

**PERINCIAN ANGGARAN HASIL  
KERAJAAN PERSEKUTUAN**  
*DETAILS OF FEDERAL  
GOVERNMENT REVENUE ESTIMATES*



**ANGGARAN HASIL KERAJAAN PERSEKUTUAN  
FEDERAL GOVERNMENT REVENUE ESTIMATES**

**PERINCIAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN  
DETAILS OF FEDERAL GOVERNMENT REVENUE ESTIMATES**

<b>KOD HASIL (Revenue Code)</b>		<b>PENDAPATAN 2017 (2017 Revenue)</b>	<b>ANGGARAN DISEMAK 2018 (2018 Revised Estimate)</b>	<b>ANGGARAN 2019 (2019 Estimate)</b>
		<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>60000</b>	<b>HASIL CUKAI TAX REVENUE</b>	<b>177,658,495,456</b>	<b>174,699,841,000</b>	<b>176,151,505,000</b>
<b>61000</b>	<b>Cukai Langsung Direct Tax</b>	<b>116,024,199,520</b>	<b>133,473,841,000</b>	<b>135,067,864,000</b>
61100	Cukai Pendapatan <i>Income Tax</i>	108,563,449,069	125,589,515,000	126,841,415,000
61101	Cukai Pendapatan Individu <i>Individuals Income Tax</i>	28,945,458,973	34,800,000,000	34,953,660,000
61102	Cukai Pendapatan Syarikat <i>Companies Income Tax</i>	64,464,978,281	70,535,841,000	70,187,549,000
61103	Cukai Pendapatan Petroleum <i>Petroleum Income Tax</i>	11,760,921,285	16,845,000,000	18,084,275,000
61104	Cukai Pendapatan Koperasi <i>Cooperatives Income Tax</i>	74,476,926	64,948,000	65,723,000
61105	Cukai Pegangan <i>Withholding Tax</i>	3,266,378,613	3,300,000,000	3,504,959,000
	Lain-Lain <i>Others</i>	51,234,991	43,726,000	45,249,000
61900	Cukai Langsung yang Lain <i>Other Direct Tax</i>	7,460,750,451	7,884,326,000	8,226,449,000
61912	Duti Setem <i>Stamp Duty</i>	5,664,846,589	6,031,156,000	6,295,385,000
61913	Cukai Keuntungan Harta Tanah <i>Real Property Gains Tax</i>	1,696,522,426	1,750,000,000	1,826,662,000
	Lain-Lain <i>Others</i>	99,381,436	103,170,000	104,402,000

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<b>62000-</b>	<b>Jumlah Keseluruhan Cukai Tidak</b>	<b>61,634,295,936</b>	<b>41,226,000,000</b>	<b>41,083,641,000</b>
<b>64000</b>	<b>Langsung</b>			
	<i>Overall Total Indirect Tax</i>			
<b>62000</b>	<b>Cukai Tidak Langsung</b>	<b>17,304,545,975</b>	<b>21,901,000,000</b>	<b>40,833,641,000</b>
	<i>Indirect Tax</i>			
62100	Duti Eksport	1,354,996,909	1,600,000,000	1,603,641,000
	<i>Export Duty</i>			
62111	Minyak Kelapa Sawit Mentah	382,204,829	23,689,000	15,711,000
	<i>Crude Palm Oil</i>			
62114	Petroleum Mentah	938,047,119	1,455,000,000	1,507,478,000
	<i>Crude Petroleum</i>			
	Lain-lain	34,744,961	121,311,000	80,452,000
	<i>Others</i>			
62200	Duti Import	2,783,785,054	2,800,000,000	2,940,000,000
	<i>Import Duty</i>			
62209	Motokar - CBU	382,254,440	503,711,000	528,896,000
	<i>Vehicles - CBU</i>			
62212	Alat-alat Ganti Kenderaan Bermotor	301,728,752	281,121,000	295,177,000
	<i>Motor Spare Parts</i>			
62213	Minuman Keras	92,557,905	84,866,000	89,110,000
	<i>Alcoholic Beverage</i>			
62227	Mesin dan Alat-alat Ganti	369,927,279	359,681,000	377,665,000
	<i>Machines and Spare Parts</i>			
62230	Besi Keluli dalam Bentuk Struktur	117,859,202	119,428,000	125,399,000
	<i>Structured Steel</i>			
62236	Resin dan Bahan Plastik	161,153,358	143,391,000	150,561,000
	<i>Resins and Plastic Materials</i>			
62250	Bahan Keluli untuk Binaan	59,142,120	51,290,000	53,854,000
	<i>Steels for construction</i>			

