

4.6 — PERBELANJAAN PEMBANGUNAN
KERAJAAN PERSEKUTUAN¹
RM juta

4.6 — FEDERAL GOVERNMENT
DEVELOPMENT EXPENDITURE¹
RM million

	2001	%	2002	%	2003 ⁵	%	2004 ⁶	%	2005 ⁷	%
KESELAMATAN SECURITY	3,287 (40.9)	9.3	4,333 (31.8)	12.0	6,029 (39.1)	15.3	4,338 (-28.0)	13.9	3,046 (-29.8)	10.8
Pertahanan <i>Defence</i>	2,572	7.3	3,385	9.4	4,936	12.5	3,687	11.8	2,329	8.2
Keselamatan dalam negeri ² <i>Internal security²</i>	715	2.0	948	2.6	1,093	2.8	651	2.1	717	2.6
PERKHIDMATAN SOSIAL SOCIAL SERVICES	15,384 (38.9)	43.7	18,043 (17.3)	50.2	17,707 (-1.9)	45.0	10,738 (-39.4)	34.5	7,587 (-29.3)	26.8
Pendidikan <i>Education</i>	10,363	29.4	12,436	34.6	10,193	25.9	4,494	14.4	2,817	10.0
Kesihatan <i>Health</i>	1,570	4.5	1,503	4.2	2,681	6.8	2,646	8.5	1,089	3.8
Perumahan <i>Housing</i>	1,269	3.6	1,808	5.0	1,928	4.9	1,320	4.2	1,729	6.1
Lain-lain <i>Others</i>	2,182	6.2	2,296	6.4	2,905	7.4	2,278	7.4	1,952	6.9
PERKHIDMATAN EKONOMI ECONOMIC SERVICES	12,725 (9.3)	36.1	12,434 (-2.3)	34.6	13,793 (10.9)	35.0	13,385 (-3.0)	43.0	13,914 (4.0)	49.2
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	1,394	4.0	1,364	3.8	1,620	4.1	2,671	8.6	2,425	8.6
Kemudahan awam ³ <i>Public utilities³</i>	1,092	3.1	1,808	5.0	920	2.3	1,754	5.6	1,796	6.3
Perdagangan dan perindustrian <i>Trade and industry</i>	4,830	13.7	3,474	9.7	3,456	8.8	1,629	5.2	1,790	6.3
Pengangkutan <i>Transport</i>	5,042	14.3	5,401	15.0	7,354	18.7	7,014	22.5	7,452	26.3
Perhubungan <i>Communications</i>	330	0.9	282	0.8	403	1.0	123	0.4	134	0.5
Lain-lain <i>Others</i>	37	0.1	105	0.3	40	0.1	194	0.7	317	1.2
PENTADBIRAN AM⁴ GENERAL ADMINISTRATION⁴	3,839 (32.7)	10.9	1,167 (-69.6)	3.2	1,824 (56.3)	4.7	2,670 (46.4)	8.6	3,757 (40.7)	13.2
Jumlah Total	35,235 (26.1)	100.0	35,977 (2.1)	100.0	39,353 (9.4)	100.0	31,131 (-20.9)	100.0	28,304 (-9.1)	100.0

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk Polis, Keselamatan Sempadan dan Negeri.

³ Kebanyakannya bekalan elektrik dan air.

⁴ Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam DiRaja dan Kementerian Luar Negeri.

⁵ Anggaran sebenar.

⁶ Anggaran disemak.

⁷ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Includes Police, State and Border Security.

³ Mainly electricity and water supply.

⁴ Includes Public Services, Statistics, Royal Customs and Ministry of Foreign Affairs.

⁵ Estimated actual.

⁶ Revised estimate.

⁷ Budget allocation.