

ANGGARAN PERBELANJAAN MENGURUS BAGI TAHUN 2017 MENGIKUT OBJEK AM

| <i>Kod (Objek Am)</i> | <i>Jenis Perbelanjaan</i> | <i>Anggaran Tahun 2016 RM</i> | <i>Anggaran Tahun 2017 RM</i> |
|---|------------------------------------|---|---|
| 10000 | Emolumen | 653,500,000 | 0 |
| 20000 | Perkhidmatan dan Bekalan | 754,240,000 | 2,756,500,000 |
| 30000 | Aset | 0 | 200,000,000 |
| 40000 | Pemberian dan Kenaan Bayaran Tetap | 23,829,387,600 | 23,041,737,600 |
| 50000 | Perbelanjaan-perbelanjaan Lain | 648,790,400 | 525,750,000 |
| JUMLAH ANGGARAN PERBELANJAAN MENGURUS PERKHIDMATAN AM PERBENDAHARAAN | | 25,885,918,000 | 26,523,987,600 |

Maksud Bekalan 11 - **PERKHIDMATAN AM PERBENDAHARAAN**
 Pegawai Pengawal : **KETUA SETIAUSAHA PERBENDAHARAAN**

B.11

| Butiran | Program/Aktiviti | Kod (Objek Am) | Anggaran | Anggaran |
|--|------------------|-------------------|----------------|-----------------------|
| | | | 2016 | 2017 |
| | | | RM | RM |
| 010000 BAYARAN PERKHIDMATAN IKHTISAS DAN KOMISEN | | ... | 334,240,000 | 256,500,000 |
| | | 20000 | 334,240,000 | 256,500,000 |
| 010100 Perkhidmatan Penyelidikan Khas | | ... | 330,000,000 | 250,000,000 |
| | | 20000 | 330,000,000 | 250,000,000 |
| 010200 Bayaran Sewa Kereta Saloon Jabatan-jabatan Kerajaan | | ... | 4,240,000 | 6,500,000 |
| | | 20000 | 4,240,000 | 6,500,000 |
| 020000 BAYARAN PINDAHAN DAN PEMBERIAN | | ... | 21,443,739,000 | 24,425,093,400 |
| | | 10000 | 653,500,000 | 0 |
| | | 20000 | 420,000,000 | 2,500,000,000 |
| | | 30000 | 0 | 200,000,000 |
| | | 40000 | 20,370,239,000 | 21,725,093,400 |
| 020100 Elaun <i>Exgratia</i> dan Pemberian Saguhati | | ... | 6,000,000 | 6,000,000 |
| | | 40000 | 6,000,000 | 6,000,000 |
| 020200 Bayaran Balik kepada Sarawak dan Sabah Mengenai Wang Penyerahan dan Tanggungjawab Kewangan di Bawah Hak-hak Tulen | | ... | 10,400 | 10,400 |
| | | 40000 | 10,400 | 10,400 |
| 020300 Bantuan Bayaran Bunga di atas Pinjaman Syarikat Kemajuan Perumahan Borneo (Sabah) | | ... | 30,000 | 30,000 |
| | | 40000 | 30,000 | 30,000 |
| 020400 Bayaran Perkhidmatan | | ... | 480,000,000 | 480,000,000 |
| | | 40000 | 480,000,000 | 480,000,000 |
| 020500 Subsidi dan Bantuan Tunai | | ... | 10,633,019,300 | 12,754,020,800 |
| | | 40000 | 10,633,019,300 | 12,754,020,800 |
| 020600 Pemberian Penyelenggaraan Jalan Raya kepada Wilayah Persekutuan | | ... | 36,000,000 | 36,000,000 |
| | | 40000 | 36,000,000 | 36,000,000 |
| 020700 Pemberian di bawah Senarai Bersama | | ... | 727,200,000 | 840,000,000 |
| | | 40000 | 727,200,000 | 840,000,000 |
| 020800 Pemberian Khas kepada Wilayah Persekutuan | | ... | 29,000,000 | 29,000,000 |
| | | 40000 | 29,000,000 | 29,000,000 |
| 020900 Perbelanjaan Pertukaran Wang/ Penyelarasan Pelaburan | | ... | 100,000,000 | 55,000,000 |
| | | 40000 | 100,000,000 | 55,000,000 |
| 021000 Bantuan Kewangan kepada Indah Water Konsortium Sdn. Bhd. (IWK) | | ... | 200,000,000 | 150,000,000 |
| | | 40000 | 200,000,000 | 150,000,000 |
| 021100 Bayaran untuk Sektor Strategik | | ... | 1,559,148,000 | 1,286,370,600 |
| | | 40000 | 1,559,148,000 | 1,286,370,600 |
| 021200 Subsidi Kadar Faedah kepada Bank Pembangunan Malaysia Berhad (BPMB) | | ... | 61,500,000 | 45,000,000 |
| | | 40000 | 61,500,000 | 45,000,000 |
| 021300 Subsidi Faedah Imbuhan Tabung Pinjaman | | ... | 2,431,744,700 | 2,447,277,200 |
| | | 40000 | 2,431,744,700 | 2,447,277,200 |
| 021400 Bayaran Pemansuhan Duti Import dan Eksais atas Barangan Petroleum kepada Negeri Sabah dan Sarawak | | ... | 240,000,000 | 240,000,000 |
| | | 40000 | 240,000,000 | 240,000,000 |

