

**Kertas Perintah 14 Tahun 2009**

**MALAYSIA**

---

DIKEMUKAKAN DALAM DEWAN RAKYAT MENURUT PERINTAH

---

**ANGGARAN HASIL  
KERAJAAN PERSEKUTUAN  
TAHUN 2010**

**KEMENTERIAN KEWANGAN  
MALAYSIA**



**KANDUNGAN**  
*CONTENTS*

**MUKA  
SURAT**  
*PAGE*

<b>Memorandum Perbendaharaan Mengenai Anggaran Hasil Kerajaan Persekutuan Bagi Tahun 2010 .....</b>	<b>1</b>
Penjenisan Hasil.....	1
Semakan Semula Hasil Kerajaan Persekutuan Bagi Tahun 2009.....	1
Hasil Cukai .....	2
Cukai Langsung.....	2
Cukai Tidak Langsung.....	3
Hasil Bukan Cukai.....	5
Terimaan Bukan Hasil dan Hasil daripada Wilayah Persekutuan.....	5
Anggaran Hasil Kerajaan Persekutuan Bagi Tahun 2010 .....	6
Hasil Cukai .....	6
Cukai Langsung.....	6
Cukai Tidak Langsung.....	7
Hasil Bukan Cukai.....	9
Terimaan Bukan Hasil dan Hasil daripada Wilayah Persekutuan.....	9
Lampiran A1-A3 .....	10
<b>Treasury Memorandum On The Federal Government's Revenue Estimates For The Year 2010.....</b>	<b>19</b>
Classification Of Revenue.....	19
Review Of Federal Government's Revenue For The Year 2009.....	19
Tax Revenue.....	20
Direct Taxes.....	20
Indirect Taxes .....	21
Non-Tax Revenue.....	23
Non-Revenue Receipts and Revenue from the Federal Territories.....	23
Estimates Of Federal Government's Revenue For 2010 .....	24
Tax Revenue.....	24
Direct Taxes.....	24
Indirect Taxes .....	25
Non-Tax Revenue.....	27
Non-Revenue Receipts and Revenue from the Federal Territories.....	27
Appendix A1-A3 .....	28
<b>Pro-forma Lembaran Imbangan Seperti Pada 31 Disember 2009</b> <b><i>Pro-forma Balance Sheet As At 31 December 2009 .....</i></b>	<b>37</b>
<b>Ringkasan Anggaran Hasil Malaysia Bagi Tahun 2010</b> <b><i>Abstract Of The Estimates Revenue Of Malaysia For The Year 2010 .....</i></b>	<b>41</b>
<b>Butir-Butir Anggaran Hasil Tahun 2010</b> <b><i>Details Of Estimated Revenue For The Year 2010.....</i></b>	<b>43</b>
<b>Jumlah Hasil Selepas Langkah-Langkah Percukaian</b> <b><i>Total Revenue After Tax Measures.....</i></b>	<b>111</b>



## MEMORANDUM PERBENDAHARAAN MENGENAI ANGGARAN HASIL KERAJAAN PERSEKUTUAN BAGI TAHUN 2010

1. Memorandum ini menerangkan anggaran hasil Kerajaan Persekutuan bagi tahun 2010 dan semakan hasil bagi tahun 2009. Memorandum ini disediakan mengikut Perkara 99 Perlembagaan Persekutuan.
2. Hasil Kerajaan Persekutuan bagi tahun 2010 dianggarkan berjumlah **RM148,446** juta. Jumlah ini belum mengambil kira pertambahan hasil daripada langkah-langkah percukaian baru diperkenalkan dalam Bajet 2010 yang dianggarkan sebanyak **RM6,323** juta. Butiran lanjut anggaran hasil bagi tahun 2010 dan anggaran hasil disemak bagi tahun 2009 adalah seperti di **Lampiran A3**.

### PENJENISAN HASIL

3. Hasil Kerajaan Persekutuan dikelaskan kepada 3 kategori umum iaitu Hasil Cukai, Hasil Bukan Cukai dan Terimaan Bukan Hasil.
4. *Hasil Cukai* dikelaskan kepada Hasil Cukai Langsung dan Hasil Cukai Tidak Langsung. *Hasil Cukai Langsung* termasuklah hasil daripada cukai pendapatan (individu, syarikat, petroleum dan koperasi), duti setem dan cukai aktiviti perniagaan luar pesisir Labuan. *Hasil Cukai Tidak Langsung* pula termasuk hasil daripada duti eksport, duti import, duti eksais, cukai jualan, cukai perkhidmatan dan levi.
5. *Hasil Bukan Cukai* terdiri daripada bayaran pendaftaran, lesen dan permit, bayaran perkhidmatan, perolehan daripada jualan barang, sewaan, faedah dan pulangan daripada pelaburan, denda dan penalti serta sumbangan dan pampasan daripada Kerajaan asing dan agensi antarabangsa. Lesen dan permit merangkumi semua bayaran yang dikenakan berhubung dengan pemberian hak kepada individu, perbadanan, perniagaan dan lain-lain perusahaan bagi tujuan kawalan atau peraturan dan lesen kenderaan bermotor. Bayaran perkhidmatan pula mengandungi terimaan bagi perkhidmatan yang diberi oleh Kerajaan Persekutuan kepada orang awam. Perolehan dari jualan barang meliputi terimaan daripada jualan harta benda fizikal yang dimiliki oleh Kerajaan termasuk tanah, bangunan, peralatan pejabat, stor dan jualan barang pelbagai jenis untuk orang awam. Faedah dan pulangan daripada pelaburan Kerajaan termasuk faedah pinjaman yang diberi oleh Kerajaan, faedah bank, dividen yang diperolehi daripada bon atau saham dan royalti daripada petroleum termasuk gas.
6. *Terimaan Bukan Hasil* termasuk pulang balik perbelanjaan, kredit antara jabatan, pulang balik bagi bayaran berlebihan atau kekhilafan bayaran dalam tahun fiskal yang lalu, bayaran balik dan sumbangan daripada Jabatan Kerajaan, badan berkanun atau syarikat milik Kerajaan dan terimaan daripada Wilayah Persekutuan. Pulang balik perbelanjaan termasuk terimaan daripada Kumpulan Wang Yang Disatukan daripada tahun lepas, pulang balik gaji kerana perletakan jawatan dan pulang balik perbelanjaan latihan, manakala terimaan daripada agensi Kerajaan terdiri daripada pindahan dana antara Kementerian atau Jabatan bagi perkhidmatan yang diberi. Terimaan daripada Wilayah Persekutuan terdiri daripada hasil cukai dan hasil bukan cukai termasuk penerimaan daripada lesen dan permit, premium, cukai tanah, jualan aset, sewaan, bayaran perkhidmatan dan duti hiburan.

### SEMAKAN SEMULA HASIL KERAJAAN PERSEKUTUAN BAGI TAHUN 2009

7. Jumlah hasil Kerajaan Persekutuan disemak bagi tahun 2009 dijangka berkurang sebanyak RM13,755 juta atau 8% kepada RM162,100 juta berbanding anggaran asal 2009 yang berjumlah RM175,855 juta. Pengurangan ini adalah disebabkan oleh anggaran hasil cukai, hasil daripada Wilayah Persekutuan dan terimaan bukan hasil yang masing-masing menurun sebanyak RM17,642 juta, RM135 juta dan RM62 juta, manakala hasil bukan cukai dijangka meningkat sebanyak RM4,084 juta. Jika dibandingkan dengan kutipan sebenar tahun 2008 sebanyak RM159,793 juta, jumlah hasil disemak tahun 2009 dijangka akan meningkat sebanyak RM2,307 juta atau 1%. Hasil bukan cukai dan hasil daripada Wilayah Persekutuan dijangkakan meningkat sebanyak RM8,882 juta dan RM10 juta masing-masing. Sementara itu, kutipan hasil cukai dan terimaan bukan hasil dijangkakan berkurangan sebanyak RM6,389 juta dan RM196 juta masing-masing. Penyumbang utama peningkatan kutipan hasil keseluruhan pada tahun 2009 adalah dijangka daripada faedah dan pulangan daripada pelaburan iaitu pensekuritian pinjaman perumahan kakitangan awam dan dividen daripada Kumpulan Wang Persaraan (Diperbadankan) atau KWAP. Hasil cukai bagi tahun 2009 dijangka akan menyumbang sebanyak 66% kepada jumlah hasil sementara hasil bukan cukai, terimaan bukan hasil dan hasil Wilayah Persekutuan menyumbang sebanyak 34%.

8. Anggaran hasil disemak ini dipengaruhi oleh unjuran pertumbuhan dan komposisi aktiviti ekonomi negara. Anggaran ini dibuat berdasarkan unjuran pertumbuhan Keluaran Dalam Negeri Kasar (KDNK) pada kadar -3.0% dalam tahun 2009 berbanding unjuran pertumbuhan asal pada kadar 5.4% yang diumumkan dalam Bajet 2009. Di samping itu, anggaran ini turut dipengaruhi oleh unjuran purata harga minyak mentah pada USD65.00 setong bagi tahun 2009 berbanding anggaran asal dalam tahun 2008 pada USD125.00 setong. Faktor lain adalah disebabkan oleh penyusutan ringgit kepada anggaran RM3.60 bagi setiap dolar AS dalam tahun 2009 berbanding unjuran asal pada RM3.20 bagi setiap dolar AS.

9. Ringkasan komponen utama hasil cukai, hasil bukan cukai, terimaan bukan hasil dan hasil daripada Wilayah Persekutuan adalah seperti di **Jadual 1**. Perbandingan anggaran hasil disemak dengan anggaran asal bagi tahun 2009 dan pungutan sebenar tahun 2008 masing-masing adalah seperti yang ditunjukkan di **Lampiran A1** dan **A2**.

**Jadual 1**

**Ringkasan Hasil Utama**

Klasifikasi Hasil	2009 Anggaran Asal	2009 Anggaran Disemak	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Hasil Cukai	124,151	106,509	(17,642)	(14)
Hasil Bukan Cukai	50,709	54,793	4,084	8
Terimaan Bukan Hasil	631	496	(135)	(21)
Hasil daripada Wilayah Persekutuan	364	302	(62)	(17)
<b>JUMLAH HASIL</b>	<b>175,855</b>	<b>162,100</b>	<b>(13,755)</b>	<b>(8)</b>

**Cukai Langsung**

10. Anggaran hasil cukai langsung disemak bagi tahun 2009 adalah seperti di **Jadual 2**. *Cukai langsung* dijangka menyumbang RM78,735 juta iaitu 74% daripada jumlah hasil cukai atau 49% daripada jumlah hasil keseluruhan.

**Jadual 2**

**Hasil Cukai Langsung**

Klasifikasi Hasil	2009 Anggaran Asal	2009 Anggaran Disemak	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
<b>CUKAI PENDAPATAN<sup>7</sup></b>	<b>88,099</b>	<b>75,684</b>	<b>(12,415)</b>	<b>(14)</b>
Individu	15,122	15,379	257	2
Syarikat	35,691	31,684	(4,007)	(11)
Petroleum	35,826	27,000	(8,826)	(25)
Koperasi	196	279	83	42
Lain-lain	1,264	1,342	78	6
<b>LAIN-LAIN CUKAI LANGSUNG</b>	<b>3,619</b>	<b>3,051</b>	<b>(568)</b>	<b>(16)</b>
Duti Setem	3,586	2,985	(601)	(17)
Lain-lain	33	66	33	100
<b>CUKAI LANGSUNG</b>	<b>91,718</b>	<b>78,735</b>	<b>(12,983)</b>	<b>(14)</b>

11. Dalam tahun 2009, anggaran disemak bagi hasil *cukai pendapatan* dijangka mencapai RM75,684 juta, iaitu 14% lebih rendah daripada anggaran asal berjumlah RM88,099 juta dan 4% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM78,475 juta. Cukai pendapatan dijangka menyumbang 71% kepada hasil cukai yang mana komponen utama adalah cukai pendapatan syarikat sebanyak 30%, cukai pendapatan petroleum sebanyak 25% dan cukai pendapatan individu sebanyak 14%.

12. Anggaran hasil disemak bagi *cukai pendapatan syarikat* dijangka sebanyak RM31,684 juta iaitu 11% lebih rendah daripada anggaran asal 2009 yang berjumlah RM35,691 juta dan 16% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM37,741 juta. Pengurangan ini adalah selaras dengan jangkaan pertumbuhan KDNK pada -3.0% bagi tahun 2009. Pengurangan anggaran hasil disemak bagi tahun 2009 juga disebabkan oleh peruntukan bayaran balik cukai meningkat daripada RM5,000 juta kepada RM7,381 juta. Dalam konteks *cukai pendapatan individu*, ia dianggarkan meningkat sebanyak 2% kepada RM15,379 juta berbanding anggaran asal pada tahun 2009 yang berjumlah RM15,122 juta dan 3% lebih tinggi daripada pungutan sebenar tahun 2008 yang berjumlah RM14,966 juta. Pengemaskinian potongan di bawah Potongan Cukai Berjadual (PCB) oleh majikan menyebabkan kenaikan hasil daripada cukai pendapatan individu. Selain itu, peningkatan ini adalah berikutan daripada pematuhan yang tinggi oleh pembayar cukai kesan daripada aktiviti audit yang kerap dan penyiasatan yang lebih terperinci oleh pihak berkuasa cukai. Manakala hasil daripada *cukai pendapatan petroleum* yang dikenakan cukai berdasarkan kaedah tahun sebelumnya, dijangka menurun 25% kepada RM27,000 juta dalam tahun 2009 berbanding anggaran asal sebanyak RM35,826 juta tetapi 12% lebih tinggi berbanding pungutan sebenar sebanyak RM24,191 juta dalam tahun 2008. Peningkatan ini disebabkan oleh peningkatan purata harga minyak mentah sebanyak 33% kepada USD103.69 setong dalam tahun 2008 berbanding USD78.21 setong dalam tahun 2007. Jumlah pengeluaran minyak mentah dalam tahun 2008 juga meningkat kepada 696,200 tong sehari berbanding 682,700 tong sehari dalam tahun 2007.

