

4.4 — PERBELANJAAN MENGRUS
KERAJAAN PERSEKUTUAN¹

Mengikut Objek

RM juta

4.4 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE¹

By Object

RM million

	2001	%	2002	%	2003 ⁴	%	2004 ⁵	%	2005 ⁶	%
Emolumen <i>Emolument</i>	17,443	27.4	20,242	29.5	21,721	28.9	21,814	23.8	22,241	25.0
Pencen dan ganjaran <i>Pensions and gratuities</i>	4,711	7.4	5,134	7.5	5,870	7.8	6,174	6.8	6,227	7.0
Bayaran khidmat hutang <i>Debt service charges</i>	9,634	15.1	9,670	14.1	10,546	14.0	11,655	12.7	13,300	14.9
Luar negeri <i>External</i>	1,150	1.8	1,692	2.5	1,883	2.5	1,788	2.0	1,781	2.0
Dalam negeri <i>Internal</i>	8,484	13.3	7,978	11.6	8,663	11.5	9,867	10.7	11,519	12.9
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	2,013	3.2	2,534	3.7	2,125	2.8	2,960	3.2	3,089	3.4
Pemberian di bawah Perlembagaan <i>Constitutional Grants</i>	1,306	2.0	1,424	2.1	1,315	1.7	1,798	2.0	1,667	1.9
Lain-lain pemberian/pindahan ² <i>Other grants/transfers²</i>	707	1.1	1,110	1.6	810	1.1	1,162	1.2	1,422	1.5
Bekalan dan perkhidmatan <i>Supplies and services</i>	10,703	16.8	11,269	16.3	13,968	18.6	18,133	19.8	18,790	21.1
Subsidi <i>Subsidies</i>	4,552	7.1	3,677	5.4	2,679	3.6	6,250	6.8	5,341	6.0
Biasiswa/dermasiswa dan bantuan pelajaran <i>Scholarships and educational aid</i>	867	1.4	998	1.5	1,587	2.1	1,971	2.2	1,944	2.2
Bayaran pengurusan kepada sekolah rendah dan menengah <i>Operating grants to primary and secondary schools</i>	833	1.3	1,133	1.6	776	1.0	768	0.8	1,084	1.2
Pembelian harta <i>Asset acquisition</i>	1,339	2.1	968	1.4	1,409	1.9	861	0.9	1,414	1.6
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	1,776	2.8	1,745	2.5	2,657	3.5	5,113	5.6	322	0.4
Pemberian kepada badan-badan berkanun <i>Grants to statutory bodies</i>	5,312	8.3	6,361	9.3	6,844	9.1	7,153	7.8	7,770	8.7
Lain-lain perbelanjaan ³ <i>Other expenditure³</i>	4,574	7.1	4,968	7.2	5,042	6.7	8,672	9.6	7,619	8.5
Jumlah Total	63,757 (12.8)	100.0	68,699 (7.8)	100.0	75,224 (9.5)	100.0	91,524 (21.7)	100.0	89,141 (-2.6)	100.0

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Pemberian kepada kerajaan negeri meliputi serahan-serahan selain dari pemberian di bawah Perlembagaan Persekutuan.

³ Termasuk pemberian kepada pertubuhan-pertubuhan antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

⁴ Anggaran sebenar.

⁵ Anggaran disemak.

⁶ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Grants to state governments include transfer payments that are not listed in the Federal Constitution.

³ Includes grants to international organizations, insurance claims and gratuities and others.

⁴ Estimated actual.

⁵ Revised estimate.

⁶ Budget allocation.