Maksud Bekalan 11 - PERKHIDMATAN AM PERBENDAHARAAN
 Pegawai Pengawal : KETUA SETIAUSAHA PERBENDAHARAAN

B.11

| Butiran | Program/Aktiviti | Kod (Objek Am) | Anggaran | Anggaran |
|---------------|--|--------------------------|---|--|
| | | | 2016 | 2017 |
| | | | RM | RM |
| 021500 | Pemberian Kemudahan Asas Kecil | 40000 | 350,000,000 350,000,000 | 350,000,000 350,000,000 |
| 021600 | Pemberian Kemudahan Projek Khas | 40000 | 575,970,400 575,970,400 | 526,000,000 526,000,000 |
| 021700 | KL International Airport Berhad (KLIAB) | 40000 | 2,374,296,200 2,374,296,200 | 2,000,000,000 2,000,000,000 |
| 021800 | Pembiayaan <i>Funding Gap</i> KTMB | 40000 | 30,000,000 30,000,000 | 30,000,000 30,000,000 |
| 021900 | Sumbangan Malaysia kepada Tabung Kerjasama Kewangan ASEAN +3 dan AMRO | 40000 | 2,520,000 2,520,000 | 36,584,400 36,584,400 |
| 022000 | Pemberian Bantuan Bil Lampu kepada PBT | 40000 | 130,000,000 130,000,000 | 130,000,000 130,000,000 |
| 022100 | Pemberian Penyelenggaraan Cerun Jalan Raya Negeri | 40000 | 60,000,000 60,000,000 | 60,000,000 60,000,000 |
| 022200 | Kulim <i>Hi-Tech</i> | 40000 | 3,800,000 3,800,000 | 3,800,000 3,800,000 |
| 022300 | Sumbangan kepada NGO | 40000 | 30,000,000 30,000,000 | 20,000,000 20,000,000 |
| 022400 | Skim Amanah Rakyat 1Malaysia | 40000 | 100,000,000 100,000,000 | 100,000,000 100,000,000 |
| 022500 | Inisiatif-inisiatif di bawah NBOS | 40000 | 160,000,000 160,000,000 | 100,000,000 100,000,000 |
| 022600 | <i>Vehicle Entry Permit</i> (VEP) | 40000 | 50,000,000 50,000,000 | 0 0 |
| 022700 | Kenaikan ITP dan Perintah Gaji Minima | 10000 20000 | 1,073,500,000 653,500,000 420,000,000 | 0 0 0 |
| 022800 | Penyelenggaraan Kementerian | 20000 30000 | 0 0 0 | 2,700,000,000 2,500,000,000 200,000,000 |
| 030000 | BAYARAN TUNTUTAN INSURAN DAN PAMPASAN | 40000 | 8,180,200 8,180,200 | 8,180,200 8,180,200 |
| 030100 | Tuntutan kerana Kemalangan Kereta Kerajaan | 40000 | 180,000 180,000 | 180,000 180,000 |
| 030200 | Pampasan kerana Tuntutan yang dibuat kepada Kerajaan | 40000 | 8,000,000 8,000,000 | 8,000,000 8,000,000 |
| 030300 | Pampasan kerana Kerosakan disebabkan oleh Pasukan Keselamatan | 40000 | 100 100 | 100 100 |
| 030400 | Pelbagai Pampasan | 40000 | 100 100 | 100 100 |

Maksud Bekalan 11 - **PERKHIDMATAN AM PERBENDAHARAAN**
 Pegawai Pengawal : **KETUA SETIAUSAHA PERBENDAHARAAN**

B.11

| Butiran | Program/Aktiviti | Kod (Objek Am) | Anggaran | Anggaran |
|--|------------------|-------------------|-----------------------|-----------------------|
| | | | 2016 | 2017 |
| | | | RM | RM |
| 040000 BAYARAN GANTI, PULANGBALIK DAN HAPUSKIRA | | ... | 4,099,758,800 | 1,834,214,000 |
| | | 40000 | 3,450,968,400 | 1,308,464,000 |
| | | 50000 | 648,790,400 | 525,750,000 |
| 040100 Bayaran Balik Hasil | | ... | 368,290,400 | 280,250,000 |
| | | 50000 | 368,290,400 | 280,250,000 |
| 040200 Kehilangan Barang-barang dan Wang Kerajaan | | ... | 500,000 | 500,000 |
| | | 50000 | 500,000 | 500,000 |
| 040300 Hapuskira Pinjaman | | ... | 60,000,000 | 25,000,000 |
| | | 50000 | 60,000,000 | 25,000,000 |
| 040400 Lain-lain Bayaran Balik | | ... | 3,670,968,400 | 1,528,464,000 |
| | | 40000 | 3,450,968,400 | 1,308,464,000 |
| | | 50000 | 220,000,000 | 220,000,000 |
| JUMLAH ANGGARAN PERBELANJAAN MENGURUS | | | 25,885,918,000 | 26,523,987,600 |