

4.10 — KEWANGAN KERAJAAN NEGERI  
DISATUKAN

RM juta

4.10 — STATE GOVERNMENTS  
CONSOLIDATED FINANCE

RM million

	2008	2009	2010	2011	2012 <sup>4</sup>
<b>Hasil<sup>1</sup></b> <b>Revenue<sup>1</sup></b>	<b>17,152</b> <b>(27.1)</b>	<b>15,233</b> <b>(-11.2)</b>	<b>18,035</b> <b>(18.4)</b>	<b>20,339</b> <b>(12.8)</b>	<b>16,630</b> <b>(-18.2)</b>
Punca negeri State sources	13,867	11,845	14,349	16,272	12,709
Pemberian persekutuan Federal grants	3,250	3,311	3,600	4,040	3,903
Bayaran ganti persekutuan Federal reimbursements	36	78	86	28	17
<b>Perbelanjaan mengurus<sup>2</sup></b> <b>Operating expenditure<sup>2</sup></b>	<b>8,204</b> <b>(13.1)</b>	<b>8,046</b> <b>(-1.9)</b>	<b>8,918</b> <b>(10.8)</b>	<b>9,917</b> <b>(11.2)</b>	<b>10,703</b> <b>(7.9)</b>
<b>Lebihan/defisit semasa</b> <b>Current surplus/deficit</b>	<b>8,948</b>	<b>7,187</b>	<b>9,117</b>	<b>10,422</b>	<b>5,927</b>
<b>Perbelanjaan pembangunan</b> <b>Development expenditure</b>	<b>7,284</b> <b>(10.1)</b>	<b>6,915</b> <b>(-5.1)</b>	<b>7,015</b> <b>(1.5)</b>	<b>6,571</b> <b>(-6.3)</b>	<b>7,797</b> <b>(18.7)</b>
Kumpulan Wang Pembangunan Development Fund	6,803	6,551	6,762	6,464	7,523
Kumpulan Wang Bekalan Air Water Supply Fund	481	363	253	107	274
Terimaan balik pinjaman Loan recovery	311	290	536	433	428
<b>Perbelanjaan pembangunan bersih</b> <b>Net development expenditure</b>	<b>6,973</b>	<b>6,625</b>	<b>6,478</b>	<b>6,138</b>	<b>7,369</b>
<b>Imbangan keseluruhan</b> <b>Overall balance</b>	<b>1,976</b>	<b>563</b>	<b>2,639</b>	<b>4,284</b>	<b>-1,442</b>
<b>Sumber pembiayaan</b> <b>Sources of financing</b>					
Pinjaman bersih persekutuan Net federal loans	2,000	1,243	1,757	278	463
Perubahan harta <sup>3</sup> Change in assets <sup>3</sup>	-3,976	-1,806	-4,396	-4,562	979

<sup>1</sup> Hasil meliputi pemberian pembangunan dan bayaran ganti daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan Sistem Perakaunan Negara (SNA) serta prinsip perangkaan kewangan awam.

<sup>2</sup> Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi meliputi perbelanjaan berulang dalam Kumpulan Wang Bekalan Air.

<sup>3</sup> (-) bererti pertambahan harta, (+) bererti penggunaan harta.

<sup>4</sup> Anggaran disemak.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

<sup>1</sup> Revenue includes development grants and reimbursements from the Federal Government earlier treated as a source of finance, consistent with the System of National Accounts (SNA) as well as conventions in public finance statistics.

<sup>2</sup> Excludes contribution to Development and Water Supply Funds but includes recurrent expenditure from Water Supply Fund.

<sup>3</sup> (-) indicates a build-up in assets, (+) indicates drawdown of assets.

<sup>4</sup> Revised estimate.

Note: Figures in parentheses are annual percentage changes.