

4.11 — KEWANGAN KERAJAAN TEMPATAN
DISATUKAN¹

RM juta

4.11 — LOCAL GOVERNMENTS CONSOLIDATED
FINANCE¹

RM million

	2000	2001	2002	2003 ²	2004 ³
Hasil Revenue	3,410 (-3.5)	5,528 (62.1)	5,400 (-2.3)	4,224 (-21.8)	4,944 (17.0)
Punca sendiri <i>Own sources</i>	2,815	2,318	3,295	3,376	3,736
Pemberian negeri dan persekutuan <i>State and federal grants</i>	529	3,210	2,105	848	1,208
Bayaran ganti persekutuan <i>Federal reimbursements</i>	66	–	–	–	–
Perbelanjaan semasa <i>Current expenditure</i>	2,415 <i>(-6.1)</i>	2,777 <i>(15.0)</i>	2,945 <i>(6.0)</i>	3,221 <i>(9.4)</i>	3,840 <i>(19.2)</i>
Lebihan/defisit semasa <i>Current surplus/deficit</i>	995	2,751	2,455	1,003	1,104
Perbelanjaan pembangunan bersih <i>Net development expenditure</i>	1,098 <i>(-13.0)</i>	2,176 <i>(98.2)</i>	2,322 <i>(6.7)</i>	2,482 <i>(6.9)</i>	1,931 <i>(-22.2)</i>
Imbangan keseluruhan <i>Overall balance</i>	-103	575	133	-1,479	-827
Sumber pembiayaan <i>Sources of financing</i>					
Pinjaman bersih persekutuan <i>Net federal loans</i>	-13	-10	-7	-7	-7
Pinjaman bersih negeri <i>Net state loans</i>	–	9	-1	–	1
Perubahan harta ⁴ <i>Change in assets⁴</i>	116	-574	-125	1,486	833

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.² Anggaran sebenar.³ Anggaran disemak.⁴ (–) bererti pertambahan harta.¹ *Figures in parentheses are annual percentage changes.*² *Estimated actual.*³ *Revised estimate.*⁴ *(–) indicates a build-up in assets.*