

4.5 — PERBELANJAAN MENGRUS  
KERAJAAN PERSEKUTUAN<sup>1</sup>  
Mengikut Sektor  
RM juta

4.5 — FEDERAL GOVERNMENT  
OPERATING EXPENDITURE<sup>1</sup>  
By Sector  
RM million

	2000	2001	2002 <sup>4</sup>	2003 <sup>5</sup>	2004 <sup>6</sup>
<b>KESELAMATAN SECURITY</b>	<b>6,958</b>	<b>8,310</b>	<b>9,029</b>	<b>10,011</b>	<b>11,104</b>
Pertahanan <i>Defence</i>	3,972	4,779	5,119	5,840	6,482
Keselamatan dalam negeri <i>Internal security</i>	2,987	3,531	3,910	4,171	4,622
<b>PERKHIDMATAN SOSIAL SOCIAL SERVICES</b>	<b>18,784</b>	<b>21,756</b>	<b>24,799</b>	<b>28,114</b>	<b>29,993</b>
Pendidikan <i>Education</i>	12,923	14,422	16,982	19,436	20,386
Kesihatan <i>Health</i>	4,131	4,680	5,151	5,766	6,354
Perumahan <i>Housing</i>	92	397	136	184	213
Lain-lain <i>Others</i>	1,638	2,257	2,530	2,728	3,040
<b>PERKHIDMATAN EKONOMI ECONOMIC SERVICES</b>	<b>6,637</b>	<b>5,150</b>	<b>6,015</b>	<b>6,745</b>	<b>7,238</b>
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	1,323	1,366	1,446	1,657	1,736
Kemudahan awam <i>Public utilities</i>	104	39	460	111	110
Perdagangan dan perindustrian <i>Trade and industry</i>	3,761	1,870	1,837	2,463	2,860
Pengangkutan <i>Transport</i>	1,286	1,671	2,069	2,432	2,435
Perhubungan <i>Communications</i>	34	62	36	42	48
Lain-lain <i>Others</i>	130	142	167	40	48
<b>PENTADBIRAN AM<sup>2</sup> GENERAL ADMINISTRATION<sup>2</sup></b>	<b>8,401</b>	<b>8,635</b>	<b>8,275</b>	<b>8,461</b>	<b>7,872</b>
<b>LAIN-LAIN PERBELANJAAN<sup>3</sup> OTHERS<sup>3</sup></b>	<b>15,767</b>	<b>19,906</b>	<b>20,581</b>	<b>19,906</b>	<b>23,823</b>
<b>Jumlah Total</b>	<b>56,547 (21.1)</b>	<b>63,757 (12.8)</b>	<b>68,699 (7.8)</b>	<b>73,237 (6.6)</b>	<b>80,030 (9.3)</b>

<sup>1</sup> Angka-angka dalam kurungan adalah peratus perubahan tahunan.

<sup>2</sup> Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam dan Eksais Di Raja, Lembaga Hasil Dalam Negeri dan Kementerian Luar Negeri.

<sup>3</sup> Termasuk bayaran khidmat hutang dan bayaran pindahan.

<sup>4</sup> Anggaran sebenar.

<sup>5</sup> Anggaran disemak.

<sup>6</sup> Peruntukan Bajet.

<sup>1</sup> Figures in parentheses are annual percentage changes.

<sup>2</sup> Includes Public Services, Statistics, Royal Customs and Excise, Inland Revenue Departments and Ministry of Foreign Affairs.

<sup>3</sup> Includes debt service charges and transfer payments.

<sup>4</sup> Estimated actual.

<sup>5</sup> Revised estimate.

<sup>6</sup> Budget allocation.