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	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL CUKAI -(Samb.) <i>TAX REVENUE -(Cont.)</i>			
Cukai Tidak Langsung -(Samb.) <i>Indirect Tax -(Cont.)</i>			
62289 Barangan Buatan Logam <i>Metal Products</i>	110,724,015	113,751,000	119,439,000
Lain-lain <i>Others</i>	1,188,437,983	1,142,761,000	1,199,899,000
62300 Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	5,518,645,345	6,414,600,000	6,828,000,000
62310 Bir daripada Malt <i>Beer from Malt</i>	1,502,130,002	2,023,341,000	2,153,739,000
62312 Rokok Buatan Tempatan <i>Locally Manufactured Cigarettes</i>	1,244,398,832	371,414,000	395,350,000
62318 Kenderaan Penumpang <i>Passenger Vehicles</i>	2,289,061,068	3,346,355,000	3,562,017,000
Lain-Lain <i>Others</i>	483,055,443	673,490,000	716,894,000
62400 Cukai Jualan Tempatan <i>Sales Tax (Local)</i>	45,695,123	1,000,000,000	7,700,000,000
62500 Cukai Jualan Import <i>Sales Tax (Import)</i>	1,557,094	1,879,998,000	6,160,000,000
62600 Cukai Perkhidmatan <i>Service Tax</i>	15,264,803	1,120,000,000	8,140,000,000
62700 Levi <i>Levy</i>	446,816,943	110,000,000	120,000,000
62800 Duti Eksais Terhadap Barangan Import <i>Excise Duty on Imported Goods</i>	4,592,885,532	4,276,402,000	4,552,000,000
62802 Rokok Yang Diimport <i>Imported Cigarettes</i>	1,900,549,462	1,934,573,000	2,059,250,000
62803 Minuman Keras yang Diimport <i>Imported Alcoholic Beverage</i>	95,141,992	62,086,000	66,087,000

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	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)			
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)			
Duti Eksais Terhadap Barangan Import -(Samb.) Excise Duty on Imported Goods -(Cont.)			
62806 Motokar Complete Built Up (CBU) Complete Built Up (CBU) Motorcars	2,386,942,850	2,107,495,000	2,243,316,000
Lain-lain Others	210,251,228	172,248,000	183,347,000
62900 Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Tax	2,544,899,172	2,700,000,000	2,790,000,000
<b>63000 Cukai Barang dan Perkhidmatan Goods and Services Tax</b>	<b>44,289,849,221</b>	<b>19,100,000,000</b>	-
63100 Cukai Barang dan Perkhidmatan Import Imported Goods and Services Tax	19,352,373,913	7,937,243,000	-
63200 Cukai Barang dan Perkhidmatan Tempatan Local Goods and Services Tax	24,937,475,308	11,162,757,000	-
<b>64000 Cukai Pelancongan Tourism Tax</b>	<b>39,900,740</b>	<b>225,000,000</b>	<b>250,000,000</b>

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<b>70000</b>	<b>HASIL BUKAN CUKAI NON-TAX REVENUE</b>	<b>39,520,220,884</b>	<b>57,914,613,000</b>	<b>81,628,419,000</b>
<b>71000</b>	<b>Lesen, Bayaran Pendaftaran dan Permit Licences, Registration Fees and Permits</b>	<b>12,776,564,520</b>	<b>14,681,002,000</b>	<b>15,566,971,000</b>
71100	Bayaran untuk Kenderaan <i>Fees for Vehicles</i>	3,516,450,940	4,082,896,000	4,406,957,000
71105	Lesen Kenderaan Bermotor <i>Motor Vehicles Licences</i>	2,804,755,024	3,175,187,000	3,492,706,000
	Lain-lain <i>Others</i>	711,695,916	907,709,000	914,251,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik <i>Fees for Radio, Television and Electric Equipments</i>	58,522	11,000	11,000
71300	Bayaran untuk Pendaftaran Individu <i>Individual Registration Fees</i>	3,957,422,525	4,630,682,000	4,808,946,000
71309	Levi Pekerja Asing <i>Levy on Foreign Workers</i>	2,911,602,147	3,385,814,000	3,555,105,000
	Lain-lain <i>Others</i>	1,045,820,378	1,244,868,000	1,253,841,000
71400	Bayaran untuk Berniaga <i>Fees for Business</i>	4,855,186,808	5,636,731,000	6,017,993,000
71405	Royalti Petroleum <i>Petroleum Royalty</i>	4,414,959,818	5,184,000,000	5,562,000,000
	Lain-lain <i>Others</i>	440,226,990	452,731,000	455,993,000
71500	Bayaran Penerbangan <i>Aviation Fees</i>	7,964,938	8,513,000	8,574,000
71900	Pelbagai Bayaran <i>Miscellaneous Payments</i>	439,480,787	322,169,000	324,490,000
<b>72000</b>	<b>Bayaran Perkhidmatan Service Fees</b>	<b>1,677,476,587</b>	<b>1,878,000,000</b>	<b>2,002,235,000</b>
72100	Bayaran Ikhtisas <i>Professional Fees</i>	614,537,767	687,098,000	732,552,000