#### Lain-lain Cukai Langsung

13. Hasil *lain-lain cukai langsung* yang terdiri daripada duti setem dan lain-lain cukai dijangka menurun kepada RM3,051 juta bagi tahun 2009. Jumlah tersebut lebih rendah daripada anggaran asal berjumlah RM3,619 juta dan kurang daripada kutipan sebenar tahun 2008 berjumlah RM3,663 juta. Penurunan ini berpunca daripada krisis kewangan dunia yang menjejaskan pasaran saham dan hartanah di Malaysia.

#### Cukai Tidak Langsung

14. Anggaran hasil disemak bagi *cukai tidak langsung* bagi tahun 2009 mengikut kategori cukai adalah seperti di **Jadual 3**. Cukai tidak langsung dijangka menyumbang sejumlah RM27,774 juta, iaitu 26% daripada jumlah hasil cukai dan 17% daripada jumlah hasil.

**Jadual 3**

#### Hasil Cukai Tidak Langsung

Klasifikasi Hasil	2009 Anggaran Asal	2009 Anggaran Disemak	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Duti Eksport	3,032	1,265	(1,767)	(58)
Duti Import	1,992	1,992	0	0
Duti Eksais	11,438	9,756	(1,682)	(15)
Cukai Jualan	8,059	8,457	398	5
Cukai Perkhidmatan	3,708	3,334	(374)	(10)
Levi	1,696	462	(1,234)	(73)
Lain-lain Cukai Tidak Langsung	2,508	2,508	0	0
<b>CUKAI TIDAK LANGSUNG</b>	<b>32,433</b>	<b>27,774</b>	<b>(4,659)</b>	<b>(14)</b>

## Duti Eksport

15. Dalam tahun 2009, hasil disemak daripada *duti eksport* dijangka berjumlah RM1,265 juta, iaitu 58% lebih rendah daripada anggaran asal bagi tahun 2009 yang berjumlah RM3,032 juta dan 54% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM2,779 juta. Hasil disemak daripada duti eksport minyak mentah dijangka menurun 59% kepada RM1,215 juta berbanding anggaran asal bagi tahun 2009 yang berjumlah RM2,939 juta dan 55% lebih rendah daripada pungutan sebenar berjumlah RM2,703 juta dalam tahun 2008. Penurunan ini disebabkan purata harga minyak mentah yang lebih rendah iaitu USD65.00 setong pada tahun 2009 berbanding USD103.69 setong pada tahun 2008. Di samping itu, kuantiti eksport minyak mentah dijangka berkurang kepada 15.2 juta tan berbanding anggaran asal sebanyak 17.8 juta tan. Ini secara langsung memberi kesan kepada kutipan duti eksport minyak mentah yang dijangka akan menyumbang sebanyak 96% kepada duti eksport.

## Duti Import dan Duti Eksais

16. Hasil disemak daripada *duti import* bagi tahun 2009 dijangka tidak berubah berbanding anggaran asal 2009 yang berjumlah RM1,992 juta tetapi 24% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM2,635 juta. Hasil daripada *duti eksais* untuk tahun 2009 juga dijangka berkurangan sebanyak 15% kepada RM9,756 juta berbanding anggaran asal yang berjumlah RM11,438 juta dan 9% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM10,682 juta. Penurunan anggaran disemak ke atas duti eksais berbanding anggaran asal tahun 2009 adalah dipengaruhi oleh pengurangan permintaan untuk kenderaan bermotor.

17. Hasil daripada duti import ke atas *kenderaan CKD dan CBU* dijangka meningkat 65% kepada RM398 juta berbanding anggaran asal 2009 sejumlah RM241 juta tetapi 15% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM471 juta. Hasil duti eksais ke atas kenderaan bermotor pula dijangka menurun 17% kepada RM4,224 juta berbanding anggaran asal sejumlah RM5,094 juta dan 13% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM4,855 juta. Ini adalah kerana permintaan pengguna terhadap kenderaan baru telah berkurangan sebanyak 9.7% bagi tempoh Januari hingga Jun 2009 berbanding tempoh yang sama pada tahun 2008.

18. Hasil disemak daripada duti import ke atas minuman keras dan malt dijangka berkurangan 14% kepada RM55 juta dalam tahun 2009 berbanding dengan anggaran asal 2009 sebanyak RM64 juta dan 24% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM72 juta. Manakala hasil daripada duti eksais ke atas barangan yang sama dianggarkan berjumlah RM1,110 juta, iaitu 8% lebih rendah daripada anggaran asal 2009 yang berjumlah RM1,213 juta dan 17% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM1,339 juta. Hasil daripada duti import ke atas tembakau, rokok dan cerut pula dijangka berkurangan sebanyak 7% daripada anggaran asal yang berjumlah RM86 juta kepada RM80 juta pada tahun 2009 dan 13% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM92 juta. Walau bagaimanapun, hasil disemak tahun 2009 bagi duti eksais ke atas barangan yang sama dijangka berjumlah RM2,813 juta, iaitu 2% lebih tinggi daripada pungutan sebenar tahun 2008 yang berjumlah RM2,748 juta. Berikutan peningkatan kadar duti eksais ke atas rokok sebanyak 3 sen sebatang dalam Bajet 2009, hasil daripada rokok import dijangka berkurangan sebanyak 13% manakala hasil daripada rokok tempatan dijangka meningkat sebanyak 2% berbanding kutipan tahun 2008. Di samping itu, kutipan duti eksais keseluruhan dijangka menurun kerana permintaan yang kurang ke atas kenderaan bermotor, minuman keras dan malt.

## Cukai Jualan dan Cukai Perkhidmatan

19. Anggaran hasil *cukai jualan* yang telah disemak dijangka meningkat kepada RM8,457 juta, iaitu 5% lebih tinggi daripada anggaran asal 2009 berjumlah RM8,059 juta dan 1% lebih tinggi daripada kutipan sebenar tahun 2008 yang berjumlah RM8,374 juta. Peningkatan ini adalah disebabkan oleh kutipan cukai jualan ke atas petrol dan diesel.

20. Hasil disemak daripada *cukai perkhidmatan* dijangka berkurangan 10% kepada RM3,334 juta berbanding anggaran asal 2009 berjumlah RM3,708 juta dan sedikit menurun berbanding kutipan sebenar tahun 2008 yang berjumlah RM3,345 juta. Pengurangan dalam anggaran disemak bagi cukai perkhidmatan berbanding anggaran asal 2009 adalah disebabkan oleh krisis kewangan dunia dan wabak selsema H1N1 yang menjejaskan sektor pelancongan di Malaysia.

## Levi

21. Hasil disemak *levi* dijangka berkurangan 73% kepada RM462 juta berbanding anggaran asal 2009 berjumlah RM1,696 juta dan 20% lebih rendah daripada kutipan sebenar tahun 2008 yang



berjumlah RM579 juta. Pengurangan dalam anggaran disemak bagi levi adalah disebabkan oleh harga Minyak Sawit Mentah (CPO) yang lebih rendah iaitu RM2,400 se tan berbanding anggaran asal iaitu RM3,000 se tan bagi tahun 2009. Selain itu, pengurangan ini juga disebabkan oleh peningkatan *threshold* untuk levi keuntungan luar biasa ke atas buah kelapa sawit pada 10 Mac 2009, iaitu daripada RM2,000 se tan kepada RM2,500 se tan bagi Semenanjung dan daripada RM2,000 se tan kepada RM3,000 se tan bagi Sabah dan Sarawak. Dalam tahun 2009, baki bayaran *one-off* bagi menggantikan levi keuntungan luar biasa ke atas Pengeluar Tenaga Bebas (IPP) adalah dianggarkan sebanyak RM300 juta.

#### Lain-lain Cukai Tidak Langsung

22. Hasil dari *lain-lain cukai tidak langsung* bagi tahun 2009 dijangka menyumbang sebanyak RM2,508 juta, iaitu sama seperti anggaran asal 2009 tetapi 6% lebih tinggi daripada pungutan sebenar tahun 2008 yang berjumlah RM2,366 juta.

#### Hasil Bukan Cukai

23. Anggaran *hasil bukan cukai* bagi tahun 2009 adalah seperti di **Jadual 4**. Hasil *bukan cukai* dijangka menyumbang sejumlah RM54,793 juta iaitu 34% daripada jumlah hasil keseluruhan pada tahun 2009. Jumlah ini adalah 8% lebih tinggi daripada anggaran asal berjumlah RM50,709 juta dan 19% lebih tinggi daripada kutipan sebenar tahun 2008 yang berjumlah RM45,911 juta. Peningkatan anggaran hasil ini disebabkan pertambahan daripada hasil bagi *faedah dan pulangan daripada pelaburan* yang dijangka sebanyak RM42,385 juta, iaitu 20% lebih tinggi daripada anggaran asal 2009 berjumlah RM35,442 juta dan 31% lebih tinggi daripada kutipan sebenar tahun 2008 yang berjumlah RM32,271 juta. PETRONAS dan Bank Negara Malaysia dijangka akan membayar dividen masing-masing sebanyak RM30,000 juta dan RM1,500 juta untuk tahun 2009 iaitu amaun yang sama seperti yang dibayar pada tahun 2008. Selain itu, Kerajaan turut dijangka memperoleh dividen sebanyak RM1,000 juta daripada KWAP dan RM9,100 juta daripada pensekuritian pinjaman perumahan kakitangan Kerajaan. Pensekuritian ini merupakan satu usaha untuk mempelbagaikan sumber hasil Kerajaan. Hasil disemak 2009 daripada *cukai jalan* dianggarkan meningkat sebanyak 8% kepada RM1,754 juta berbanding dengan anggaran asal berjumlah RM1,619 juta tetapi 3% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM1,799 juta. Ini disebabkan kadar cukai jalan diselaraskan bagi kenderaan diesel saloon dan bukan saloon milik individu dan syarikat untuk disamakan dengan cukai jalan bagi kenderaan berenjin petrol dalam Bajet 2009.

**Jadual 4**

#### Hasil Bukan Cukai

Klasifikasi Hasil	2009 Anggaran Asal	2009 Anggaran Disemak	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Lesen dan Permit	12,922	9,796	(3,126)	(24)
Bayaran Perkhidmatan	999	875	(124)	(12)
Penerimaan Jualan Barang	71	65	(6)	(8)
Sewaan	189	184	(5)	(3)
Faedah & Perolehan Pelaburan	35,442	42,385	6,943	20
Denda dan Penalti	535	637	102	19
Lain-lain	551	851	300	54
<b>HASIL BUKAN CUKAI</b>	<b>50,709</b>	<b>54,793</b>	<b>4,084</b>	<b>8</b>

#### Terimaan Bukan Hasil dan Hasil daripada Wilayah Persekutuan

24. Hasil disemak 2009 bagi *terimaan bukan hasil* dijangka berjumlah RM496 juta, iaitu 21% lebih rendah daripada anggaran asal berjumlah RM631 juta dan 28% lebih rendah daripada pungutan sebenar tahun 2008 yang berjumlah RM692 juta. Hasil dari *Wilayah Persekutuan* pula dianggarkan berjumlah RM302 juta, iaitu 17% lebih rendah berbanding dengan anggaran asal 2009 yang berjumlah RM364 juta tetapi 3% lebih tinggi daripada pungutan sebenar tahun 2008 yang berjumlah RM292 juta.

## ANGGARAN HASIL KERAJAAN PERSEKUTUAN BAGI TAHUN 2010

25. Jumlah hasil Kerajaan Persekutuan untuk tahun 2010, sebelum mengambil kira perubahan cukai yang dicadangkan dalam Bajet 2010 adalah dianggarkan berjumlah RM148,446 juta, iaitu 8% lebih rendah daripada anggaran disemak bagi tahun 2009 yang berjumlah RM162,100 juta. Penurunan anggaran hasil ini disebabkan purata harga minyak mentah yang rendah pada tahun 2009 berbanding 2008 dan tiada pensukuritan pinjaman perumahan kakitangan Kerajaan. Daripada anggaran hasil tahun 2010, *cukai langsung* dijangka menyumbang sejumlah RM75,916 juta atau 51% daripada jumlah keseluruhan hasil manakala hasil *cukai tidak langsung* pula dijangka berjumlah RM27,632 juta atau 19% daripada jumlah keseluruhan hasil. Ini bermakna hasil cukai adalah dijangka menyumbang sebanyak RM103,548 juta atau 70% daripada keseluruhan hasil Kerajaan Persekutuan.

26. Sumbangan *hasil bukan cukai* dianggarkan berjumlah RM44,062 juta atau 29% daripada keseluruhan hasil manakala bakinya yang berjumlah RM836 juta atau 1% merupakan *terimaan bukan hasil* dan *hasil daripada Wilayah Persekutuan*. Ringkasan komponen utama hasil cukai, hasil bukan cukai, terimaan bukan hasil dan hasil daripada Wilayah Persekutuan adalah seperti di **Jadual 5**. Perbandingan terperinci anggaran hasil tahun 2010 dengan anggaran disemak 2009 adalah seperti di **Lampiran A3**.

**Jadual 5**

### Ringkasan Hasil Utama

Klasifikasi Hasil	2009 Anggaran Disemak	2010 Anggaran Bajet	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Hasil Cukai	106,509	103,548	(2,961)	(3)
Hasil Bukan Cukai	54,793	44,062	(10,731)	(20)
Terimaan Bukan Hasil	496	520	24	5
Hasil daripada Wilayah Persekutuan	302	316	14	5
<b>JUMLAH HASIL</b>	<b>162,100</b>	<b>148,446</b>	<b>(13,654)</b>	<b>(8)</b>

### Cukai Langsung

27. Anggaran *hasil cukai langsung* bagi tahun 2010 adalah seperti di **Jadual 6**. *Cukai langsung* dijangka menyumbang sebanyak RM75,916 juta iaitu 73% daripada jumlah hasil cukai atau 51% daripada jumlah hasil keseluruhan.

