i>(-52.8)</i> | <i>(-25.9)</i> | <i>(38.4)</i> |
| Overall balance | -1,423 | 214 | 3,565 | 5,420 | 5,224 |
| Sources of financing | | | | | |
| Net domestic borrowings | 7,104 | 1,950 | 3,316 | 8,617 | 9,806 |
| Change in assets ² | -5,681 | -2,164 | -6,881 | -14,037 | -15,030 |

¹ Refers to both operating and development grants.

² (+) indicates a drawdown of assets; (-) indicates accumulation of assets.

³ Estimate.

Note: Figures in parentheses are annual percentage changes. Statutory bodies refer to any corporate body that is established by Federal and state laws. From 2013 to 2015, the data covers 79 statutory bodies. For 2016 and 2017, the data covers 80 statutory bodies.