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE (Cont.)			
Bayaran Perkhidmatan -(Samb.) Service Fees -(Cont.)			
72200 Bayaran Pelajaran Education Fees	61,042,833	55,879,000	59,576,000
72300 Bayaran Iklan Advertisement Fees	31,730,987	31,526,000	33,615,000
72400 Bayaran Perkhidmatan Service Fees	970,165,000	1,103,497,000	1,176,492,000
<b>73000 Perolehan daripada Jualan Barang Proceeds from Sales of Goods</b>	<b>262,778,569</b>	<b>556,627,000</b>	<b>500,365,000</b>
73100 Jualan Barang-Barang Cetak Sales of Printed Materials	30,342,765	124,828,000	160,358,000
73200 Jualan Barang-Barang Stor Sales of Store of Goods	4,877,313	17,767,000	22,822,000
73300 Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)	199,779,018	411,000,000	280,000,000
73900 Pelbagai Jualan Miscellaneous Sales	27,779,473	3,032,000	37,185,000
<b>74000 Sewaan Rental</b>	<b>208,181,047</b>	<b>626,660,000</b>	<b>645,711,000</b>
74100 Sewa Tanah Land Rental	83,576,181	270,973,000	279,209,000
74200 Sewa Bangunan Building Rental	113,277,295	319,669,000	329,385,000
74300 Sewa Kenderaan Vehicle Rental	1,461,418	3,813,000	3,928,000
74400 Sewa Jentera Machinery Rental	12,078	28,000	29,000



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<b>HASIL BUKAN CUKAI -(Samb.)</b>				
<i>NON-TAX REVENUE -(Cont.)</i>				
<i>Sewaan -(Samb.)</i>				
<i>Rental -(Cont.)</i>				
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	56,837	70,000	73,000
74600	Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	597,326	17,000	21,000
74700	Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	1,834	4,000	4,000
74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental Of Broadcasting and Telecommunication Equipment</i>	183,497	6,958,000	7,170,000
74900	Sewa Pelbagai <i>Miscellaneous Rental</i>	9,014,581	25,128,000	25,892,000
<b>75000</b>	<b>Faedah dan Pulangan Pelaburan</b> <i>Interest and Return on Investments</i>	<b>21,638,033,669</b>	<b>36,936,999,000</b>	<b>59,523,376,000</b>
75100	Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investments from Financial Institutions</i>	2,641,200,000	2,677,151,000	2,128,190,000
75105	Hasil Dan Faedah Dari Pelaburan Dalam Bank Negara Malaysia <i>Interest and Return on Investment from Bank Negara Malaysia</i>	2,500,000,000	2,500,000,000	2,000,000,000
	Lain-lain <i>Others</i>	141,200,000	177,151,000	128,190,000
75200	Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan - <i>Return on Investment from Non- Financial Institutions -</i>	17,911,498,980	29,307,805,000	56,286,072,000
75213	Hasil Dan Faedah Dari Pelaburan Dalam Petroleum Nasional Berhad (PETRONAS) <i>Interest and Return on Investment from Petroleum Nasional Berhad (PETRONAS)</i>	16,000,000,000	26,000,000,000	54,000,000,000

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	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>HASIL BUKAN CUKAI -(Samb.)</b>			
<i>NON-TAX REVENUE -(Cont.)</i>			
Faedah dan Pulangan Pelaburan -(Samb.)			
<i>Interest and Return on Investments -(Cont.)</i>			
Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan -(Samb.)			
<i>Return on Investment from Non-Financial Institutions -(Cont.)</i>			
75231	600,000,000	2,000,000,000	1,000,000,000
			<i>Hasil Dan Faedah Dari Pelaburan Dalam Khazanah Nasional Berhad</i>
			<i>Interest and Return on Investment from Khazanah Nasional Berhad</i>
	1,311,498,980	1,307,805,000	1,286,072,000
			<i>Lain-lain</i>
			<i>Others</i>
75300	6,086,593	6,056,000	10,792,000
			<i>Pulangan dari Pelaburan Luar Negeri</i>
			<i>Return on Investment from Overseas</i>
75400	1,079,248,096	4,945,987,000	1,098,322,000
			<i>Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain</i>
			<i>Return from Other Internal Investments</i>
<b>76000</b>	<b>1,414,956,948</b>	<b>1,492,575,000</b>	<b>1,570,870,000</b>
			<b><i>Denda dan Penalti</i></b>
			<b><i>Fines and Penalties</i></b>
<b>77000</b>	<b>33,774,728</b>	<b>17,584,000</b>	<b>18,060,000</b>
			<b><i>Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan</i></b>
			<b><i>Contributions and Compensation From Overseas and Local Contributions</i></b>
77100	-	58,000	-
			<i>Bayaran Ganti Bagi Perkhidmatan dari Luar Negeri</i>
			<i>Compensation For Services from Overseas</i>
77200	1,876	-	-
			<i>Pampasan dari Luar Negeri</i>
			<i>Compensation from Overseas</i>
77300	19	-	-
			<i>Pemberian Kerajaan Asing</i>
			<i>Foreign Government Contribution</i>
77400	33,772,833	17,526,000	18,060,000
			<i>Sumbangan Tempatan -</i>
			<i>Local Contributions -</i>