**Jadual 6**

### Hasil Cukai Langsung

Klasifikasi Hasil	2009 Anggaran Disemak	2010 Anggaran Bajet	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
<b>CUKAI PENDAPATAN</b>	<b>75,684</b>	<b>72,590</b>	<b>(3,094)</b>	<b>(4)</b>
Individu	15,379	15,837	458	3
Syarikat	31,684	35,728	4,044	13
Petroleum	27,000	19,366	(7,634)	(28)
Koperasi	279	314	35	13
Lain-lain	1,342	1,345	3	0
<b>LAIN-LAIN CUKAILANGSUNG</b>	<b>3,051</b>	<b>3,326</b>	<b>275</b>	<b>9</b>
Duti Setem	2,985	3,297	312	10
Lain-lain	66	29	(37)	(56)
<b>CUKAI LANGSUNG</b>	<b>78,735</b>	<b>75,916</b>	<b>(2,819)</b>	<b>(4)</b>

28. Anggaran *cukai pendapatan* bagi tahun 2010 dijangka mencatat RM72,590 juta, iaitu 4% lebih rendah daripada anggaran disemak bagi tahun 2009 berjumlah RM75,684 juta. Penurunan ini adalah berikutan jangkaan kutipan cukai pendapatan petroleum yang lebih rendah pada tahun 2010.

29. Anggaran *cukai pendapatan syarikat* bagi tahun 2010 dijangka berjumlah RM35,728 juta, iaitu 13% lebih tinggi daripada anggaran disemak bagi tahun 2009 yang berjumlah RM31,684 juta selepas mengambilkira peruntukan pulangbalik cukai sebanyak RM8,000 juta bagi tahun 2010. *Cukai pendapatan individu* dianggarkan meningkat kepada RM15,837 juta atau 3% lebih tinggi daripada anggaran disemak 2009 yang berjumlah RM15,379 juta. Ini adalah berdasarkan jangkaan pertumbuhan KDNK pada 2.5% pada tahun 2010.

30. Anggaran *cukai pendapatan petroleum* 2010 dijangka berkurangan sebanyak 28% kepada RM19,366 juta berbanding anggaran disemak 2009 yang berjumlah RM27,000 juta. Anggaran hasil 2010 yang lebih rendah adalah disebabkan penurunan purata harga minyak mentah daripada USD103.69 setong pada tahun 2008 kepada USD65.00 setong pada tahun 2009.

#### Lain-lain Cukai Langsung

31. Hasil utama dalam kutipan ini adalah duti setem yang dijangka menyumbangkan sejumlah RM3,297 juta pada tahun 2010. Jumlah ini adalah 10% lebih tinggi daripada anggaran disemak 2009 yang berjumlah RM2,985 juta. Ini adalah berdasarkan jangkaan pertumbuhan KDNK pada 2.5% dalam tahun 2010.

#### Cukai Tidak Langsung

32. Anggaran hasil *cukai tidak langsung* bagi tahun 2010 adalah seperti di **Jadual 7**. Cukai tidak langsung dijangka menyumbang sejumlah RM27,632 juta, iaitu 27% daripada jumlah hasil cukai atau 19% daripada jumlah hasil keseluruhan.

**Jadual 7**

#### Hasil Cukai Tidak Langsung

Klasifikasi Hasil	2009 Anggaran Disemak	2010 Anggaran Bajet	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Duti Eksport	1,265	1,460	195	15
Duti Import	1,992	1,725	(267)	(13)
Duti Eksais	9,756	10,291	535	5
Cukai Jualan	8,457	7,778	(679)	(8)
Cukai Perkhidmatan	3,334	3,491	157	5
Levi	462	157	(305)	(66)
Lain-lain Cukai Tidak Langsung	2,508	2,730	222	9
<b>CUKAI TIDAK LANGSUNG</b>	<b>27,774</b>	<b>27,632</b>	<b>(142)</b>	<b>(1)</b>

#### Duti Eksport

33. Hasil daripada *duti eksport* ke atas komoditi dianggarkan berjumlah RM1,460 juta, iaitu 15% lebih tinggi daripada anggaran disemak 2009 yang berjumlah RM1,265 juta. Hasil daripada duti eksport ke atas *minyak mentah* dijangka meningkat 16% kepada RM1,410 juta berbanding anggaran disemak tahun 2009 yang berjumlah RM1,215 juta. Hasil dijangka meningkat berdasarkan anggaran purata harga minyak mentah yang lebih tinggi dalam tahun 2010 iaitu USD75.00 setong berbanding USD65.00 setong pada tahun 2009.

## **Duti Import dan Duti Eksais**

34. Hasil daripada *duti import* tahun 2010 dijangka berkurangan sebanyak 13% kepada RM1,725 juta berbanding anggaran disemak 2009 yang berjumlah RM1,992 juta. Kutipan dijangka berkurangan akibat penurunan kadar duti import berikutan komitmen negara di bawah perjanjian-perjanjian perdagangan bebas (FTA). Hasil daripada duti eksais 2010 pula dijangka meningkat 5% kepada RM10,291 juta berbanding anggaran disemak 2009 yang berjumlah RM9,756 juta. Kenaikan kutipan ini berikutan peningkatan permintaan pengguna terhadap rokok, minuman keras dan kenderaan keluaran tempatan.

35. Kutipan duti import bagi *kenderaan CKD dan CBU* dijangka merosot 14% kepada RM344 juta berbanding anggaran disemak 2009 yang berjumlah RM398 juta. Pengurangan kutipan duti import bagi kenderaan CBU adalah disebabkan oleh penurunan kadar duti import berikutan komitmen negara di bawah Perjanjian mengenai Skim Tarif Keutamaan Sama Rata bagi Kawasan Perdagangan Bebas ASEAN dan Perjanjian Perkongsian Ekonomi Malaysia-Jepun. Sementara itu, penurunan kutipan duti import ke atas kenderaan CBU disebabkan oleh permintaan yang lebih rendah ke atas kenderaan import. Walau bagaimanapun, duti eksais ke atas kenderaan bermotor pula dijangka meningkat 4% kepada RM4,383 juta berbanding anggaran disemak 2009 yang berjumlah RM4,224 juta. Permintaan ke atas kenderaan buatan tempatan dijangka meningkat dalam tahun 2010.

36. Hasil daripada duti import ke atas *minuman keras dan malt* dijangka berkurangan sebanyak 15% kepada RM47 juta dalam tahun 2010 berbanding anggaran disemak 2009 yang berjumlah RM55 juta. Sebaliknya hasil duti eksais ke atas *minuman keras dan malt* bagi tahun 2010 dianggarkan 6% lebih tinggi iaitu berjumlah RM1,177 berbanding dengan anggaran disemak 2009 yang berjumlah RM1,110 juta. Hasil daripada duti import ke atas *tembakau, cerut dan rokok* dijangka mencatat penurunan sebanyak 14% daripada anggaran disemak 2009 yang berjumlah RM80 juta kepada RM69 juta pada tahun 2010. Anggaran duti eksais ke atas barangan yang sama dijangka mencapai RM3,015 juta, iaitu 7% tinggi daripada anggaran disemak 2009 yang berjumlah RM2,813 juta. Pengurangan anggaran duti import ke atas *minuman keras dan malt* bagi tahun 2010 adalah ekoran dari permintaan yang rendah bagi barangan import. Sementara itu, peningkatan anggaran hasil duti eksais ke atas tembakau, cerut dan rokok adalah disebabkan peningkatan kadar duti eksais ke atas rokok sebanyak 1 sen sebatang mulai 1 Oktober 2009. Langkah ini dijangka menyumbang tambahan hasil bagi tahun 2010 sebanyak RM145 juta.

## **Cukai Jualan dan Cukai Perkhidmatan**

37. Anggaran hasil bagi *cukai jualan* dijangka menurun kepada RM7,778 juta, iaitu 8% lebih rendah daripada anggaran disemak 2009 yang berjumlah RM8,457 juta. Penurunan ini adalah berdasarkan andaian tiada kutipan cukai jualan ke atas petrol dan diesel pada tahun 2010.

38. Hasil daripada *cukai perkhidmatan* dijangka meningkat sebanyak 5% kepada RM3,491 juta berbanding anggaran disemak 2009 yang berjumlah RM3,334 juta. Peningkatan ini adalah selaras dengan unjuran pertumbuhan ekonomi untuk tahun 2010.

## **Levi**

39. Tiada kutipan levi keuntungan luar biasa ke atas buah kelapa sawit dijangka bagi tahun 2010. Ini berdasarkan andaian purata harga CPO adalah sebanyak RM2,400 berbanding dengan paras *threshold* RM2,500 se tan di Semenanjung dan RM3,000 se tan di Sabah dan Sarawak. Levi kenderaan barang dijangka menyumbang sebanyak RM157 juta, iaitu 7% lebih tinggi daripada anggaran disemak 2009 yang berjumlah RM147 juta.

## **Lain-lain Cukai Tidak Langsung**

40. Hasil daripada *lain-lain cukai tidak langsung* pada tahun 2010 dijangka menyumbang RM2,730 juta, iaitu meningkat sebanyak RM222 juta atau 9% lebih tinggi daripada anggaran disemak 2009 yang berjumlah RM2,508 juta.

## Hasil Bukan Cukai

41. Anggaran *hasil bukan cukai* bagi tahun 2010 adalah seperti di **Jadual 8**. *Hasil bukan cukai* dijangka menyumbang sejumlah RM44,062 juta atau 29% daripada jumlah hasil keseluruhan. Jumlah ini adalah 20% lebih rendah daripada anggaran disemak tahun 2009 sebanyak RM54,793 juta.

**Jadual 8**

### Hasil Bukan Cukai

Klasifikasi Hasil	2009 Anggaran Disemak	2010 Anggaran Bajet	Perubahan	Peratus Perubahan
	(RM Juta)	(RM Juta)	(RM Juta)	(%)
Lesen dan Permit	9,796	9,005	(791)	(8)
Bayaran Perkhidmatan	875	916	41	5
Penerimaan Jualan Barang	65	69	4	6
Sewaan	184	192	8	4
Faedah & Perolehan Pelaburan	42,385	32,322	(10,063)	(24)
Denda dan Penalti	637	667	30	5
Lain-lain	851	891	40	5
<b>HASIL BUKAN CUKAI</b>	<b>54,793</b>	<b>44,062</b>	<b>(10,731)</b>	<b>(20)</b>

42. Anggaran hasil 2010 bagi *faedah dan pulangan daripada pelaburan* dijangka sebanyak RM32,322 juta, iaitu 24% lebih rendah daripada anggaran disemak 2009 yang berjumlah RM42,385 juta. Penurunan anggaran hasil ini disebabkan tiada pensyukuran pinjaman perumahan kakitangan Kerajaan dan dividen daripada KWAP dalam tahun 2010. *Dividen* daripada PETRONAS dan Bank Negara Malaysia masing-masing dijangka menyumbang sebanyak RM30,000 juta dan RM1,500 juta pada tahun 2010. Anggaran hasil bagi tahun 2010 untuk lesen dan permit adalah dijangka pada RM9,005 juta iaitu 8% lebih rendah daripada anggaran disemak 2009 sebanyak RM9,796 juta. Penurunan ini disebabkan oleh jangkakan royalti petroleum yang lebih rendah pada tahun 2010.

### Terimaan Bukan Hasil dan Hasil daripada Wilayah Persekutuan

43. Bagi tahun 2010, hasil daripada *terimaan bukan hasil* dianggarkan berjumlah RM520 juta, iaitu meningkat 5% berbanding anggaran disemak tahun 2009 berjumlah RM496 juta. *Hasil daripada Wilayah Persekutuan* dianggarkan berjumlah RM316 juta, iaitu peningkatan sebanyak 5% berbanding anggaran disemak tahun 2009 yang berjumlah RM302 juta.

Perbendaharaan Persekutuan  
Kementerian Kewangan Malaysia  
Oktober 2009

## LAMPIRAN A1

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN  
 ANGGARAN DISEMAK TAHUN 2009 DIBANDINGKAN DENGAN ANGGARAN  
 ASAL TAHUN 2009  
 (Selepas perubahan cukai)

	2009 Anggaran Asal		2009 Anggaran Disemak		Perubahan (RM Juta)	Peratus Perubahan (%)
	(RM Juta)	(%)	(RM Juta)	(%)		
<b>1 HASIL CUKAI</b>	<b>124,151</b>	<b>71</b>	<b>106,509</b>	<b>66</b>	<b>(17,642)</b>	<b>(14)</b>
<b>    CUKAI LANGSUNG</b>	<b>91,718</b>	<b>52</b>	<b>78,735</b>	<b>49</b>	<b>(12,983)</b>	<b>(14)</b>
1.1 CUKAI PENDAPATAN	88,099	50	75,684	47	(12,415)	(14)
Cukai Pendapatan Individu	15,122	9	15,379	9	257	2
Cukai Pendapatan Syarikat	35,691	20	31,684	20	(4,007)	(11)
Cukai Pendapatan Petroleum	35,826	20	27,000	17	(8,826)	(25)
Cukai Pendapatan Koperasi	196	0	279	0	83	42
Lain-Lain	1,264	1	1,342	1	78	
1.2 CUKAI LANGSUNG YANG LAIN	3,619	2	3,051	2	(568)	(16)
Duti Setem	3,586	2	2,985	2	(601)	(17)
Lain-Lain	33	0	66	0	33	100
<b>    CUKAI TIDAK LANGSUNG</b>	<b>32,433</b>	<b>18</b>	<b>27,774</b>	<b>17</b>	<b>(4,659)</b>	<b>(14)</b>
1.3 DUTI EKSPORT	3,032	2	1,265	1	(1,767)	(58)
Minyak Mentah	2,939	2	1,215	1	(1,724)	(59)
Kelapa Sawit	79	0	42	0	(37)	(47)
Minyak Kelapa Sawit Mentah	19	0	6	0	(13)	(68)
Minyak Kelapa Sawit Diproses	15	0	6	0	(9)	(60)
Isirong Kelapa Sawit	45	0	30	0	(15)	(33)
Lain-lain	14	0	8	0	(6)	(43)
1.4 DUTI IMPORT	1,992	1	1,992	1	0	0
Minuman Keras dan Malt	64	0	55	0	(9)	(14)
Tembakau, Rokok & Cerut	86	0	80	0	(6)	(7)
Kenderaan CKD dan CBU	241	0	398	0	157	65
Lain-lain	1,601	1	1,459	1	(142)	(9)
1.5 DUTI EKSAIS	11,438	7	9,756	6	(1,682)	(15)
Minuman Keras dan Malt	1,213	1	1,110	1	(103)	(8)
Tembakau, Rokok & Cerut	3,191	2	2,813	2	(378)	(12)
Kenderaan Bermotor	5,094	3	4,224	3	(870)	(17)
Lain-lain	1,940	1	1,609	1	(331)	(17)

## LAMPIRAN A1 - (Samb.)

## PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

ANGGARAN DISEMAK TAHUN 2009 DIBANDINGKAN DENGAN ANGGARAN  
ASAL TAHUN 2009 - (Samb.)

