

4.4 — PERBELANJAAN MENGRUS
KERAJAAN PERSEKUTUAN
MENGIKUT OBJEK
RM juta

4.4 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE
BY OBJECT
RM million

	2009	%	2010	%	2011	%	2012 ⁴	%	2013 ⁵	%
Emolumen <i>Emoluments</i>	42,778	27.2	46,663	30.8	50,148	27.5	59,197	29.2	58,621	29.0
Pencen dan ganjaran <i>Pensions and gratuities</i>	10,146	6.5	11,515	7.6	13,565	7.4	14,188	7.0	13,597	6.7
Bayaran khidmat hutang <i>Debt service charges</i>	14,222	9.1	15,621	10.3	17,716	9.7	20,453	10.1	22,245	11.0
Luar negeri <i>External</i>	909	0.6	658	0.4	684	0.4	535	0.3	567	0.3
Dalam negeri <i>Domestic</i>	13,312	8.5	14,963	9.9	17,032	9.3	19,918	9.8	21,678	10.7
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	4,895	3.1	4,689	3.1	5,535	3.0	5,846	2.9	6,276	3.1
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	3,218	2.0	3,218	2.1	3,582	2.0	3,878	1.9	4,673	2.3
Pemberian/pindahan lain ¹ <i>Other grants/transfers¹</i>	1,676	1.1	1,471	1.0	1,953	1.1	1,968	1.0	1,603	0.8
Bekalan dan perkhidmatan <i>Supplies and services</i>	26,372	16.8	23,841	15.7	28,949	15.9	31,960	15.8	33,659	16.7
Subsidi <i>Subsidies</i>	20,345	13.0	23,106	15.2	36,256	19.9	42,404	20.9	37,612	18.6
Biasiswa/dermasiswa dan bantuan pelajaran ² <i>Scholarships and educational aid²</i>	—	—	—	—	—	—	—	—	—	—
Bayaran pengurusan kepada sekolah rendah dan menengah ² <i>Operating grants to primary and secondary schools²</i>	—	—	—	—	—	—	—	—	—	—
Perolehan aset <i>Asset acquisition</i>	2,582	1.6	1,869	1.2	2,665	1.5	1,154	0.6	1,046	0.5
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	555	0.4	601	0.4	1,009	0.6	1,362	0.7	1,109	0.5
Pemberian kepada badan berkanun <i>Grants to statutory bodies</i>	12,024	7.7	12,407	8.2	13,772	7.5	15,054	7.4	14,041	7.0
Perbelanjaan lain ³ <i>Other expenditure³</i>	23,149	14.7	11,320	7.5	12,980	7.1	10,999	5.4	13,712	6.8
Jumlah Total	157,067 (2.3)	100.0	151,633 (-3.5)	100.0	182,594 (20.4)	100.0	202,617 (11.0)	100.0	201,917 (-0.3)	100.0

¹ Pemberian kepada kerajaan negeri meliputi serahan selain daripada pemberian di bawah Perlembagaan Persekutuan.

² Mulai 2008, komponen ini diklasifikasikan di bawah item subsidi.

³ Termasuk pemberian kepada Kumpulan Wang Terkanun, perusahaan awam, pertubuhan antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

⁴ Anggaran disemak.

⁵ Peruntukan bajet.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

¹ Grants to state governments include transfer payments other than those listed in the Federal Constitution.

² From 2008, these components are reclassified under subsidies.

³ Includes grants to Statutory Fund, public enterprises, international organisations, insurance claims and gratuities and others.

⁴ Revised estimate.

⁵ Budget allocation.

Note: Figures in parentheses are annual percentage changes.