

**ANGGARAN PERBELANJAAN MENGURUS BAGI TAHUN 2017 MENGIKUT OBJEK AM**

| <i>Kod<br/>(Objek Am)</i>  | <i>Jenis Perbelanjaan</i>          | <i>Anggaran<br/>Tahun<br/>2016<br/>RM</i> | <i>Anggaran<br/>Tahun<br/>2017<br/>RM</i> |
|--|------------------------------------|---|---|
| 40000  | Pemberian dan Kenaan Bayaran Tetap | 1,883,800,100                             | <b>1,927,400,100</b>                      |
| JUMLAH ANGGARAN PERBELANJAAN<br>MENGURUS PERUNTUKAN KEPADA<br>KUMPULAN WANG TERKANUN |                                    | 1,883,800,100                             | <b>1,927,400,100</b>                      |

## Pegawai Pengawal: KETUA SETIAUSAHA PERBENDAHARAAN

| Butiran       | Program/Aktiviti  | Kod<br>(Objek Am) | Anggaran    | Anggaran           |
|---------------|---|-------------------|-------------|--------------------|
|               |   |                   | 2016        | 2017               |
|               |   |                   | RM          | RM                 |
| <b>010000</b> | <b>KUMPULAN WANG RIZAB NEGERI</b>                             | ...               | 580,000,000 | <b>650,000,000</b> |
|               |   | 40000             | 580,000,000 | <b>650,000,000</b> |
| 010100        | Kumpulan Wang Rizab Negeri                                    | ...               | 580,000,000 | <b>650,000,000</b> |
|               |   | 40000             | 580,000,000 | <b>650,000,000</b> |
| <b>020000</b> | <b>KUMPULAN WANG TABUNG BIASISWA SUKAN</b>                    | ...               | 1,400,000   | <b>1,400,000</b>   |
|               |   | 40000             | 1,400,000   | <b>1,400,000</b>   |
| 020100        | Kumpulan Wang Tabung Biasiswa Sukan                           | ...               | 1,400,000   | <b>1,400,000</b>   |
|               |   | 40000             | 1,400,000   | <b>1,400,000</b>   |
| <b>030000</b> | <b>KUMPULAN WANG PERSARAAN</b>                                | ...               | 500,000,000 | <b>500,000,000</b> |
|               |   | 40000             | 500,000,000 | <b>500,000,000</b> |
| 030100        | Kumpulan Wang Persaraan                                       | ...               | 500,000,000 | <b>500,000,000</b> |
|               |   | 40000             | 500,000,000 | <b>500,000,000</b> |
| <b>040000</b> | <b>TABUNG BANTUAN BENCANA NEGARA</b>                          | ...               | 50,000,000  | <b>50,000,000</b>  |
|               |   | 40000             | 50,000,000  | <b>50,000,000</b>  |
| 040100        | Tabung Bantuan Bencana Negara                                 | ...               | 50,000,000  | <b>50,000,000</b>  |
|               |   | 40000             | 50,000,000  | <b>50,000,000</b>  |
| <b>050000</b> | <b>KUMPULAN WANG PEMBANGUNAN</b>                              | ...               | 100         | <b>100</b>         |
|               |   | 40000             | 100         | <b>100</b>         |
| 050100        | Kumpulan Wang Pembangunan                                     | ...               | 100         | <b>100</b>         |
|               |   | 40000             | 100         | <b>100</b>         |
| <b>060000</b> | <b>TABUNG AMANAH LEMBAGA PEPERIKSAAN</b>                      | ...               | 200,000,000 | <b>180,000,000</b> |
|               |   | 40000             | 200,000,000 | <b>180,000,000</b> |
| 060100        | Tabung Amanah Lembaga Peperiksaan                             | ...               | 200,000,000 | <b>180,000,000</b> |
|               |   | 40000             | 200,000,000 | <b>180,000,000</b> |
| <b>070000</b> | <b>TABUNG MODAL PUSINGAN JABATAN<br/>PEMBANGUNAN KOPERASI</b> | ...               | 100,000,000 | <b>50,000,000</b>  |
|               |   | 40000             | 100,000,000 | <b>50,000,000</b>  |
| 070100        | Tabung Modal Pusingan Jabatan<br>Pembangunan Koperasi         | ...               | 100,000,000 | <b>50,000,000</b>  |
|               |   | 40000             | 100,000,000 | <b>50,000,000</b>  |
| <b>080000</b> | <b>KUMPULAN WANG AMANAH SUKAN NEGARA</b>                      | ...               | 150,000,000 | <b>270,000,000</b> |
|               |   | 40000             | 150,000,000 | <b>270,000,000</b> |
| 080100        | Kumpulan Wang Amanah Sukan Negara                             | ...               | 150,000,000 | <b>270,000,000</b> |
|               |   | 40000             | 150,000,000 | <b>270,000,000</b> |