(Selepas perubahan cukai)

	2009 Anggaran Asal		2009 Anggaran Disemak		Perubahan (RM Juta)	Peratus Perubahan (%)
	(RM Juta)	(%)	(RM Juta)	(%)		
1.6 CUKAI JUALAN	8,059	5	8,457	5	398	5
1.7 CUKAI PERKHIDMATAN	3,708	2	3,334	2	(374)	(10)
1.8 LEVI	1,696	1	462	0	(1,234)	(73)
Buah Kelapa Sawit	1,350	1	15	0	(1,335)	(99)
Elektrik	200	0	300	0	100	50
Kenderaan Barang	146	0	147	0	1	1
1.9 LAIN-LAIN CUKAI TIDAK LANGSUNG	2,508	1	2,508	2	0	0
<b>2 HASIL BUKAN CUKAI</b>	<b>50,709</b>	<b>29</b>	<b>54,793</b>	<b>34</b>	<b>4,084</b>	<b>8</b>
2.1 LESEN DAN PERMIT	12,922	7	9,796	6	(3,126)	(24)
Royalti petroleum dan gas	7,309	4	4,805	3	(2,504)	(34)
Cukai jalan	1,619	1	1,754	1	135	8
Lain-lain	3,994	2	3,237	2	(757)	(19)
2.2 BAYARAN PERKHIDMATAN	999	1	875	1	(124)	(12)
2.3 PENERIMAAN DARIPADA JUALAN BARANGAN	71	0	65	0	(6)	(8)
2.4 SEWAAN	189	0	184	0	(5)	(3)
2.5 FAEDAH DAN PULANGAN DARIPADA PELABURAN	35,442	20	42,385	26	6,943	20
Dividen PETRONAS	30,000	17	30,000	19	0	0
Dividen Bank Negara	1,200	1	1,500	1	300	25
Lain-lain	4,242	2	10,885	7	6,643	157
2.6 DENDA DAN PENALTI	535	0	637	0	102	19
2.7 LAIN-LAIN HASIL BUKAN CUKAI	551	0	851	1	300	54
<b>3 TERIMAAN BUKAN HASIL</b>	<b>631</b>	<b>0</b>	<b>496</b>	<b>0</b>	<b>(135)</b>	<b>(21)</b>
<b>4 HASIL DARIPADA WILAYAH PERSEKUTUAN</b>	<b>364</b>	<b>0</b>	<b>302</b>	<b>0</b>	<b>(62)</b>	<b>(17)</b>
<b>JUMLAH HASIL</b>	<b>175,855</b>	<b>100</b>	<b>162,100</b>	<b>100</b>	<b>(13,755)</b>	<b>(8)</b>

## LAMPIRAN A2

## PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN

ANGGARAN DISEMAK TAHUN 2009 DIBANDINGKAN DENGAN PENERIMAAN  
SEBENAR TAHUN 2008

	2008 Penerimaan Sebenar		2009 Anggaran Disemak		Perubahan	Peratus Perubahan
	(RM Juta)	(%)	(RM Juta)	(%)		
<b>1 HASIL CUKAI</b>	<b>112,898</b>	<b>71</b>	<b>106,509</b>	<b>66</b>	<b>(6,389)</b>	<b>(6)</b>
<b>    CUKAI LANGSUNG</b>	<b>82,138</b>	<b>51</b>	<b>78,735</b>	<b>49</b>	<b>(3,403)</b>	<b>(4)</b>
1.1 CUKAI PENDAPATAN	78,475	49	75,684	47	(2,791)	(4)
Cukai Pendapatan Individu	14,966	9	15,379	9	413	3
Cukai Pendapatan Syarikat	37,741	24	31,684	20	(6,057)	(16)
Cukai Pendapatan Petroleum	24,191	15	27,000	17	2,809	12
Cukai Pendapatan Koperasi	204	0	279	0	75	37
Lain-Lain	1,373	1	1,342	0	(31)	(2)
1.2 CUKAI LANGSUNG YANG LAIN	3,663	2	3,051	2	(612)	(17)
Duti Setem	3,492	2	2,985	2	(507)	(15)
Lain-Lain	171	0	66	0	(105)	(61)
<b>    CUKAI TIDAK LANGSUNG</b>	<b>30,760</b>	<b>19</b>	<b>27,774</b>	<b>17</b>	<b>(2,986)</b>	<b>(10)</b>
1.3 DUTI EKSPORT	2,779	2	1,265	1	(1,514)	(54)
Minyak Mentah	2,703	2	1,215	1	(1,488)	(55)
Kelapa Sawit	65	0	42	0	(23)	(35)
Minyak Kelapa Sawit Mentah	15	0	6	0	(9)	(60)
Minyak Kelapa Sawit Diproses	8	0	6	0	(2)	(25)
Isirong Kelapa Sawit	42	0	30	0	(12)	(29)
Lain-lain	11	0	8	0	(3)	(27)
1.4 DUTI IMPORT	2,635	2	1,992	1	(643)	(24)
Minuman Keras dan Malt	72	0	55	0	(17)	(24)
Tembakau, Rokok & Cerut	92	0	80	0	(12)	(13)
Kenderaan CKD dan CBU	471	0	398	0	(73)	(15)
Lain-lain	2,000	1	1,459	1	(541)	(27)
1.5 DUTI EKSAIS	10,682	7	9,756	6	(926)	(9)
Minuman Keras dan Malt	1,339	1	1,110	1	(229)	(17)
Tembakau, Rokok & Cerut	2,748	2	2,813	2	65	2
Kenderaan Bermotor	4,855	3	4,224	3	(631)	(13)
Lain-lain	1,740	1	1,609	1	(131)	(8)



## LAMPIRAN A2 - (Samb.)

## PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

## ANGGARAN DISEMAK TAHUN 2009 DIBANDINGKAN DENGAN PENERIMAAN SEBENAR TAHUN 2008 - (Samb.)

	2008 Penerimaan Sebenar		2009 Anggaran Disemak		Perubahan (RM Juta)	Peratus Perubahan (%)
	(RM Juta)	(%)	(RM Juta)	(%)		
1.6 CUKAI JUALAN	8,374	5	8,457	5	83	1
1.7 CUKAI PERKHIDMATAN	3,345	2	3,334	2	(11)	(0)
1.8 LEVI	579	0	462	0	(117)	(20)
Buah Kelapa Sawit	339	0	15	0	(324)	(96)
Elektrik	92	0	300	0	208	226
Kenderaan Barang	148	0	147	0	(1)	(1)
1.9 LAIN-LAIN CUKAI TIDAK LANGSUNG	2,366	1	2,508	2	142	6
<b>2 HASIL BUKAN CUKAI</b>	<b>45,911</b>	<b>29</b>	<b>54,793</b>	<b>34</b>	<b>8,882</b>	<b>19</b>
2.1 LESEN DAN PERMIT	11,101	7	9,796	6	(1,305)	(12)
Royalti petroleum dan gas	5,908	4	4,805	3	(1,103)	(19)
Cukai jalan	1,799	1	1,754	1	(45)	(3)
Lain-lain	3,394	2	3,237	2	(157)	(5)
2.2 BAYARAN PERKHIDMATAN	953	1	875	1	(78)	(8)
2.3 PENERIMAAN DARIPADA JUALAN BARANGAN	73	0	65	0	(8)	(11)
2.4 SEWAAN	203	0	184	0	(19)	(9)
2.5 FAEDAH DAN PULANGAN DARIPADA PELABURAN	32,271	20	42,385	26	10,114	31
Dividen PETRONAS	30,000	19	30,000	19	0	0
Dividen Bank Negara	1,500	1	1,500	1	0	0
Lain-lain	771	0	10,885	7	10,114	1,312
2.6 DENDA DAN PENALTI	591	0	637	0	46	8
2.7 LAIN-LAIN HASIL BUKAN CUKAI	719	0	851	1	132	18
<b>3 TERIMAAN BUKAN HASIL</b>	<b>692</b>	<b>0</b>	<b>496</b>	<b>0</b>	<b>(196)</b>	<b>(28)</b>
<b>4 HASIL DARIPADA WILAYAH PERSEKUTUAN</b>	<b>292</b>	<b>0</b>	<b>302</b>	<b>0</b>	<b>10</b>	<b>3</b>
<b>JUMLAH HASIL</b>	<b>159,793</b>	<b>100</b>	<b>162,100</b>	<b>100</b>	<b>2,307</b>	<b>1</b>

## LAMPIRAN A3

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN  
 ANGGARAN BAJET BAGI TAHUN 2010 DIBANDINGKAN DENGAN ANGGARAN  
 DISEMAK TAHUN 2009

	2009 Anggaran Disemak		2010 Anggaran Bajet		Perubahan  (RM Juta)	Peratus Perubahan  (%)
	(RM Juta)	(%)	(RM Juta)	(%)		
<b>1 HASIL CUKAI</b>	<b>106,509</b>	<b>66</b>	<b>103,548</b>	<b>70</b>	<b>(2,961)</b>	<b>(3)</b>
<b>    CUKAI LANGSUNG</b>	<b>78,735</b>	<b>49</b>	<b>75,916</b>	<b>51</b>	<b>(2,819)</b>	<b>(4)</b>
1.1 CUKAI PENDAPATAN	75,684	47	72,590	49	(3,094)	(4)
Cukai Pendapatan Individu	15,379	9	15,837	11	458	3
Cukai Pendapatan Syarikat	31,684	20	35,728	24	4,044	13
Cukai Pendapatan Petroleum	27,000	17	19,366	13	(7,634)	(28)
Cukai Pendapatan Koperasi	279	0	314	0	35	13
Lain-Lain	1,342	1	1,345	1	3	0
1.2 CUKAI LANGSUNG YANG LAIN	3,051	2	3,326	2	275	9
Duti Setem	2,985	2	3,297	2	312	10
Lain-Lain	66	0	29	0	(37)	(56)
<b>    CUKAI TIDAK LANGSUNG</b>	<b>27,774</b>	<b>17</b>	<b>27,632</b>	<b>19</b>	<b>(142)</b>	<b>(1)</b>
1.3 DUTI EKSPORT	1,265	1	1,460	1	195	15
Minyak Mentah	1,215	1	1,410	1	195	16
Kelapa Sawit	42	0	42	0	0	0
Minyak Kelapa Sawit Mentah	6	0	6	0	0	0
Minyak Kelapa Sawit Diproses	6	0	6	0	0	0
Isirong Kelapa Sawit	30	0	30	0	0	0
Lain-lain	8	0	8	0	0	0
1.4 DUTI IMPORT	1,992	1	1,725	1	(267)	(13)
Minuman Keras dan Malt	55	0	47	0	(8)	(15)
Tembakau, Rokok & Cerut	80	0	69	0	(11)	(14)
Kenderaan CKD dan CBU	398	0	344	0	(54)	(14)
Lain-lain	1,459	1	1,265	1	(194)	(13)
1.5 DUTI EKSAIS	9,756	6	10,291	7	535	5
Minuman Keras dan Malt	1,110	1	1,177	1	67	6
Tembakau, Rokok & Cerut	2,813	2	3,015	2	202	7
Kenderaan Bermotor	4,224	3	4,383	3	159	4
Lain-lain	1,609	1	1,716	1	107	7

## LAMPIRAN A3 - (Samb.)

## PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

ANGGARAN BAJET BAGI TAHUN 2010 DIBANDINGKAN DENGAN ANGGARAN  
DISEMAK TAHUN 2009 - (Samb.)

	2009 Anggaran Disemak		2010 Anggaran Bajet		Perubahan  (RM Juta)	Peratus Perubahan  (%)
	(RM Juta)	(%)	(RM Juta)	(%)		
1.6 CUKAI JUALAN	8,457	5	7,778	5	(679)	(8)
1.7 CUKAI PERKHIDMATAN	3,334	2	3,491	2	157	5
1.8 LEVI	462	0	157	0	(305)	(66)
Buah Kelapa Sawit	15	0	0	0	(15)	(100)
Elektrik	300	0	0	0	(300)	(100)
Kenderaan Barang	147	0	157	0	10	7
1.9 LAIN-LAIN CUKAI TIDAK LANGSUNG	2,508	2	2,730	2	222	9
<b>2 HASIL BUKAN CUKAI</b>	<b>54,793</b>	<b>34</b>	<b>44,062</b>	<b>30</b>	<b>(10,731)</b>	<b>(20)</b>
2.1 LESEN DAN PERMIT	9,796	6	9,005	6	(791)	(8)
Royalti petroleum dan gas	4,805	3	3,810	3	(995)	(21)
Cukai jalan	1,754	1	1,806	1	52	3
Lain-lain	3,237	2	3,389	2	152	5
2.2 BAYARAN PERKHIDMATAN	875	1	916	1	41	5
2.3 PENERIMAAN DARIPADA JUALAN BARANGAN	65	0	69	0	4	6
2.4 SEWAAN	184	0	192	0	8	4
2.5 FAEDAH DAN PULANGAN DARIPADA PELABURAN	42,385	26	32,322	22	(10,063)	(24)
Dividen PETRONAS	30,000	19	30,000	20	0	0
Dividen Bank Negara	1,500	1	1,500	1	0	0
Lain-lain	10,885	7	822	1	(10,063)	(92)
2.6 DENDA DAN PENALTI	637	0	667	0	30	5
2.7 LAIN-LAIN HASIL BUKAN CUKAI	851	1	891	1	40	5
<b>3 TERIMAAN BUKAN HASIL</b>	<b>496</b>	<b>0</b>	<b>520</b>	<b>0</b>	<b>24</b>	<b>5</b>
<b>4 HASIL DARIPADA WILAYAH PERSEKUTUAN</b>	<b>302</b>	<b>0</b>	<b>316</b>	<b>0</b>	<b>14</b>	<b>5</b>
<b>JUMLAH HASIL</b>	<b>162,100</b>	<b>100</b>	<b>148,446</b>	<b>100</b>	<b>(13,654)</b>	<b>(8)</b>



***ESTIMATES OF FEDERAL  
GOVERNMENT'S REVENUE FOR  
THE YEAR 2010***

**MINISTRY OF FINANCE  
MALAYSIA**



## TREASURY MEMORANDUM ON THE FEDERAL GOVERNMENT'S REVENUE ESTIMATES FOR THE YEAR 2010

1. This Memorandum explains the revenue estimates of the Federal Government for 2010 and the revised revenue for 2009. The Memorandum is prepared in accordance with Article 99 of Federal Constitution.
2. The Federal Government's total revenue for 2010 is estimated at **RM148,446** million. This has not taken into account the increase in revenue arising from the new tax measures introduced in the 2010 Budget that is estimated at **RM6,323** million. Detailed estimates of the revenue for 2010 and the revised revenue estimate for 2009 are as per **Appendix A3**.

