

**RINGKASAN ANGGARAN HASIL  
KERAJAAN PERSEKUTUAN**

***SUMMARY OF FEDERAL  
GOVERNMENT REVENUE ESTIMATES***



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<b>KOD HASIL (Revenue Code)</b>		<b>PENDAPATAN 2017 (2017 Revenue)</b>	<b>ANGGARAN DISEMAK 2018 (2018 Revised Estimate)</b>	<b>ANGGARAN 2019 (2019 Estimate)</b>
		<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>60000</b>	<b>HASIL CUKAI TAX REVENUE</b>	<b>177,658,495,456</b>	<b>174,699,841,000</b>	<b>176,151,505,000</b>
<b>61000</b>	<b>Cukai Langsung Direct Tax</b>	<b>116,024,199,520</b>	<b>133,473,841,000</b>	<b>135,067,864,000</b>
61100	Cukai Pendapatan Income Tax	108,563,449,069	125,589,515,000	126,841,415,000
61900	Cukai Langsung yang Lain Other Direct Tax	7,460,750,451	7,884,326,000	8,226,449,000
<b>62000- 64000</b>	<b>Jumlah Keseluruhan Cukai Tidak Langsung Overall Total Indirect Tax</b>	<b>61,634,295,936</b>	<b>41,226,000,000</b>	<b>41,083,641,000</b>
<b>62000</b>	<b>Cukai Tidak Langsung Indirect Tax</b>	<b>17,304,545,975</b>	<b>21,901,000,000</b>	<b>40,833,641,000</b>
62100	Duti Eksport Export Duty	1,354,996,909	1,600,000,000	1,603,641,000
62200	Duti Import Import Duty	2,783,785,054	2,800,000,000	2,940,000,000
62300	Duti Eksais Terhadap Barangan Tempatan Excise Duty on Local Goods	5,518,645,345	6,414,600,000	6,828,000,000
62400	Cukai Jualan Tempatan Sales Tax (Local)	45,695,123	1,000,000,000	7,700,000,000
62500	Cukai Jualan Import Sales Tax (Import)	1,557,094	1,879,998,000	6,160,000,000
62600	Cukai Perkhidmatan Service Tax	15,264,803	1,120,000,000	8,140,000,000
62700	Levi Levy	446,816,943	110,000,000	120,000,000
62800	Duti Eksais Terhadap Barangan Import Excise Duty on Imported Goods	4,592,885,532	4,276,402,000	4,552,000,000
62900	Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Tax	2,544,899,172	2,700,000,000	2,790,000,000
<b>63000</b>	<b>Cukai Barang dan Perkhidmatan Goods and Services Tax</b>	<b>44,289,849,221</b>	<b>19,100,000,000</b>	<b>-</b>
63100	Cukai Barang dan Perkhidmatan Import Goods and Services Tax (Import)	19,352,373,913	7,937,243,000	-

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		<b>RM</b>	<b>RM</b>	<b>RM</b>
63200	Cukai Barang dan Perkhidmatan Tempatan <i>Goods and Services Tax (Local)</i>	24,937,475,308	11,162,757,000	-
<b>64000</b>	<b>Cukai Pelancongan Tourism Tax</b>	<b>39,900,740</b>	<b>225,000,000</b>	<b>250,000,000</b>
<b>70000</b>	<b>HASIL BUKAN CUKAI NON-TAX REVENUE</b>	<b>39,520,220,884</b>	<b>57,914,613,000</b>	<b>81,628,419,000</b>
<b>71000</b>	<b>Lesen, Bayaran Pendaftaran dan Permit Licences, Registration Fees and Permits</b>	<b>12,776,564,520</b>	<b>14,681,002,000</b>	<b>15,566,971,000</b>
71100	Bayaran untuk Kenderaan <i>Fees for Vehicles</i>	3,516,450,940	4,082,896,000	4,406,957,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik <i>Fees for Radio, Television and Electric Equipments</i>	58,522	11,000	11,000
71300	Bayaran untuk Pendaftaran Individu <i>Individual Registration Fees</i>	3,957,422,525	4,630,682,000	4,808,946,000
71400	Bayaran untuk Berniaga <i>Fees for Business</i>	4,855,186,808	5,636,731,000	6,017,993,000
71500	Bayaran Penerbangan <i>Aviation Fees</i>	7,964,938	8,513,000	8,574,000
71900	Pelbagai Bayaran <i>Miscellaneous Payments</i>	439,480,787	322,169,000	324,490,000
<b>72000</b>	<b>Bayaran Perkhidmatan Service Fees</b>	<b>1,677,476,587</b>	<b>1,878,000,000</b>	<b>2,002,235,000</b>
72100	Bayaran Ikhtisas <i>Professional Fees</i>	614,537,767	687,098,000	732,552,000
72200	Bayaran Pelajaran <i>Education Fees</i>	61,042,833	55,879,000	59,576,000
72300	Bayaran Iklan <i>Advertisement Fees</i>	31,730,987	31,526,000	33,615,000
72400	Bayaran Perkhidmatan <i>Service Fees</i>	970,165,000	1,103,497,000	1,176,492,000

