

4.5 — PERBELANJAAN MENGURUS
KERAJAAN PERSEKUTUAN
MENGIKUT SEKTOR
RM juta

4.5 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE
BY SECTOR
RM million

| | 2009 | 2010 | 2011 | 2012 ³ | 2013 ⁴ |
|---|--------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| KESELAMATAN SECURITY | 19,583 | 18,683 | 20,940 | 22,300 | 23,484 |
| Pertahanan <i>Defence</i> | 11,311 | 9,749 | 11,079 | 11,156 | 11,970 |
| Keselamatan dalam negeri <i>Internal security</i> | 8,271 | 8,934 | 9,862 | 11,145 | 11,514 |
| PERKHIDMATAN SOSIAL SOCIAL SERVICES | 58,237 | 57,765 | 64,718 | 67,239 | 73,678 |
| Pendidikan dan latihan <i>Education and training</i> | 39,318 | 37,821 | 41,741 | 43,860 | 47,653 |
| Kesihatan <i>Health</i> | 12,193 | 12,719 | 14,929 | 15,068 | 17,383 |
| Perumahan <i>Housing</i> | 1,222 | 1,115 | 1,626 | 1,658 | 2,003 |
| Lain-lain <i>Others</i> | 5,505 | 6,110 | 6,422 | 6,653 | 6,639 |
| PERKHIDMATAN EKONOMI ECONOMIC SERVICES | 11,680 | 14,527 | 19,555 | 17,941 | 19,300 |
| Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i> | 4,336 | 3,470 | 4,791 | 4,368 | 4,901 |
| Kemudahan awam <i>Public utilities</i> | 401 | 126 | 125 | 132 | 128 |
| Perdagangan dan perindustrian <i>Trade and industry</i> | 2,290 | 6,525 | 7,866 | 8,834 | 8,845 |
| Pengangkutan <i>Transport</i> | 4,535 | 4,296 | 6,582 | 4,468 | 5,277 |
| Perhubungan <i>Communications</i> | 64 | 58 | 133 | 81 | 87 |
| Lain-lain <i>Others</i> | 52 | 53 | 58 | 58 | 63 |
| PENTADBIRAN AM¹ GENERAL ADMINISTRATION¹ | 27,123 | 15,342 | 16,480 | 27,135 | 17,954 |
| PERBELANJAAN LAIN² OTHERS² | 40,443 | 45,316 | 60,900 | 68,002 | 67,501 |
| Jumlah Total | 157,067 (2.3) | 151,633 (-3.5) | 182,594 (20.4) | 202,617 (11.0) | 201,917 (-0.3) |

¹ Termasuk Jabatan Perkhidmatan Awam, Jabatan Perangkaan, Jabatan Kastam Diraja Malaysia dan Kementerian Luar Negeri, Malaysia.

² Termasuk bayaran khidmat hutang dan bayaran pindahan.

³ Anggaran disemak.

⁴ Peruntukan bajet.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

¹ Includes Public Services Department, Department of Statistics, Royal Malaysian Customs Department and Ministry of Foreign Affairs, Malaysia.

² Includes debt service charges and transfer payments.

³ Revised estimate.

⁴ Budget allocation.

Note: Figures in parentheses are annual percentage changes.