### CLASSIFICATION OF REVENUE

3. The Federal Government's revenue is classified into 3 general categories, namely **Tax Revenue**, **Non-Tax Revenue** and **Non-Revenue Receipts**.
4. *Tax Revenue* is classified into Direct Tax Revenue and Indirect Tax Revenue. *Direct Tax Revenue* includes revenue from income tax (individual, company, petroleum and cooperative), stamp duty and Labuan offshore business activity tax. *Indirect Tax Revenue* consists of revenue from export duties, import duties, excise duties, sales tax, service tax and levy.
5. *Non-Tax Revenue* consists of receipts from registration fees, licenses and permits, service fees, proceeds from sales of goods, rentals, interests and returns on investments, fines and penalties, contributions and compensations from foreign governments and international agencies. Licenses and permits includes all charges imposed on the granting of rights to individuals, corporations, businesses and other enterprises for purposes of regulation or control and motor vehicle licenses. Service fees consist of receipts from public services rendered by the Federal Government. Proceeds from the sales of goods consist of receipts from the sales of physical assets owned by the Government including lands, buildings, office equipments, storage facilities and the sale of miscellaneous goods to the public. Interests and returns on Government's investments include interests on loans granted by the Government, bank interests, dividends earned from bonds or shares and royalty from petroleum, including gas.
6. *Non-Revenue Receipts* include refunds of expenditures, inter-departmental credits, refunds of overpayment or erroneous payments in the previous fiscal year, reimbursements and contributions from Government departments, statutory bodies or Government owned enterprises and receipts from the Federal Territories. Refunds of expenditures include receipts from the Consolidated Fund from the previous year, refund of salaries from resignations and refund of training expenses, while receipts from Government agencies consist of transfer of funds between ministries or departments for services rendered between Government agencies. Receipts from the Federal Territories consist of tax and non-tax revenue including receipts from licenses and permits, premiums, quit rent, sale of assets, rental, service fees and entertainment duties.

### REVIEW OF FEDERAL GOVERNMENT'S REVENUE FOR THE YEAR 2009

7. The revised total Federal Government's revenue for 2009 is expected to decrease by RM13,755 million or 8% to RM162,100 million compared to the 2009 original estimate of RM175,855 million. This is a result of a decrease in tax revenue estimates, revenue from Federal Territories and non-revenue receipts by RM17,642 million, RM135 million and RM62 million, respectively, while non-tax revenue is expected to increase by RM4,084 million. The revised total revenue in 2009 is expected to increase by RM2,307 million or 1% compared to the actual revenue collected in 2008 at RM159,793 million. Non-tax revenue and Federal Territories revenue is expected to increase by RM8,882 million and RM10 million, respectively. Meanwhile, revenue collection from tax revenue and non-revenue receipts is expected to decrease by RM6,389 million and RM196 million, respectively. The main contributors to the increase in revenue collection in 2009 are expected from interests and returns on investments namely securitisation of Government employees' housing loans and dividend from the Retirement Fund (Incorporated) or KWAP. Tax revenue for 2009 is expected to contribute 66% to the total revenue whereas non-tax revenue, non-revenue receipts and Federal Territories revenue contribute 34%.

8. The revised estimates are influenced by the economic growth forecast and the composition of economic activities. Gross Domestic Production (GDP) is forecast to decline by -3.0% in 2009 compared to the original growth forecast of 5.4% announced in the 2009 Budget. In addition, revenue estimates are also influenced by the forecast in the average price of crude oil at USD65.00 per barrel in 2009 as compared to the original estimate in 2008 at USD125.00 per barrel. Another factor is attributed to the depreciation of ringgit estimated at RM3.60 for every US dollar in 2009 as compared to the original estimate of RM3.20 for every US dollar.

9. A summary of the main components of tax revenue, non-tax revenue, non-revenue receipts and Federal Territories revenue is provided in **Table 1**. The comparisons between the revised and original revenue estimates for 2009 with that of the actual collection for 2008 are shown in **Appendix A1** and **A2**, respectively.

**Table 1**

**Summary Of Main Components Of Revenue**

Revenue Classification	2009 Original Estimate	2009 Revised Estimate	Change	Percentage Of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Tax Revenue	124,151	106,509	(17,642)	(14)
Non-Tax Revenue	50,709	54,793	4,084	8
Non-Revenue Receipts	631	496	(135)	(21)
Federal Territories Revenue	364	302	(62)	(17)
<b>TOTAL REVENUE</b>	<b>175,855</b>	<b>162,100</b>	<b>(13,755)</b>	<b>(8)</b>

**Direct Taxes**

10. The revised estimate for direct tax revenue in 2009 is provided in **Table 2**. *Direct Taxes* are expected to contribute RM78,735 million, which is 74% of the tax revenue or 49% of the overall total revenue.

**Table 2**

**Direct Tax Revenue**

Revenue Classification	2009 Original Estimate	2009 Revised Estimate	Change	Percentage Of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
<b>INCOME TAXES</b>	<b>88,099</b>	<b>75,684</b>	<b>(12,415)</b>	<b>(14)</b>
Individual	15,122	15,379	257	2
Company	35,691	31,684	(4,007)	(11)
Petroleum	35,826	27,000	(8,826)	(25)
Cooperatives	196	279	83	42
Others	1,264	1,342	78	6
<b>OTHER DIRECT TAXES</b>	<b>3,619</b>	<b>3,051</b>	<b>(568)</b>	<b>(16)</b>
Stamp Duty	3,586	2,985	(601)	(17)
Others	33	66	33	100
<b>DIRECT TAXES</b>	<b>91,718</b>	<b>78,735</b>	<b>(12,983)</b>	<b>(14)</b>



11. In 2009, the revised estimate for *income tax* revenue is expected to be at RM75,684 million, which is 14% lower than the original estimate of RM88,099 million and 4% lower than the actual collection of RM78,475 million in 2008. Income tax is expected to contribute 71% to tax revenue of which the main components are 30% from company income tax, 25% from petroleum income tax and 14% from individual income tax.

12. The revised revenue estimates for *company income tax* is expected at RM31,684 million, which is 11% lower than the 2009 original estimate of RM35,691 million and 16% lower than the actual collection of RM37,741 million in 2008. This decrease is in tandem with the expected growth in GDP of -3.0% in 2009. The reduction in the revised revenue estimate for 2009 is also due to the increase in allocation for tax refunds from RM5,000 million to RM7,381 million. In respect of *individual income tax*, it is estimated to increase by 2% to RM15,379 million compared to the original estimate of RM15,122 million in 2009 and 3% higher than the actual collection of RM14,966 million in 2008. Updating of deduction under the Scheduler Tax Deduction (STD) by employers has resulted in the growth in revenue from individual income tax. In addition, the increase is also due to higher level of tax compliance resulting from more frequent audits and stringent investigations by the tax authority. Revenue from *petroleum income tax*, which is taxed on a preceding year basis, is expected to decrease by 25% to RM27,000 million in 2009 compared to the original estimate of RM35,826 million but 12% higher than the actual collection of RM24,191 million in 2008. The higher collection is due to an increase in the average crude oil price by 33% to USD103.69 per barrel in 2008 compared to USD78.21 per barrel in 2007. Total crude oil production in 2008 also increased to 696,200 barrels per day compared to 682,700 barrels per day in 2007.

#### Other Direct Taxes

13. Revenue from *other direct taxes*, which comprise of stamp duty and other taxes are expected to decrease to RM3,051 million in 2009. This amount is lower than the original estimate of RM3,619 million and slightly lower than the actual collection of RM3,663 million in 2008. The decrease is due to the impact of the global financial crisis affecting on the stock market and real property market in Malaysia.

#### Indirect Taxes

14. The revised revenue estimate for *indirect tax revenue* for 2009 according to tax categories is shown in **Table 3**. Indirect tax is expected to contribute RM27,774 million, which comprises 26% of total tax revenue and 17% of the total revenue.

**Table 3**

#### Indirect Tax Revenue

Revenue Classification	2009 Original Estimate	2009 Revised Estimate	Change	Percentage Of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Export Duty	3,032	1,265	(1,767)	(58)
Import Duty	1,992	1,992	0	0
Excise Duty	11,438	9,756	(1,682)	(15)
Sales Tax	8,059	8,457	398	5
Service Tax	3,708	3,334	(374)	(10)
Levy	1,696	462	(1,234)	(73)
Other Indirect Taxes	2,508	2,508	0	0
<b>INDIRECT TAXES</b>	<b>32,433</b>	<b>27,774</b>	<b>(4,659)</b>	<b>(14)</b>

## Export Duty

15. In 2009, the revised revenue from *export duty* is estimated at RM1,265 million, which is 58% lower than the original estimate for 2009 of RM3,032 million and 54% lower than the 2008 actual collection of RM2,779 million. The revised revenue arising from the export of *crude oil* is expected to decrease by 59% to RM1,215 million compared to the original estimate for 2009 of RM2,939 million and 55% lower than the actual collection of RM2,703 million in 2008. The decrease is due to the lower average crude oil price of USD65.00 per barrel in 2009 from USD103.69 per barrel in 2008. In addition, the export quantity of crude oil is estimated to decrease to 15.2 million tonnes compared to original estimate of 17.8 million tonnes. This directly affects the collection of export duty of crude oil which is expected to contribute 96% to export duty.

## Import Duty and Excise Duty

16. Revised revenue from *import duty* in 2009 is expected not to change as compared to the original estimate of RM1,992 million in 2009 but 24% lower than the actual collection of RM2,635 million in 2008. Revenue from *excise duty* in 2009 is also expected to decrease by 15% to RM9,756 million compared to the original estimate of RM11,438 million and 9% lower than the actual collection of RM10,682 million in 2008. The decrease in revised estimate of excise duty compared to the 2009 original estimate can be attributed to lower demand for motor vehicles.

17. Revenue from import duty on *CKD and CBU motor vehicles* is expected to increase by 65% to RM398 million compared to the original 2009 estimate of RM241 million but 15% lower than the actual collection of RM471 million in 2008. Revenue from excise duty on *motor vehicles* is expected to decrease by 17% to RM4,224 million compared to the original estimate of RM5,094 million and 13% lower than the actual collection of RM4,855 million in 2008. This is due to the demand for new motor vehicles had decreased by 9.7% for the period from January to June 2009 compared to the same period in 2008.

18. Revised revenue from import duty on *spirits and malt liquor* is expected to decrease by 14% to RM55 million in 2009 compared to the original 2009 estimate of RM64 million and 24% lower than the actual collection of RM72 million in 2008. Revenue from excise duty on similar products is estimated at RM1,110 million, 8% lower than the original estimate of RM1,213 million in 2009 and 17% lower than the actual collection of RM1,339 million in 2008. Revenue from import duty on *tobacco, cigarettes and cigars* is expected to decrease by 7% from the original estimate of RM86 million to RM80 million in 2009 and 13% lower than the actual collection of RM92 million in 2008. However, the 2009 revised estimate for excise duty on similar products is expected to be at RM2,813 million, 2% higher than the actual collection of RM2,748 million in 2008. Following the increase in excise duty rates on cigarettes by 3 cent per stick in the 2009 Budget, revenue from imported cigarettes is expected to decrease by 13% while revenue from local cigarettes is expected to increase by 2% compared to collection in 2008. In addition, overall excise duty collection is expected to decrease due to lower demand for motor vehicles, spirits and malt liquor.

## Sales Tax and Service Tax

19. The 2009 revised estimate for *sales tax* is expected to increase to RM8,457 million, 5% higher than the 2009 original estimate of RM8,059 million and 1% higher than the actual collection of RM8,374 million in 2008. The increase is attributed to the collection of sales tax on petrol and diesel.

20. The 2009 revised estimate for *service tax* is expected to decrease by 10% to RM3,334 million compared to the original estimate of RM3,708 million but slightly lower compared to the actual collection of RM3,345 million in 2008. The decrease in revised estimate for service tax compared to 2009 original estimate is due to the global financial crisis and H1N1 flu pandemic adversely affected the tourism sector in Malaysia.

## Levy

21. The 2009 revised estimate for *levy* is expected to decrease by 73% to RM462 million compared to the original estimate of RM1,696 million and 20% lower than the actual collection of RM579 million in

2008. The decrease in revised estimate for levy is due to lower Crude Palm Oil (CPO) price of RM2,400 per tonne compared to 2009 original estimate of RM3,000 per tonne in 2009. In addition, the decrease is also due to the increase in the threshold for windfall profit levy on oil palm fruit on 10 March 2009 from RM2,000 per tonne to RM2,500 per tonne for Peninsular and from RM2,000 per tonne to RM3,000 per tonne for Sabah and Sarawak. In 2009, the windfall profit levy on Independent Power Producers (IPPs) has been replaced by a one-off payment which is estimated at RM300 million.

