

**6.5 — PERBELANJAAN PEMBANGUNAN KERAJAAN  
PERSEKUTUAN MENGIKUT SEKTOR**

RM juta

**6.5 — FEDERAL GOVERNMENT DEVELOPMENT  
EXPENDITURE BY SECTOR**

RM million

	2012	%	2013	%	2014	%	2015 <sup>3</sup>	%	2016 <sup>4</sup>	%
<b>KESELAMATAN SECURITY</b>	<b>4,409</b>	<b>9.4</b>	<b>4,649</b>	<b>11.0</b>	<b>4,332</b>	<b>11.0</b>	<b>4,932</b>	<b>10.4</b>	<b>5,010</b>	<b>10.0</b>
	<b>(-3.5)</b>		<b>(5.4)</b>		<b>(-6.8)</b>		<b>(13.9)</b>		<b>(1.6)</b>	
Pertahanan <i>Defence</i>	3,590	7.7	4,038	9.6	3,751	9.5	4,150	8.8	4,145	8.3
Keselamatan dalam negeri <i>Internal security</i>	819	1.7	611	1.4	581	1.5	783	1.6	865	1.7
<b>SOSIAL SOCIAL</b>	<b>12,400</b>	<b>26.4</b>	<b>10,884</b>	<b>25.8</b>	<b>10,490</b>	<b>26.6</b>	<b>12,474</b>	<b>26.3</b>	<b>13,094</b>	<b>26.2</b>
	<b>(-1.6)</b>		<b>(-12.2)</b>		<b>(-3.6)</b>		<b>(18.9)</b>		<b>(5.0)</b>	
Pendidikan dan latihan <i>Education and training</i>	7,550	16.1	6,438	15.3	4,928	12.5	5,629	11.9	4,691	9.4
Kesihatan <i>Health</i>	1,864	4.0	1,738	4.1	1,385	3.5	1,564	3.3	1,780	3.6
Perumahan <i>Housing</i>	524	1.1	852	2.0	618	1.6	2,293	4.8	2,588	5.2
Lain-lain <i>Others</i>	2,462	5.2	1,856	4.4	3,559	9.0	2,988	6.3	4,035	8.0
<b>EKONOMI ECONOMIC</b>	<b>28,936</b>	<b>61.7</b>	<b>24,645</b>	<b>58.4</b>	<b>23,338</b>	<b>59.0</b>	<b>28,316</b>	<b>59.7</b>	<b>30,303</b>	<b>60.6</b>
	<b>(2.8)</b>		<b>(-14.8)</b>		<b>(-5.3)</b>		<b>(21.3)</b>		<b>(7.0)</b>	
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	1,906	4.1	2,692	6.4	2,875	7.3	3,213	6.8	3,394	6.8
Kemudahan awam <sup>1</sup> <i>Public utilities<sup>1</sup></i>	5,519	11.8	3,332	7.9	3,485	8.8	4,523	9.5	3,636	7.3
Perdagangan dan perindustrian <i>Trade and industry</i>	5,043	10.7	6,244	14.8	4,688	11.9	6,768	14.3	8,349	16.7
Pengangkutan <i>Transport</i>	10,065	21.4	8,152	19.3	7,271	18.4	8,734	18.4	8,440	16.9
Perhubungan <i>Communications</i>	455	1.0	187	0.4	176	0.4	37	0.1	22	0.0
Lain-lain <i>Others</i>	5,948	12.7	4,038	9.6	4,844	12.2	5,041	10.6	6,462	12.9
<b>PENTADBIRAN AM<sup>2</sup> GENERAL ADMINISTRATION<sup>2</sup></b>	<b>1,187</b>	<b>2.5</b>	<b>2,032</b>	<b>4.8</b>	<b>1,343</b>	<b>3.4</b>	<b>1,701</b>	<b>3.6</b>	<b>1,593</b>	<b>3.2</b>
	<b>(9.4)</b>		<b>(71.1)</b>		<b>(-33.9)</b>		<b>(26.6)</b>		<b>(-6.3)</b>	
<b>JUMLAH TOTAL</b>	<b>46,932</b>	<b>100.0</b>	<b>42,210</b>	<b>100.0</b>	<b>39,503</b>	<b>100.0</b>	<b>47,423</b>	<b>100.0</b>	<b>50,000</b>	<b>100.0</b>
	<b>(1.1)</b>		<b>(-10.1)</b>		<b>(-6.4)</b>		<b>(20.0)</b>		<b>(5.4)</b>	

<sup>1</sup> Sebahagian besarnya bekalan elektrik dan air.

<sup>2</sup> Termasuk perkhidmatan am, pembaikan dan pengubahsuaian.

<sup>3</sup> Anggaran disemak.

<sup>4</sup> Anggaran Bajet, tidak termasuk langkah Bajet 2016.

Nota: Angka dalam kurungan adalah peratus pertumbuhan tahunan.

<sup>1</sup> Mainly electricity and water supply.

<sup>2</sup> Includes general services, maintenance and renovations.

<sup>3</sup> Revised estimate.

<sup>4</sup> Budget estimate, excluding 2016 Budget measures.

Note: Figures in parentheses are annual percentage changes.