## Pegawai Pengawal: KETUA SETIAUSAHA PERBENDAHARAAN

| Butiran       | Program/Aktiviti   | Kod<br>(Objek Am) | Anggaran<br>2016<br>RM | Anggaran<br>2017<br>RM |
|---------------|--|-------------------|------------------------|------------------------|
| <b>090000</b> | <b>KUMPULAN WANG AMANAH PELAJAR MISKIN</b>   | ...               | 10,000,000             | <b>100,000,000</b>     |
|               |  | 40000             | 10,000,000             | <b>100,000,000</b>     |
| 090100        | Kumpulan Wang Amanah Pelajar Miskin  | ...               | 10,000,000             | <b>100,000,000</b>     |
|               |  | 40000             | 10,000,000             | <b>100,000,000</b>     |
| <b>100000</b> | <b>KUMPULAN WANG AMANAH PENDIDIKAN<br/>(INSPEN)</b>  | ...               | 1,400,000              | <b>1,000,000</b>       |
|               |  | 40000             | 1,400,000              | <b>1,000,000</b>       |
| 100100        | Kumpulan Wang Amanah Pendidikan<br>(INSPEN)  | ...               | 1,400,000              | <b>1,000,000</b>       |
|               |  | 40000             | 1,400,000              | <b>1,000,000</b>       |
| <b>110000</b> | <b>KUMPULAN WANG AMANAH PINJAMAN<br/>PERUMAHAN UNTUK GOLONGAN<br/>BERPENDAPATAN RENDAH SABAH/SARAWAK</b> | ...               | 20,000,000             | <b>20,000,000</b>      |
|               |  | 40000             | 20,000,000             | <b>20,000,000</b>      |
| 110100        | Kumpulan Wang Amanah Pinjaman<br>Perumahan Untuk Golongan Berpendapatan<br>Rendah Sabah/Sarawak          | ...               | 20,000,000             | <b>20,000,000</b>      |
|               |  | 40000             | 20,000,000             | <b>20,000,000</b>      |
| <b>120000</b> | <b>KUMPULAN WANG AMANAH<br/>PENGANGKUTAN AWAM</b>  | ...               | 100,000,000            | <b>60,000,000</b>      |
|               |  | 40000             | 100,000,000            | <b>60,000,000</b>      |
| 120100        | Kumpulan Wang Amanah Pengangkutan<br>Awam  | ...               | 100,000,000            | <b>60,000,000</b>      |
|               |  | 40000             | 100,000,000            | <b>60,000,000</b>      |
| <b>130000</b> | <b>KUMPULAN WANG TABUNG BANTUAN<br/>PERUBATAN</b>  | ...               | 40,000,000             | <b>40,000,000</b>      |
|               |  | 40000             | 40,000,000             | <b>40,000,000</b>      |
| 130100        | Kumpulan Wang Tabung Bantuan Perubatan   | ...               | 40,000,000             | <b>40,000,000</b>      |
|               |  | 40000             | 40,000,000             | <b>40,000,000</b>      |
| <b>140000</b> | <b>KUMPULAN WANG AMANAH DANA<br/>AUTOMOTIF BUMIPUTERA</b>  | ...               | 50,000,000             | <b>5,000,000</b>       |
|               |  | 40000             | 50,000,000             | <b>5,000,000</b>       |
| 140100        | Kumpulan Wang Amanah Dana Automotif<br>Bumiputera  | ...               | 50,000,000             | <b>5,000,000</b>       |
|               |  | 40000             | 50,000,000             | <b>5,000,000</b>       |
| <b>150000</b> | <b>KUMPULAN WANG AMANAH ICT</b>  | ...               | 1,000,000              | <b>0</b>               |
|               |  | 40000             | 1,000,000              | <b>0</b>               |
| 150100        | Kumpulan Wang Amanah ICT   | ...               | 1,000,000              | <b>0</b>               |
|               |  | 40000             | 1,000,000              | <b>0</b>               |

Pegawai Pengawal: **KETUA SETIAUSAHA PERBENDAHARAAN**

| <i>Butiran</i>                               | <i>Program/Aktiviti</i>                  | <i>Kod<br/>(Objek Am)</i> | <i>Anggaran<br/>2016</i> | <i>Anggaran<br/>2017</i> |
|--|--|---------------------------|--------------------------|--------------------------|
|  |  |                           | <i>RM</i>                | <i>RM</i>                |
| <b>160000</b>                                | <b>KUMPULAN WANG BAYARAN GST DAN TRS</b> | ... ..                    | 80,000,000               | <b>0</b>                 |
|  |  | 40000                     | 80,000,000               | <b>0</b>                 |
| 160100                                       | Kumpulan Wang Bayaran GST dan TRS        | ... ..                    | 80,000,000               | <b>0</b>                 |
|  |  | 40000                     | 80,000,000               | <b>0</b>                 |
| <b>JUMLAH ANGGARAN PERBELANJAAN MENGURUS</b> |  |                           | <b>1,883,800,100</b>     | <b>1,927,400,100</b>     |