#### Other Indirect Taxes

22. Revenue from *other indirect taxes* for 2009 is estimated at RM2,508 million, same as the original estimate but 6% higher than the 2008 actual collection of RM2,366 million.

#### Non-Tax Revenue

23. Non-tax revenue estimates for 2009 are provided in **Table 4**. *Non-tax revenue* is expected to contribute RM54,793 million or 34% of the total revenue in 2009. This amount is 8% higher than the original estimate of RM50,709 million and 19% higher than the actual collection of RM45,911 million in 2008. The increase is due to higher revenue collection from *interests and returns on investments* which is estimated at RM42,385 million, 20% higher than the 2009 original estimate of RM35,442 million and 31% higher than the 2008 actual collection of RM32,271 million. In 2009, PETRONAS and Bank Negara Malaysia are expected to pay dividends amounting to RM30,000 million and RM1,500 million respectively, which is the same amount paid in 2008. In addition, the Government is also expected to receive RM1,000 million in dividend from KWAP and RM9,100 million from securitisation of Government employees' housing loans. This securitisation is an effort to diversify the Government's source of revenue. The 2009 revised revenue from *road tax* is estimated to increase by 8% to RM1,754 million compared to the original estimate of RM1,619 million but 3% lower than the 2008 actual collection of RM1,799 million. This is due to road tax rates streamlined for saloon and non-saloon diesel vehicles owned by individuals and companies to be equated with that of petrol vehicles in the 2009 Budget.

**Table 4**

#### Non-Tax Revenue

Revenue Classification	2009 Original Estimate	2009 Revised Estimate	Change	Percentage Of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Licenses and Permits	12,922	9,796	(3,126)	(24)
Service Fees	999	875	(124)	(12)
Receipts from Sales of Goods	71	65	(6)	(8)
Rentals	189	184	(5)	(3)
Interest and Return from Investment	35,442	42,385	6,943	20
Fines and Penalties	535	637	102	19
Others	551	851	300	54
<b>NON-TAX REVENUE</b>	<b>50,709</b>	<b>54,793</b>	<b>4,084</b>	<b>8</b>

#### Non-Revenue Receipts and Revenue from the Federal Territories

24. The 2009 revised estimate for *non-revenue receipts* is expected at RM496 million, which is 21% lower than the original estimate of RM631 million and 28% lower than the actual collection of RM692 million in 2008. *Revenue from the Federal Territories* is estimated at RM302 million, 17% lower than the original estimate of RM364 million in 2009 but 3% higher than the actual collection of RM292 million in 2008.

## ESTIMATES OF FEDERAL GOVERNMENT'S REVENUE FOR 2010

25. The Federal Government's revenue for 2010, before taking into account the impact of tax measures proposed in the 2010 Budget, is estimated at RM148,446 million, 8% lower than the 2009 revised estimate of RM162,100 million. The decrease in this revenue estimate is due to lower average crude oil price in 2009 compared to 2008 and no securitisation of Government's employees' housing loans. Of the total estimated revenue for 2010, *direct taxes* are expected to contribute RM75,916 million or 51% of the overall total revenue, while *indirect taxes* contribute RM27,632 million or 19% of the overall total revenue. Thus, tax revenue is expected to contribute RM103,548 million or 70% of the overall Federal Government's revenue.

26. The contribution of non-tax revenue is estimated at RM44,062 million or 29% of the total revenue while the balance of RM836 million or 1% is obtained from non-revenue receipts and revenue from Federal Territories. A summary of the main components of tax revenue, non-tax revenue, non-revenue receipts and Federal Territories revenue is provided in **Table 5**. The detailed comparison between 2010 revenue estimates and 2009 revised estimates is shown in **Appendix A3**.

**Table 5**

### Summary Of Main Components Of Revenue

Revenue Classification	2009 Revised Estimate	2010 Budget Estimate	Change	Percentage Of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Tax Revenue	106,509	103,548	(2,961)	(3)
Non-Tax Revenue	54,793	44,062	(10,731)	(20)
Non-Revenue Receipts	496	520	24	5
Federal Territories Revenue	302	316	14	5
<b>TOTAL REVENUE</b>	<b>162,100</b>	<b>148,446</b>	<b>(13,654)</b>	<b>(8)</b>

### Direct Taxes

27. Direct tax revenue estimates for 2010 are provided in **Table 6**. *Direct taxes* are expected to contribute RM75,916 million, which is 73% of total tax revenue or 51% of the overall total revenue.

**Table 6**

### Direct Tax Revenue

Revenue Classification	2009 Revised Estimate	2010 Budget Estimate	Change	Percentage Of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
<b>INCOME TAXES</b>	<b>75,684</b>	<b>72,590</b>	<b>(3,094)</b>	<b>(4)</b>
Individual	15,379	15,837	458	3
Company	31,684	35,728	4,044	13
Petroleum	27,000	19,366	(7,634)	(28)
Cooperatives	279	314	35	13
Others	1,342	1,345	3	0
<b>OTHER DIRECT TAXES</b>	<b>3,051</b>	<b>3,326</b>	<b>275</b>	<b>9</b>
Stamp Duty	2,985	3,297	312	10
Others	66	29	(37)	(56)
<b>DIRECT TAXES</b>	<b>78,735</b>	<b>75,916</b>	<b>(2,819)</b>	<b>(4)</b>

28. The 2010 estimate for *income taxes* is expected at RM72,590 million, 4% lower than the revised estimate for 2009 of RM75,684 million. The decrease is due to the lower petroleum income tax collection expected in 2010.

29. The 2010 estimate for *company income tax* is expected at RM35,728 million, 13% higher than the 2009 revised estimate of RM31,684 million after taking into account the allocation for tax refunds amounting to RM8,000 million in 2010. Revenue from individual income tax is estimated to increase to RM15,837 million or 3% higher than the revised estimate for 2009 of RM15,379 million. This is based on the expected growth of the GDP at 2.5% in 2010.

30. The 2010 estimate for *petroleum income tax* is expected to decrease by 28% to RM19,366 million as compared to the 2009 revised estimate of RM27,000 million. The lower 2010 revenue estimate is due to the decrease in the average crude oil price from USD103.69 per barrel in 2008 to USD65.00 per barrel in 2009.

### Other Direct Taxes

31. The main source of other direct taxes is from stamp duty which is expected to contribute RM3,297 million in 2010. This amount is 10% higher than the revised estimate of RM2,985 million in 2009. This is based on the expected growth of GDP at 2.5% in 2010.

### Indirect Taxes

32. *Indirect tax revenue* estimates for 2010 Budget are provided in **Table 7**. Indirect taxes are expected to contribute RM27,632 million, which is 27% of total tax revenue or 19% of the overall total revenue.

**Table 7**

#### Indirect Tax Revenue

Revenue Classification	2009 Revised Estimate	2010 Budget Estimate	Change	Percentage Of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Export Duty	1,265	1,460	195	15
Import Duty	1,992	1,725	(267)	(13)
Excise Duty	9,756	10,291	535	5
Sales Tax	8,457	7,778	(679)	(8)
Service Tax	3,334	3,491	157	5
Levy	462	157	(305)	(66)
Other Indirect Taxes	2,508	2,730	222	9
<b>INDIRECT TAXES</b>	<b>27,774</b>	<b>27,632</b>	<b>(142)</b>	<b>(1)</b>

### Export Duty

33. Revenue from *export duty* on commodities is estimated at RM1,460 million, 15% higher than the 2009 revised estimate of RM1,265 million. Revenue from export duty on *crude oil* is expected to increase by 16% to RM1,410 million compared to the 2009 revised estimate of RM1,215 million. Export duty collection is expected to increase due to the higher estimated average price of crude oil in 2010 at USD75.00 per barrel compared to USD65.00 per barrel in 2009.

## **Import Duty and Excise Duty**

34. Revenue from *import duty* in 2010 is expected to decrease by 13% to be RM1,725 million compared to the 2009 revised estimate of RM1,992 million. This source of revenue collection is expected to decrease due to the reduction of import duty as a result of Malaysia's commitment under Free Trade Agreements (FTAs). Revenue from *excise duty* for 2010 is expected to increase by 5% to RM10,291 million compared to the 2009 revised estimate of RM9,756 million. Excise duty collection is expected to increase due to higher demand for locally produced cigarettes, beer and motor vehicles.

35. Import duty collection on *CKD and CBU motor vehicles* is expected to decline by 14% to RM344 million compared to the revised estimate of RM398 million in 2009. The decrease of import duty collection on CKD motor vehicles is due to the reduction of import duty following the nation's commitment under the Agreement on the Common Effective Preferential Tariff Scheme for the ASEAN Free Trade Area and Malaysia-Japan Economic Partnership Agreement. Meanwhile, the decrease in collection of import duty on CBU motor vehicles is due to the expected lower demand on imported vehicles. However, revenue from excise duty on *motor vehicles* is expected to increase by 4% to RM4,383 million compared to the 2009 revised estimate of RM4,224 million. Demand for locally produced motor vehicles is expected to increase in 2010.

36. Revenue from import duty on *spirits and malt liquor* is expected to decrease by 15% to RM47 million in 2010 compared to the 2009 revised estimate of RM55 million. In contrast, revenue from excise duty on spirits and malt liquor is estimated at RM1,177 million, 6% higher than the revised estimate of RM1,110 million in 2009. Revenue from import duty on *tobacco, cigars and cigarettes* is expected to decrease by 14% from the 2009 revised estimate of RM80 million to RM69 million in 2010. The estimated excise duty on the same products is RM3,015 million, 7% higher than the 2009 revised estimate of RM2,813 million. The 2010 revenue estimate for import duty on spirits and malt liquor is expected to decrease compared to the 2009 revised estimate due to lower demand for imported goods. Meanwhile, the higher revenue estimate for excise duty on tobacco, cigars and cigarettes is due to the increase in excise duty rates on cigarettes by 1 cent per stick with effect from 1 October 2009. This measure is expected to contribute an additional revenue of RM145 million for 2010.

## **Sales Tax And Service Tax**

37. Revenue estimate for *sales tax* is expected to decrease to RM7,778 million, 8% lower than the 2009 revised estimate of RM8,457 million. The decrease is based on the assumption that no sales tax will be collected on petrol and diesel in 2010.

38. Revenue from *service tax* is expected to increase by 5% to RM3,491 million as compared to the 2009 revised estimate of RM3,334 million. The increase is in tandem with the expected economic growth in 2010.

## **Levy**

39. Windfall profit levy on oil palm fruit is not expected in 2010 based on the assumption that the average CPO price of RM2,400 is below the threshold level of RM2,500 per tonne in Peninsular and RM3,000 per tonne in Sabah and Sarawak. Levy on goods vehicle is expected to contribute RM157 million, 7% higher than revised estimate of RM147 million in 2009.

## **Other Indirect Taxes**

40. Revenue from *other indirect taxes* for 2010 is estimated at RM2,730 million, RM222 million or 9% higher than the revised estimate of RM2,508 million in 2009.

## Non-Tax Revenue

41. *Non-tax revenue* estimates for 2010 are provided in **Table 8**. *Non-tax revenue* is expected to contribute RM44,062 million or 29% of the overall total revenue. This amount is 20% lower than the revised estimate of RM54,793 million in 2009.

**Table 8**

### Non-Tax Revenue

Revenue Classification	2009 Revised Estimate	2010 Budget Estimate	Change	Percentage Of Change
	(RM Million)	(RM Million)	(RM Million)	(%)
Licenses and Permits	9,796	9,005	(791)	(8)
Service Fees	875	916	41	5
Sales of Goods	65	69	4	6
Rentals	184	192	8	4
Interest and Return from Investment	42,385	32,322	(10,063)	(24)
Fines and Penalties	637	667	30	5
Others	851	891	40	5
<b>NON-TAX REVENUE</b>	<b>54,793</b>	<b>44,062</b>	<b>(10,731)</b>	<b>(20)</b>

42. The 2010 revenue estimate for *interest and returns on investments* is expected at RM32,322 million, 24% lower than the revised estimate for 2009 of RM42,385 million. The lower revenue estimate is due to no securitisation of Government employees' housing loans and no dividend from the KWAP in 2010. *Dividends* from PETRONAS and Bank Negara Malaysia are expected at RM30,000 million and RM1,500 million respectively in 2010. The 2010 revenue estimate for licenses and permits is expected at RM9,005 million, 8% lower than the revised estimate for 2009 of RM9,796 million. The decrease is due to the lower petroleum and gas royalty expected in 2010.

## Non-Revenue Receipts and Revenue from the Federal Territories

43. In 2010, the total *non-revenue receipt* is estimated at RM520 million, an increase of 5% compared to the revised estimate for 2009 of RM496 million. *Revenue from Federal Territories* is estimated at RM316 million, an increase of 5% compared to the revised estimate for 2009 of RM302 million.

