

4.3 — HASIL KERAJAAN PERSEKUTUAN

RM juta

4.3 — FEDERAL GOVERNMENT REVENUE

RM million

| | 2009 | % | 2010 | % | 2011 | % | 2012 ³ | % | 2013 ⁴ | % |
|--|--------------------------|--------------|-------------------------|--------------|--------------------------|--------------|--------------------------|--------------|-------------------------|--------------|
| CUKAI LANGSUNG DIRECT TAXES | 78,375 (-4.6) | 49.4 | 79,009 (0.8) | 49.5 | 102,242 (29.4) | 55.1 | 116,825 (14.3) | 56.4 | 121,953 (4.4) | 58.4 |
| Cukai Pendapatan Income Taxes | 74,917 (-4.5) | 47.2 | 74,451 (-0.6) | 46.6 | 96,732 (29.9) | 52.2 | 111,255 (15.0) | 53.7 | 115,826 (4.1) | 55.5 |
| Syarikat <i>Companies</i> | 30,199 | | 36,266 | | 46,888 | | 54,136 | | 57,674 | |
| Perseorangan <i>Individual</i> | 15,590 | | 17,805 | | 20,203 | | 22,445 | | 24,568 | |
| Petroleum | 27,231 | | 18,713 | | 27,748 | | 31,962 | | 30,507 | |
| Koperasi dan lain-lain <i>Cooperatives and others</i> | 1,897 | | 1,667 | | 1,893 | | 2,712 | | 3,078 | |
| Lain-lain ¹ <i>Others¹</i> | 3,458 | 2.2 | 4,558 | 2.9 | 5,509 | 3.0 | 5,570 | 2.7 | 6,127 | 2.9 |
| CUKAI TIDAK LANGSUNG INDIRECT TAXES | 28,129 (-8.6) | 17.7 | 30,507 (8.5) | 19.1 | 32,643 (7.0) | 17.6 | 35,668 (9.3) | 17.2 | 37,200 (4.3) | 17.8 |
| Duti Eksport Export Duties | 1,152 (-58.5) | 0.7 | 1,810 (57.1) | 1.1 | 2,081 (14.9) | 1.1 | 2,393 (15.0) | 1.2 | 2,512 (5.0) | 1.2 |
| Petroleum | 1,104 | | 1,745 | | 1,997 | | 2,393 | | 2,512 | |
| Lain-lain <i>Others</i> | 48 | | 65 | | 84 | | — | | — | |
| Duti Import Import Duties | 2,114 | 1.3 | 1,966 | 1.2 | 2,026 | 1.1 | 2,245 | 1.1 | 2,357 | 1.1 |
| Eksais Excise | 10,068 | 6.3 | 11,770 | 7.4 | 11,517 | 6.2 | 12,338 | 6.0 | 12,782 | 6.1 |
| Cukai Jualan Sales Tax | 8,603 | 5.4 | 8,171 | 5.1 | 8,577 | 4.6 | 9,185 | 4.4 | 9,645 | 4.6 |
| Cukai Perkhidmatan Service Tax | 3,344 | 2.1 | 3,926 | 2.5 | 4,982 | 2.7 | 6,197 | 3.0 | 6,507 | 3.1 |
| Lain-lain <i>Others</i> | 2,847 | 1.8 | 2,863 | 1.8 | 3,460 | 1.9 | 3,309 | 1.6 | 3,397 | 1.6 |
| HASIL BUKAN CUKAI² NON-TAX REVENUE² | 52,135 (11.2) | 32.9 | 50,138 (-3.8) | 31.4 | 50,534 (0.8) | 27.3 | 54,753 (8.3) | 26.4 | 49,496 (-9.6) | 23.7 |
| JUMLAH HASIL TOTAL REVENUE | 158,639 (-0.7) | 100.0 | 159,653 (0.6) | 100.0 | 185,419 (16.1) | 100.0 | 207,246 (11.8) | 100.0 | 208,650 (0.7) | 100.0 |

¹ Termasuk hasil daripada duti setem.² Termasuk hasil perkhidmatan Kerajaan daripada perniagaan, faedah dan hasil daripada pelaburan, lesen, bayaran perkhidmatan, cukai jalan, denda dan penalti, hasil sewa daripada Wilayah Persekutuan, pemberian daripada kerajaan luar negeri dan agensi antarabangsa serta royalti/bayaran tunai atas petroleum dan gas.³ Anggaran disemak.⁴ Anggaran bajet tidak mengambil kira perubahan cukai 2013.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

¹ Includes revenue from stamp duties.² Includes Government commercial undertakings, interest and returns on investment, licences, services fees, road tax, fines and penalties, rental revenue from Federal Territories, contributions from foreign governments and international agencies and petroleum royalties/gas cash payments.³ Revised estimate.⁴ Budget estimate, excluding 2013 tax measures.

Note: Figures in parentheses are annual percentage changes.