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<i>HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)</i>			
<b>78000</b>	<b>Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA</b>	<b>1,508,454,816</b>	<b>1,725,166,000</b>
	<i>Income from Exploration of Oil and Gas MTJA</i>		<b>1,800,831,000</b>
78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA)	1,384,501,311	1,725,166,000
	<i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>		1,800,831,000
78200	Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA)	123,953,505	-
	<i>Income from Non-Petroleum Operation - Malaysia-Thailand Joint Authority (MTJA)</i>		-

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<b>80000</b>	<b>TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS</b>	<b>1,976,502,938</b>	<b>2,324,989,000</b>	<b>2,449,993,000</b>
<b>81000</b>	<b>Pulangan Balik Perbelanjaan Refunds of Expenditure</b>	<b>1,838,898,907</b>	<b>2,212,438,000</b>	<b>2,331,391,000</b>
81100	Pulangan Balik Perbelanjaan Am Refunds of General Expenditure	1,546,155,917	2,080,008,000	2,191,836,000
81200	Dapatan Balik Wang Amanah Trust Fund Refunded	3,417,056	2,383,000	2,516,000
81300	Dapatan Balik Wang-wang Tak Dituntut Unclaimed Monies Refunded	289,325,934	130,047,000	137,039,000
<b>82000</b>	<b>Terimaan daripada Agensi Kerajaan Receipts from Government Agencies</b>	<b>137,604,031</b>	<b>112,551,000</b>	<b>118,602,000</b>
82100	Terimaan untuk Perkhidmatan Receipts For Services	5,001,514	4,579,000	4,825,000
82200	Bayaran Balik Repayments	9,192,524	6,469,000	6,818,000
82400	Jualan Sales	40,859	1,405,000	1,480,000
82500	Pelbagai Terimaan Miscellaneous Receipts	123,369,134	100,098,000	105,479,000

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	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>90000</b> <b>HASIL DARIPADA WILAYAH PERSEKUTUAN</b> <i>REVENUE FROM FEDERAL TERRITORIES</i>	<b>1,250,782,606</b>	<b>1,520,876,000</b>	<b>1,584,446,000</b>
<b>91000</b> <b>Hasil Cukai daripada Wilayah Persekutuan</b> <i>Tax Revenue from Federal Territories</i>	<b>1,170,775,449</b>	<b>1,444,659,000</b>	<b>1,505,043,000</b>
91100 Cukai Langsung <i>Direct Taxes</i>	1,126,697,859	1,414,872,000	1,474,011,000
91200 Cukai Tidak Langsung <i>Indirect Taxes</i>	44,077,590	29,787,000	31,032,000
<b>92000</b> <b>Hasil Bukan Cukai daripada Wilayah Persekutuan</b> <i>Non-Tax Revenue from Federal Territories</i>	<b>80,007,157</b>	<b>76,217,000</b>	<b>79,403,000</b>
92100 Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	6,349,394	4,873,000	4,973,000
92200 Perkhidmatan dan Bayaran Perkhidmatan <i>Services and Services Fee</i>	57,199,550	68,437,000	71,297,000
92300 Perolehan dari Jualan Aset <i>Proceeds from Sales of Assets</i>	644,382	-	-
92400 Sewaan <i>Rentals</i>	158,763	61,000	168,000
92900 Pelbagai Hasil Bukan Cukai <i>Miscellaneous Non-Tax Revenue</i>	15,655,068	2,846,000	2,965,000
<b>JUMLAH HASIL KERAJAAN PERSEKUTUAN</b> <b>TOTAL FEDERAL GOVERNMENT REVENUE</b>	<b>220,406,001,884</b>	<b>236,460,319,000</b>	<b>261,814,363,000</b>