Federal Treasury  
Ministry of Finance Malaysia  
October 2009

## APPENDIX A1

## CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE

2009 REVISED ESTIMATES COMPARED TO 2009 ORIGINAL ESTIMATES  
(After Tax Changes)

	2009 Original Estimate		2009 Revised Estimate		Change	Percentage Of Change
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
<b>1 TAX REVENUE</b>	<b>124,151</b>	<b>71</b>	<b>106,509</b>	<b>66</b>	<b>(17,642)</b>	<b>(14)</b>
<b>DIRECT TAXES</b>	<b>91,718</b>	<b>52</b>	<b>78,735</b>	<b>49</b>	<b>(12,983)</b>	<b>(14)</b>
1.1 INCOME TAXES	88,099	50	75,684	47	(12,415)	(14)
Individual Income Tax	15,122	9	15,379	9	257	2
Company Income Tax	35,691	20	31,684	20	(4,007)	(11)
Petroleum Income Tax	35,826	20	27,000	17	(8,826)	(25)
Cooperatives Income Tax	196	0	279	0	83	42
Others	1,264	1	1,342	1	78	6
1.2 OTHER DIRECT TAXES	3,619	2	3,051	2	(568)	(16)
Stamp Duty	3,586	2	2,985	2	(601)	(17)
Others	33	0	66	0	33	100
<b>INDIRECT TAXES</b>	<b>32,433</b>	<b>18</b>	<b>27,774</b>	<b>17</b>	<b>(4,659)</b>	<b>(14)</b>
1.3 EXPORT DUTY	3,032	2	1,265	1	(1,767)	(58)
Crude Oil	2,939	2	1,215	1	(1,724)	(59)
Palm Oil	79	0	42	0	(37)	(47)
Crude Palm Oil	19	0	6	0	(13)	(68)
Processed Palm Oil	15	0	6	0	(9)	(60)
Palm Kernel	45	0	30	0	(15)	(33)
Others	14	0	8	0	(6)	(43)
1.4 IMPORT DUTY	1,992	1	1,992	1	0	0
Spirits and Malt Liquor	64	0	55	0	(9)	(14)
Tobacco, Cigarettes & Cigars	86	0	80	0	(6)	(7)
CKD and CBU vehicles	241	0	398	0	157	65
Others	1,601	1	1,459	1	(142)	(9)
1.5 EXCISE DUTY	11,438	7	9,756	6	(1,682)	(15)
Spirits and Malt Liquor	1,213	1	1,110	1	(103)	(8)
Tobacco, Cigarettes & Cigars	3,191	2	2,813	2	(378)	(12)
Motor Vehicles	5,094	3	4,224	3	(870)	(17)
Others	1,940	1	1,609	1	(331)	(17)



## APPENDIX A1 - (Cont.)

## CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE - (Cont.)

2009 REVISED ESTIMATES COMPARED TO 2009 ORIGINAL ESTIMATES - (Cont.)  
(After Tax Changes)

	2009 Original Estimate		2009 Revised Estimate		Change  (RM Million)	Percentage Of Change  (%)
	(RM Million)	(%)	(RM Million)	(%)		
1.6 SALES TAX	8,059	5	8,457	5	398	5
1.7 SERVICE TAX	3,708	2	3,334	2	(374)	(10)
1.8 LEVY	1,696	1	462	0	(1,234)	(73)
Oil Palm Fruit	1,350	1	15	0	(1,335)	(99)
Electricity	200	0	300	0	100	50
Goods Vehicles	146	0	147	0	1	1
1.9 OTHER INDIRECT TAXES	2,508	1	2,508	2	0	0
<b>2 NON-TAX REVENUE</b>	<b>50,709</b>	<b>29</b>	<b>54,793</b>	<b>34</b>	<b>4,084</b>	<b>8</b>
2.1 LICENSES AND PERMITS	12,922	7	9,796	6	(3,126)	(24)
Petroleum and Gas Royalty	7,309	4	4,805	3	(2,504)	(34)
Road Tax	1,619	1	1,754	1	135	8
Others	3,994	2	3,237	2	(757)	(19)
2.2 SERVICE FEES	999	1	875	1	(124)	(12)
2.3 SALES OF GOODS	71	0	65	0	(6)	(8)
2.4 RENTALS	189	0	184	0	(5)	(3)
2.5 INTEREST & RETURNS ON INVESTMENT	35,442	20	42,385	26	6,943	20
PETRONAS Dividend	30,000	17	30,000	19	0	0
Bank Negara Dividend	1,200	1	1,500	1	300	25
Others	4,242	2	10,885	7	6,643	157
2.6 FINES AND PENALTIES	535	0	637	0	102	19
2.7 OTHERS	551	0	851	1	300	54
<b>3 NON-REVENUE RECEIPTS</b>	<b>631</b>	<b>0</b>	<b>496</b>	<b>0</b>	<b>(135)</b>	<b>(21)</b>
<b>4 REVENUE FROM FEDERAL TERRITORIES</b>	<b>364</b>	<b>0</b>	<b>302</b>	<b>0</b>	<b>(62)</b>	<b>(17)</b>
<b>TOTAL REVENUE</b>	<b>175,855</b>	<b>100</b>	<b>162,100</b>	<b>100</b>	<b>(13,755)</b>	<b>(8)</b>

## APPENDIX A2

## CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE

## 2009 REVISED ESTIMATES COMPARED TO 2008 ACTUAL RECEIPTS

	2008 Actual Receipt		2009 Revised Estimate		Change  (RM Million)	Percentage Of Change  (%)
	(RM Million)	(%)	(RM Million)	(%)		
<b>1 TAX REVENUE</b>	<b>112,898</b>	<b>71</b>	<b>106,509</b>	<b>66</b>	<b>(6,389)</b>	<b>(6)</b>
<b>DIRECT TAXES</b>	<b>82,138</b>	<b>51</b>	<b>78,735</b>	<b>49</b>	<b>(3,403)</b>	<b>(4)</b>
1.1 Income Taxes	78,475	49	75,684	47	(2,791)	(4)
Individual Income Tax	14,966	9	15,379	9	413	3
Company Income Tax	37,741	24	31,684	20	(6,057)	(16)
Petroleum Income Tax	24,191	15	27,000	17	2,809	12
Cooperatives Income Tax	204	0	279	0	75	37
Others	1,373	1	1,342	0	(31)	(2)
1.2 OTHER DIRECT TAXES	3,663	2	3,051	2	(612)	(17)
Stamp Duty	3,492	2	2,985	2	(507)	(15)
Others	171	0	66	0	(105)	(61)
<b>INDIRECT TAXES</b>	<b>30,760</b>	<b>19</b>	<b>27,774</b>	<b>17</b>	<b>(2,986)</b>	<b>(10)</b>
1.3 EXPORT DUTY	2,779	2	1,265	1	(1,514)	(54)
Crude Oil	2,703	2	1,215	1	(1,488)	(55)
Palm Oil	65	0	42	0	(23)	(35)
Crude Palm Oil	15	0	6	0	(9)	(60)
Processed Palm Oil	8	0	6	0	(2)	(25)
Palm Kernel	42	0	30	0	(12)	(29)
Others	11	0	8	0	(3)	(27)
1.4 IMPORT DUTY	2,635	2	1,992	1	(643)	(24)
Spirits and Malt Liquor	72	0	55	0	(17)	(24)
Tobacco, Cigarettes & Cigars	92	0	80	0	(12)	(13)
CKD and CBU vehicles	471	0	398	0	(73)	(15)
Others	2,000	1	1,459	1	(541)	(27)
1.5 EXCISE DUTY	10,682	7	9,756	6	(926)	(9)
Spirits and Malt Liquor	1,339	1	1,110	1	(229)	(17)
Tobacco, Cigarettes & Cigars	2,748	2	2,813	2	65	2
Motor Vehicles	4,855	3	4,224	3	(631)	(13)
Others	1,740	1	1,609	1	(131)	(8)

## APPENDIX A2 - (Cont.)

## CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE - (Cont.)

## 2009 REVISED ESTIMATES COMPARED TO 2008 ACTUAL RECEIPTS - (Cont.)

	2008 Actual Receipt		2009 Revised Estimate		Change	Percentage Of Change
	(RM Million)	(%)	(RM Million)	(%)		
1.6 SALES TAX	8,374	5	8,457	5	83	1
1.7 SERVICE TAX	3,345	2	3,334	2	(11)	(0)
1.8 LEVY	579	0	462	0	(117)	(20)
Oil Palm Fruit	339	0	15	0	(324)	(96)
Electricity	92	0	300	0	208	226
Goods Vehicles	148	0	147	0	(1)	(1)
1.9 OTHER INDIRECT TAXES	2,366	1	2,508	2	142	6
<b>2 NON-TAX REVENUE</b>	<b>45,911</b>	<b>29</b>	<b>54,793</b>	<b>34</b>	<b>8,882</b>	<b>19</b>
2.1 LICENSES AND PERMITS	11,101	7	9,796	6	(1,305)	(12)
Petroleum and Gas Royalty	5,908	4	4,805	3	(1,103)	(19)
Road Tax	1,799	1	1,754	1	(45)	(3)
Others	3,394	2	3,237	2	(157)	(5)
2.2 SERVICE FEES	953	1	875	1	(78)	(8)
2.3 SALES OF GOODS	73	0	65	0	(8)	(11)
2.4 RENTALS	203	0	184	0	(19)	(9)
2.5 INTEREST & RETURNS ON INVESTMENT	32,271	20	42,385	26	10,114	31
PETRONAS Dividend	30,000	19	30,000	19	0	0
Bank Negara Dividend	1,500	1	1,500	1	0	0
Others	771	0	10,885	7	10,114	1,312
2.6 FINES AND PENALTIES	591	0	637	0	46	8
2.7 OTHERS	719	0	851	1	132	18
<b>3 NON-REVENUE RECEIPTS</b>	<b>692</b>	<b>0</b>	<b>496</b>	<b>0</b>	<b>(196)</b>	<b>(28)</b>
<b>4 REVENUE FROM FEDERAL TERRITORIES</b>	<b>292</b>	<b>0</b>	<b>302</b>	<b>0</b>	<b>10</b>	<b>3</b>
<b>TOTAL REVENUE</b>	<b>159,793</b>	<b>100</b>	<b>162,100</b>	<b>100</b>	<b>2,307</b>	<b>1</b>

## APPENDIX A3

## CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE

## 2010 BUDGET ESTIMATES COMPARED TO 2009 REVISED ESTIMATES

	2009 Revised Estimate		2010 Budget Estimate		Change	Percentage Of Change
	(RM Million)	(%)	(RM Million)	(%)		
<b>1 TAX REVENUE</b>	<b>106,509</b>	<b>66</b>	<b>103,548</b>	<b>70</b>	<b>(2,961)</b>	<b>(3)</b>
<b>DIRECT TAXES</b>	<b>78,735</b>	<b>49</b>	<b>75,916</b>	<b>51</b>	<b>(2,819)</b>	<b>(4)</b>
1.1 INCOME TAXES	75,684	47	72,590	49	(3,094)	(4)
Individual Income Tax	15,379	9	15,837	11	458	3
Company Income Tax	31,684	20	35,728	24	4,044	13
Petroleum Income Tax	27,000	17	19,366	13	(7,634)	(28)
Cooperatives Income Tax	279	0	314	0	35	13
Others	1,342	1	1,345	1	3	0
1.2 OTHER DIRECT TAXES	3,051	2	3,326	2	275	9
Stamp Duty	2,985	2	3,297	2	312	10
Others	66	0	29	0	(37)	(56)
<b>INDIRECT TAXES</b>	<b>27,774</b>	<b>17</b>	<b>27,632</b>	<b>19</b>	<b>(142)</b>	<b>(1)</b>
1.3 EXPORT DUTY	1,265	1	1,460	1	195	15
Crude Oil	1,215	1	1,410	1	195	16
Palm Oil	42	0	42	0	0	0
Crude Palm Oil	6	0	6	0	0	0
Processed Palm Oil	6	0	6	0	0	0
Palm Kernel	30	0	30	0	0	0
Others	8	0	8	0	0	0
1.4 IMPORT DUTY	1,992	1	1,725	1	(267)	(13)
Spirits and Malt Liquor	55	0	47	0	(8)	(15)
Tobacco, Cigarettes & Cigars	80	0	69	0	(11)	(14)
CBU and CKD cars	398	0	344	0	(54)	(14)
Others	1,459	1	1,265	1	(194)	(13)
1.5 EXCISE DUTY	9,756	6	10,291	7	535	5
Spirits and Malt Liquor	1,110	1	1,177	1	67	6
Tobacco, Cigarettes & Cigars	2,813	2	3,015	2	202	7
Motor Vehicles	4,224	3	4,383	3	159	4
Others	1,609	1	1,716	1	107	7

## APPENDIX A3 - (Cont.)

## CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE - (Cont.)

## 2010 BUDGET ESTIMATES COMPARED TO 2009 REVISED ESTIMATES - (Cont.)

	2009 Revised Estimate		2010 Budget Estimate		Change	Percentage Of Change
	(RM Million)	(%)	(RM Million)	(%)		
1.6 SALES TAX	8,457	5	7,778	5	(679)	(8)
1.7 SERVICE TAX	3,334	2	3,491	2	157	5
1.8 LEVY	462	0	157	0	(305)	(66)
Oil Palm Fruit	15	0	0	0	(15)	(100)
Electricity	300	0	0	0	(300)	(100)
Goods Vehicles	147	0	157	0	10	7
1.9 OTHER INDIRECT TAXES	2,508	2	2,730	2	222	9
<b>2 NON-TAX REVENUE</b>	<b>54,793</b>	<b>34</b>	<b>44,062</b>	<b>30</b>	<b>(10,731)</b>	<b>(20)</b>
2.1 LICENSES AND PERMITS	9,796	6	9,005	6	(791)	(8)
Petroleum and Gas Royalty	4,805	3	3,810	3	(995)	(21)
Road Tax	1,754	1	1,806	1	52	3
Others	3,237	2	3,389	2	152	5
2.2 SERVICE FEES	875	1	916	1	41	5
2.3 SALES OF GOODS	65	0	69	0	4	6
2.4 RENTALS	184	0	192	0	8	4
2.5 INTEREST & RETURNS ON INVESTMENT	42,385	26	32,322	22	(10,063)	(24)
PETRONAS Dividend	30,000	19	30,000	20	0	0
Bank Negara Dividend	1,500	1	1,500	1	0	0
Others	10,885	7	822	1	(10,063)	(92)
2.6 FINES AND PENALTIES	637	0	667	0	30	5
2.7 OTHERS	851	1	891	1	40	5
<b>3 NON-REVENUE RECEIPTS</b>	<b>496</b>	<b>0</b>	<b>520</b>	<b>0</b>	<b>24</b>	<b>5</b>
<b>4 REVENUE FROM FEDERAL TERRITORIES</b>	<b>302</b>	<b>0</b>	<b>316</b>	<b>0</b>	<b>14</b>	<b>5</b>
<b>TOTAL REVENUE</b>	<b>162,100</b>	<b>100</b>	<b>148,446</b>	<b>100</b>	<b>(13,654)</b>	<b>(8)</b>



