

4.6 — PERBELANJAAN PEMBANGUNAN  
KERAJAAN PERSEKUTUAN

RM juta

4.6 — FEDERAL GOVERNMENT  
DEVELOPMENT EXPENDITURE

RM million

	2009	%	2010	%	2011	%	2012 <sup>4</sup>	%	2013 <sup>5</sup>	%
<b>KESELAMATAN SECURITY</b>	<b>3,956</b> <b>(-31.5)</b>	<b>8.0</b>	<b>3,970</b> <b>(0.3)</b>	<b>7.5</b>	<b>4,569</b> <b>(15.1)</b>	<b>9.8</b>	<b>4,394</b> <b>(-3.8)</b>	<b>8.8</b>	<b>4,592</b> <b>(4.5)</b>	<b>9.6</b>
Pertahanan <i>Defence</i>	2,663	5.4	2,666	5.1	3,711	8.0	3,562	7.1	3,948	8.3
Keselamatan dalam negeri <sup>1</sup> <i>Internal security<sup>1</sup></i>	1,294	2.6	1,304	2.5	857	1.8	832	1.7	644	1.3
<b>PERKHIDMATAN SOSIAL SOCIAL SERVICES</b>	<b>17,388</b> <b>(26.8)</b>	<b>35.1</b>	<b>20,784</b> <b>(19.5)</b>	<b>39.4</b>	<b>12,607</b> <b>(-39.3)</b>	<b>27.2</b>	<b>13,643</b> <b>(8.2)</b>	<b>27.4</b>	<b>11,113</b> <b>(-18.5)</b>	<b>23.3</b>
Pendidikan dan latihan <i>Education and training</i>	10,827	21.9	12,046	22.8	7,735	16.7	8,557	17.2	6,491	13.6
Kesihatan <i>Health</i>	2,575	5.2	3,780	7.2	2,207	4.8	1,948	3.9	1,919	4.0
Perumahan <i>Housing</i>	1,395	2.8	1,333	2.5	762	1.6	738	1.5	643	1.3
Lain-lain <i>Others</i>	2,592	5.2	3,625	6.9	1,903	4.1	2,399	4.8	2,060	4.3
<b>PERKHIDMATAN EKONOMI ECONOMIC SERVICES</b>	<b>26,440</b> <b>(23.8)</b>	<b>53.4</b>	<b>26,121</b> <b>(-1.2)</b>	<b>49.5</b>	<b>28,156</b> <b>(7.8)</b>	<b>60.7</b>	<b>30,362</b> <b>(7.8)</b>	<b>60.9</b>	<b>30,041</b> <b>(-1.1)</b>	<b>62.9</b>
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	5,508	11.1	2,920	5.5	1,128	2.4	1,901	3.8	3,297	6.9
Kemudahan awam <sup>2</sup> <i>Public utilities<sup>2</sup></i>	2,899	5.9	5,286	10.0	6,013	13.0	5,781	11.6	3,761	7.9
Perdagangan dan perindustrian <i>Trade and industry</i>	4,916	9.9	6,987	13.2	8,364	18.0	5,491	11.0	7,579	15.9
Pengangkutan <i>Transport</i>	9,450	19.1	8,665	16.4	10,140	21.8	10,073	20.2	9,416	19.7
Perhubungan <i>Communications</i>	618	1.2	688	1.3	848	1.8	587	1.2	275	0.6
Lain-lain <i>Others</i>	3,049	6.2	1,574	3.0	1,663	3.6	6,527	13.1	5,712	12.0
<b>PENTADBIRAN AM<sup>3</sup> GENERAL ADMINISTRATION<sup>3</sup></b>	<b>1,730</b> <b>(-13.4)</b>	<b>3.5</b>	<b>1,917</b> <b>(10.8)</b>	<b>3.6</b>	<b>1,085</b> <b>(-43.4)</b>	<b>2.3</b>	<b>1,424</b> <b>(31.2)</b>	<b>2.9</b>	<b>2,005</b> <b>(40.8)</b>	<b>4.2</b>
<b>Jumlah Total</b>	<b>49,515</b> <b>(15.6)</b>	<b>100.0</b>	<b>52,792</b> <b>(6.6)</b>	<b>100.0</b>	<b>46,416</b> <b>(-12.1)</b>	<b>100.0</b>	<b>49,822</b> <b>(7.3)</b>	<b>100.0</b>	<b>47,750</b> <b>(-4.2)</b>	<b>100.0</b>

<sup>1</sup> Termasuk Polis, Keselamatan Sempadan dan Negeri.

<sup>2</sup> Sebahagian besarnya bekalan elektrik dan air.

<sup>3</sup> Termasuk Jabatan Perkhidmatan Awam, Jabatan Perangkaan, Jabatan Kastam Diraja Malaysia dan Kementerian Luar Negeri, Malaysia.

<sup>4</sup> Anggaran disemak.

<sup>5</sup> Peruntukan bajet.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

<sup>1</sup> Includes Police, State and Border Security.

<sup>2</sup> Mainly electricity and water supply.

<sup>3</sup> Includes Public Services Department, Department of Statistics, Royal Malaysian Customs Department and Ministry of Foreign Affairs, Malaysia.

<sup>4</sup> Revised estimate.

<sup>5</sup> Budget allocation.

Note: Figures in parentheses are annual percentage changes.