

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN
RM juta

4.2 — FEDERAL GOVERNMENT FINANCE
RM million

	2001	2002	2003 ³	2004 ⁴	2005 ⁵
Hasil Revenue	79,567	83,515	92,608	96,917	99,030
(% perubahan) (% change)	28.6	5.0	10.9	4.7	2.2
Perbelanjaan Mengurus¹ Operating Expenditure¹	63,757	68,699	75,224	91,524	89,141
(% perubahan) (% change)	12.8	7.8	9.5	21.7	-2.6
Lebihan/Defisit Semasa Current Surplus/Deficit	15,810	14,816	17,384	5,393	9,889
Perbelanjaan Pembangunan Kasar Gross Development Expenditure	35,235	35,977	39,353	31,131	28,304
(% perubahan) (% change)	26.1	2.1	9.4	-20.9	-9.1
Perbelanjaan Langsung Direct Expenditure	32,638	33,598	37,706	29,596	26,823
(% perubahan) (% change)	24.1	2.9	12.2	-21.5	-9.4
Pinjaman Kasar Gross Lending	2,597	2,379	1,647	1,535	1,481
Tolak terimaan balik pinjaman Minus Loan Recoveries	1,003	908	1,041	5,824	715
Perbelanjaan Pembangunan Bersih Net Development Expenditure	34,232	35,069	38,312	25,307	27,589
(% perubahan) (% change)	36.8	2.4	9.2	-33.9	9.0
Defisit/Lebihan Keseluruhan Overall Deficit/Surplus	-18,422	-20,253	-20,928	-19,914	-17,700
Peratusan Kepada KDNK Percent of GDP	-5.5	-5.6	-5.3	-4.5	-3.8
Sumber Pembiayaan Sources of Finance					
Pinjaman Bersih Luar Negeri Net External Borrowings	6,295	8,020	-3,709	271	-
Pinjaman Bersih Dalam Negeri Net Domestic Borrowings	13,381	6,076	23,250	25,650	-
Perubahan Harta ² Change in Assets ²	-1,254	6,157	1,387	-6,007	-

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

² (+) bererti penggunaan harta.

³ Anggaran sebenar.

⁴ Anggaran disemak.

⁵ Anggaran Bajet.

¹ Excludes intra-account transfer such as Development Fund.

² (+) indicates a drawdown of assets.

³ Estimated actual.

⁴ Revised estimate.

⁵ Budget estimate.