

4.5 — PERBELANJAAN MENGRUS
KERAJAAN PERSEKUTUAN¹

Mengikut Sektor
RM juta

4.5 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE¹

By Sector
RM million

	2001	2002	2003 ⁴	2004 ⁵	2005 ⁶
KESELAMATAN SECURITY	8,310	9,029	10,407	11,827	12,200
Pertahanan <i>Defence</i>	4,779	5,119	6,014	6,732	7,070
Keselamatan dalam negeri <i>Internal security</i>	3,531	3,910	4,393	5,095	5,130
PERKHIDMATAN SOSIAL SOCIAL SERVICES	21,756	24,799	28,707	31,226	31,736
Pendidikan <i>Education</i>	14,422	16,982	19,033	20,790	21,592
Kesihatan <i>Health</i>	4,680	5,151	6,295	7,026	6,778
Perumahan <i>Housing</i>	397	136	177	370	261
Lain-lain <i>Others</i>	2,257	2,530	3,202	3,040	3,105
PERKHIDMATAN EKONOMI ECONOMIC SERVICES	5,150	6,015	6,467	7,419	7,305
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	1,366	1,446	1,758	1,736	1,769
Kemudahan awam <i>Public utilities</i>	39	460	57	110	69
Perdagangan dan perindustrian <i>Trade and industry</i>	1,870	1,837	2,002	2,959	2,652
Pengangkutan <i>Transport</i>	1,671	2,069	2,442	2,518	2,719
Perhubungan <i>Communications</i>	62	36	36	48	47
Lain-lain <i>Others</i>	142	167	172	48	49
PENTADBIRAN AM² GENERAL ADMINISTRATION²	8,635	8,275	8,453	8,146	7,383
LAIN-LAIN PERBELANJAAN³ OTHERS³	19,906	20,581	21,190	32,906	30,517
Jumlah Total	63,757 (12.8)	68,699 (7.8)	75,224 (9.5)	91,524 (21.7)	89,141 (-2.6)

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam DiRaja dan Kementerian Luar Negeri.

³ Termasuk bayaran khidmat hutang dan bayaran pindahan.

⁴ Anggaran sebenar.

⁵ Anggaran disemak.

⁶ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Includes Public Services, Statistics, Royal Customs and Ministry of Foreign Affairs.

³ Includes debt service charges and transfer payments.

⁴ Estimated actual.

⁵ Revised estimate.

⁶ Budget allocation.