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	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>73000 Perolehan daripada Jualan Barang <i>Proceeds from Sales of Goods</i></b>	<b>262,778,569</b>	<b>556,627,000</b>	<b>500,365,000</b>
73100 Jualan Barang-Barang Cetak <i>Sales of Printed Materials</i>	30,342,765	124,828,000	160,358,000
73200 Jualan Barang-Barang Stor <i>Sales of Store of Goods</i>	4,877,313	17,767,000	22,822,000
73300 Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) <i>Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)</i>	199,779,018	411,000,000	280,000,000
73900 Pelbagai Jualan <i>Miscellaneous Sales</i>	27,779,473	3,032,000	37,185,000
<b>74000 Sewaan <i>Rental</i></b>	<b>208,181,047</b>	<b>626,660,000</b>	<b>645,711,000</b>
74100 Sewa Tanah <i>Land Rental</i>	83,576,181	270,973,000	279,209,000
74200 Sewa Bangunan <i>Building Rental</i>	113,277,295	319,669,000	329,385,000
74300 Sewa Kenderaan <i>Vehicle Rental</i>	1,461,418	3,813,000	3,928,000
74400 Sewa Jentera <i>Machinery Rental</i>	12,078	28,000	29,000
74500 Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	56,837	70,000	73,000
74600 Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	597,326	17,000	21,000
74700 Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	1,834	4,000	4,000

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74800 Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental of Broadcasting and Telecommunication Equipment</i>	183,497	6,958,000	7,170,000
74900 Sewa Pelbagai <i>Miscellaneous Rental</i>	9,014,581	25,128,000	25,892,000
<b>75000 Faedah dan Pulangan Pelaburan <i>Interest and Return on Investments</i></b>	<b>21,638,033,669</b>	<b>36,936,999,000</b>	<b>59,523,376,000</b>
75100 Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investments from Financial Institutions</i>	2,641,200,000	2,677,151,000	2,128,190,000
75200 Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non-Financial Institutions</i>	17,911,498,980	29,307,805,000	56,286,072,000
75300 Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	6,086,593	6,056,000	10,792,000
75400 Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	1,079,248,096	4,945,987,000	1,098,322,000
<b>76000 Denda dan Penalti <i>Fines and Penalties</i></b>	<b>1,414,956,948</b>	<b>1,492,575,000</b>	<b>1,570,870,000</b>
<b>77000 Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation From Overseas and Local Contributions</i></b>	<b>33,774,728</b>	<b>17,584,000</b>	<b>18,060,000</b>
77100 Bayaran Ganti Bagi Perkhidmatan dari Luar Negeri <i>Compensation For Services from Overseas</i>	-	58,000	-
77200 Pampasan dari Luar Negeri <i>Compensation from Overseas</i>	1,876	-	-
77300 Pemberian Kerajaan Asing <i>Foreign Government Contribution</i>	19	-	-
77400 Sumbangan Tempatan <i>Local Contributions</i>	33,772,833	17,526,000	18,060,000

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<b>78000</b> <b>Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA</b> <i>Income from Exploration of Oil and Gas MTJA</i>	<b>1,508,454,816</b>	<b>1,725,166,000</b>	<b>1,800,831,000</b>
78100 Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,384,501,311	1,725,166,000	1,800,831,000
78200 Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Non-Petroleum Operation - Malaysia-Thailand Joint Authority (MTJA)</i>	123,953,505	-	-
<b>80000</b> <b>TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS</b>	<b>1,976,502,938</b>	<b>2,324,989,000</b>	<b>2,449,993,000</b>
<b>81000</b> <b>Pulangan Balik Perbelanjaan Refunds of Expenditure</b>	<b>1,838,898,907</b>	<b>2,212,438,000</b>	<b>2,331,391,000</b>
81100 Pulangan Balik Perbelanjaan Am <i>Refunds of General Expenditure</i>	1,546,155,917	2,080,008,000	2,191,836,000
81200 Dapatan Balik Wang Amanah <i>Trust Fund Refunded</i>	3,417,056	2,383,000	2,516,000
81300 Dapatan Balik Wang-wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	289,325,934	130,047,000	137,039,000
<b>82000</b> <b>Terimaan daripada Agensi Kerajaan Receipts from Government Agencies</b>	<b>137,604,031</b>	<b>112,551,000</b>	<b>118,602,000</b>
82100 Terimaan untuk Perkhidmatan <i>Receipts for Services</i>	5,001,514	4,579,000	4,825,000
82200 Bayaran Balik <i>Repayments</i>	9,192,524	6,469,000	6,818,000
82400 Jualan <i>Sales</i>	40,859	1,405,000	1,480,000
82500 Pelbagai Terimaan <i>Miscellaneous Receipts</i>	123,369,134	100,098,000	105,479,000

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<b>90000</b>	<b>HASIL DARIPADA WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES</b>	<b>1,250,782,606</b>	<b>1,520,876,000</b>	<b>1,584,446,000</b>
<b>91000</b>	<b>Hasil Cukai daripada Wilayah Persekutuan Tax Revenue from Federal Territories</b>	<b>1,170,775,449</b>	<b>1,444,659,000</b>	<b>1,505,043,000</b>
91100	Cukai Langsung Direct Taxes	1,126,697,859	1,414,872,000	1,474,011,000
91200	Cukai Tidak Langsung Indirect Taxes	44,077,590	29,787,000	31,032,000
<b>92000</b>	<b>Hasil Bukan Cukai daripada Wilayah Persekutuan Non-Tax Revenue from Federal Territories</b>	<b>80,007,157</b>	<b>76,217,000</b>	<b>79,403,000</b>
92100	Lesen, Bayaran Pendaftaran dan Permit Licences, Registration Fees and Permits	6,349,394	4,873,000	4,973,000
92200	Perkhidmatan dan Bayaran Perkhidmatan Services and Services Fee	57,199,550	68,437,000	71,297,000
92300	Perolehan dari Jualan Aset Proceeds from Sales of Assets	644,382	-	-
92400	Sewaan Rentals	158,763	61,000	168,000
92900	Pelbagai Hasil Bukan Cukai Miscellaneous Non-Tax Revenue	15,655,068	2,846,000	2,965,000
<b>JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE</b>		<b>220,406,001,884</b>	<b>236,460,319,000</b>	<b>261,814,363,000</b>