**ANGGARAN HASIL  
KERAJAAN PERSEKUTUAN  
TAHUN 2010**

*ESTIMATES OF FEDERAL GOVERNMENT'S REVENUE FOR  
THE YEAR 2010*

**KEMENTERIAN KEWANGAN  
MALAYSIA**





**PRO-FORMA LEMBARAN IMBANGAN  
SEPERTI PADA 31 DISEMBER 2009  
PRO-FORMA BALANCE SHEET  
AS AT 31 DECEMBER 2009**

**WANG AWAM  
PUBLIC MONIES**

RM Juta  
RM Million

Wangtunai  
*Cash* 14,160

	RM Juta RM Million
Wangtunai Dalam Bank <i>Cash at Bank</i>	14,150
Wangtunai Dalam Perjalanan <i>Cash-in-Transit</i>	7
Wangtunai Dalam Tangan <i>Cash-in-Hand</i>	3

Pelaburan  
*Investments* 16,709

---

30,869

---

**DIPEGANG BAGI:  
KUMPULANWANG DISATUKAN  
HELD FOR:  
CONSOLIDATED FUND**

Akaun Hasil Disatukan  
*Consolidated Revenue Account* 11,863

Akaun Pinjaman Disatukan  
*Consolidated Loan Account* 11,527

Akaun Amanah Disatukan  
*Consolidated Trust Account* 7,479

	RM Juta RM Million	RM Juta RM Million
Kumpulanwang Amanah Kerajaan <i>Government Trust Funds</i>		(9,641)
Kumpulanwang Pembangunan <i>Development Fund</i>	(27,056)	
Kumpulanwang Pinjaman Perumahan <i>Housing Loan Fund</i>	3,242	
Pelbagai Kumpulanwang Amanah Kerajaan <i>Miscellaneous Government Trust Funds</i>	<u>14,173</u>	
Kumpulanwang Amanah Awam <i>Public Trust Funds</i>		9,354
Wang Deposit <i>Deposits</i>		7,766

---

30,869

---



# **Hasil Kerajaan Persekutuan 2010**

*Federal Government's Revenue  
2010*

**KEMENTERIAN KEWANGAN  
MALAYSIA**



**RINGKASAN ANGGARAN HASIL MALAYSIA BAGI TAHUN 2010**  
**ABSTRACT OF THE ESTIMATED REVENUE OF MALAYSIA FOR THE YEAR 2010**

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 -Selepas Perubahan Cukai 2009 (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
60000	<b>HASIL CUKAI TAX REVENUE</b>	<b>112,897,303,715</b>	<b>124,150,848,000</b>	<b>106,508,680,000</b>	<b>103,547,732,000</b>
61000	Cukai Langsung <i>Direct Taxes</i>	82,137,735,636	91,717,782,000	78,734,558,000	75,915,843,000
62000	Cukai Tidak Langsung <i>Indirect Taxes</i>	30,759,568,079	32,433,066,000	27,774,122,000	27,631,889,000
62100	Duti Eksport <i>Export Duties</i>	2,778,892,169	3,031,554,000	1,265,465,000	1,460,124,000
62200	Duti Import <i>Import Duties</i>	2,635,197,270	1,991,517,000	1,992,268,000	1,725,478,000
62300	Duti Eksais <i>Excise Duties</i>	9,173,733,147	9,854,966,000	8,313,635,000	8,770,230,000
62400- 62500	Cukai Jualan <i>Sales Tax</i>	8,373,533,940	8,059,468,000	8,456,763,000	7,778,399,000
62600	Cukai Perkhidmatan <i>Service Tax</i>	3,345,347,637	3,707,760,000	3,333,735,000	3,490,854,000
62700	Levi <i>Levy</i>	579,175,760	1,696,362,000	461,790,000	156,635,000
62800	Duti Eksais Terhadap Barangan Import <i>Excise Duties on Imported Goods</i>	1,508,670,289	1,583,012,000	1,442,037,000	1,521,236,000
62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Taxes</i>	2,365,017,867	2,508,427,000	2,508,429,000	2,728,933,000
70000	<b>HASIL BUKAN CUKAI NON-TAX REVENUE</b>	<b>45,911,453,711</b>	<b>50,708,574,000</b>	<b>54,792,688,000</b>	<b>44,062,426,000</b>
71000	Lesen, Bayaran Pendaftaran Dan Permit <i>Licences, Registration Fees And Permits</i>	11,100,889,185	12,922,279,000	9,795,730,000	9,005,236,000
72000	Bayaran Perkhidmatan <i>Service Fees</i>	952,974,288	998,623,000	874,603,000	916,166,000
73000	Penerimaan Daripada Jualan Barang <i>Receipts From Sales Of Goods</i>	72,695,175	71,426,000	64,750,000	68,817,000
74000	Sewaan <i>Rental</i>	203,369,197	188,539,000	184,068,000	191,716,000

**RINGKASAN ANGGARAN HASIL MALAYSIA BAGI TAHUN 2010**  
**ABSTRACT OF THE ESTIMATED REVENUE OF MALAYSIA FOR THE YEAR 2010**

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR TAHUN</b> <b>2008</b> <i>(Actual Revenue</i> <i>2008)</i>	<b>ANGGARAN</b> <b>TAHUN 2009</b> <b>-Selepas Perubahan</b> <b>Cukai 2009</b> <i>(2009 Estimate</i> <i>-After 2009 tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2009</b> <i>(Revised 2009</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2010</b> <i>(2010 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
75000 Faedah Dan Pulangan Dari Pelaburan <i>Interest And Returns On Investment</i>	32,271,404,604	35,442,421,000	42,385,145,000	32,322,084,000
76000 Denda Dan Penalti <i>Fines And Penalties</i>	591,447,592	534,729,000	637,184,000	667,162,000
77000 Sumbangan Dan Pampasan Daripada Luar Negeri Dan Sumbangan Tempatan <i>Contributions And Compensation From Overseas And Local Contributions</i>	162,301,912	2,934,000	1,919,000	2,000,000
78000 Pendapatan Daripada Aktiviti Carigali Minyak Dan Gas MTJA <i>Income From Exploration Of Oil And Gas MTJA</i>	556,371,758	547,623,000	849,289,000	889,245,000
80000 <b>TERIMAAN BUKAN HASIL</b> <i>NON-REVENUE RECEIPTS</i>	<b>692,726,217</b>	<b>631,576,000</b>	<b>496,840,000</b>	<b>520,215,000</b>
81000 Pulangan Balik Perbelanjaan <i>Refunds Of Expenditure</i>	622,842,705	604,395,000	485,469,000	508,309,000
82000 Terimaan Daripada Agensi Kerajaan <i>Receipts From Government Agencies</i>	69,883,512	27,181,000	11,371,000	11,906,000
90000 <b>HASIL DARIPADA WILAYAH PERSEKUTUAN</b> <i>REVENUES FROM FEDERAL TERRITORIES</i>	<b>291,902,545</b>	<b>364,427,000</b>	<b>301,598,000</b>	<b>315,787,000</b>
91000 Hasil Cukai Daripada Wilayah Persekutuan <i>Tax Revenue From Federal Territories</i>	231,312,889	307,812,000	238,634,000	249,861,000
92000 Hasil Bukan Cukai Daripada Wilayah Persekutuan <i>Non-Tax Revenue From Federal Territories</i>	60,589,656	56,615,000	62,964,000	65,926,000
<b>JUMLAH HASIL</b> <b>KERAJAAN PERSEKUTUAN</b> <i>TOTAL FEDERAL</i> <i>GOVERNMENT REVENUE</i>	<b>159,793,386,188</b>	<b>175,855,425,000</b>	<b>162,099,806,000</b>	<b>148,446,160,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
60000 <b>HASIL CUKAI TAX REVENUE</b>				
61000 CUKAI LANGSUNG DIRECT TAXES				
61100 <b>Cukai Pendapatan - Income Tax -</b>				
61101 Cukai Pendapatan Dan Tambahan Cukai Pendapatan - Individu <i>Income Taxes and Supplementary Income Taxes - Individuals</i>	14,966,064,963	15,122,126,000	15,379,060,000	15,836,503,000
61102 Cukai Pendapatan Dan Tambahan Cukai Pendapatan - Syarikat <i>Income Taxes and Supplementary Income Taxes - Companies</i>	37,741,150,395	35,690,505,000	31,684,496,000	35,728,447,000
61103 Cukai Pendapatan - Petroleum <i>Petroleum Income Tax</i>	24,191,043,466	35,825,594,000	27,000,000,000	19,366,376,000
61104 Cukai Pendapatan-Koperasi <i>Income Tax-Cooperatives</i>	204,466,425	195,749,000	278,810,000	314,049,000
61105 Cukai Pendapatan - Pegangan <i>Income Tax-Withholding Tax</i>	1,349,893,314	1,254,534,000	1,328,020,000	1,329,740,000
61199 Lain-lain <i>Others</i>	22,177,456	10,000,000	14,000,000	15,000,000
Jumlah Cukai Pendapatan <i>Total Income Tax</i>	<b>78,474,796,019</b>	<b>88,098,508,000</b>	<b>75,684,386,000</b>	<b>72,590,115,000</b>
61900 <b>Cukai Langsung Yang Lain - Other Direct Taxes -</b>				
61912 Duti Setem <i>Stamp Duties</i>	3,492,254,739	3,585,853,000	2,984,705,000	3,297,308,000
61913 Duti Atas Keuntungan Harta <i>Real Property Gains Tax</i>	109,598,973	-	38,377,000	-
61914 Cukai Aktiviti Perniagaan Luar Pesisir Labuan <i>Labuan Offshore Business Activity Tax</i>	16,561,343	11,000,000	14,795,000	15,000,000
61999 Lain-Lain <i>Other Direct Taxes</i>	44,524,562	22,421,000	12,295,000	13,420,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI LANGSUNG—(samb.) DIRECT TAXES—(cont.)				
Cukai Langsung Yang Lain—(samb.) Other Direct Taxes—(cont.)				
Jumlah Cukai Langsung Yang Lain Total Other Direct Taxes	3,662,939,617	3,619,274,000	3,050,172,000	3,325,728,000
Jumlah Cukai Langsung Total Direct Taxes	82,137,735,636	91,717,782,000	78,734,558,000	75,915,843,000
62000 CUKAI TIDAK LANGSUNG INDIRECT TAXES				
62100 <b>Duti Kastam - Eksport -     Customs Duties - Export -</b>				
62101 Getah Rubber	-	-	5,000	5,000
62103 Boksit Bauxite	-	-	7,000	7,000
62104 Sisa Besi Scrap Iron	68,491	167,000	-	-
62105 Ilmenite Ilmenite	280,222	-	-	-
62110 Kayu Balak Timber	81,486	70,000	91,000	91,000
62111 Minyak Kelapa Sawit Mentah Crude Palm Oil	15,484,454	19,462,000	5,608,000	5,608,000
62112 Minyak Kelapa Sawit Yang Diproses Processed Palm Oil	7,945,645	15,048,000	6,087,000	6,087,000
62113 Bahan Binaan Building Materials	1,645	-	-	-



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Eksport—(samb.) Customs Duties - Export—(cont.)				
62114 Petroleum Mentah Crude Oil	2,703,300,895	2,938,778,000	1,215,465,000	1,410,124,000
62116 Isi Rong Kelapa Sawit Palm Kernel	42,135,693	45,038,000	29,884,000	29,884,000
62117 Rotan Rattan	492,114	441,000	525,000	525,000
62119 Makanan Ternakan Animal Feeds	-	10,000	-	-
62199 Duti Eksport Yang Lain Other Export Duties	9,101,524	12,540,000	7,793,000	7,793,000
Jumlah Duti Eksport Total Export Duties	<b>2,778,892,169</b>	<b>3,031,554,000</b>	<b>1,265,465,000</b>	<b>1,460,124,000</b>
<b>62200 Duti Kastam - Import - Customs Duties - Import -</b>				
62201 Petrol Petrol	201,783	183,000	70,000	61,000
62202 Minyak Pelincir Dan Gris Grease and Lubricant	7,428,417	6,554,000	5,809,000	5,032,000
62203 Minyak Pembakar Fuel	190,076	154,000	323,000	280,000
62205 Minyak Penerbangan Flight Fuel	4,628	6,000	-	-
62207 Diesel Diesel	1,965	-	54,000	46,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62208 Keluaran Petroleum Dan Bahan Pembakar Yang Lain <i>Other Petroleum and Fuel Product</i>	30	140,000	-	-
62209 Motokar - CBU <i>Vehicles - CBU</i>	403,572,947	177,689,000	348,211,000	301,582,000
62210 Motokar - CKD <i>Vehicles - CKD</i>	67,074,330	63,378,000	49,478,000	42,852,000
62211 Kenderaan Bermotor Dagangan <i>Commercial Motor Vehicles</i>	38,231,315	33,484,000	38,002,000	32,913,000
62212 Alat-alat Ganti Kenderaan Bermotor <i>Motor Spare Parts</i>	127,893,003	110,941,000	110,325,000	95,551,000
62213 Minuman Keras <i>Liquor</i>	67,815,590	60,656,000	49,909,000	43,226,000
62214 Minuman Keras Malt <i>Malt Liquor</i>	4,191,085	3,330,000	4,313,000	3,735,000
62215 Buah-Buahan Segar, Kering Dan Jeruk <i>Fresh, Dried And Preserved Fruits</i>	17,292,492	18,123,000	18,756,000	16,244,000
62216 Telefon Bimbit <i>Handphone</i>	275,892	303,000	21,000	18,000
62217 Makanan Dalam Tin <i>Canned Food</i>	2,473,295	737,528	445,000	386,000
62218 Makanan Ternakan <i>Animal Feeds</i>	354	-	1,000	1,000
62219 Tembakau <i>Tobacco</i>	91,760,842	85,630,000	79,795,000	69,111,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62220 Tekstil Berela Textiles	17,322,036	15,550,000	14,784,000	12,805,000
62221 Televisyen Television	18,781,931	18,599,000	9,037,000	7,827,000
62222 Alat Perakam Video Video Recorder	148,541	204,000	32,000	27,000
62223 Peti Sejuk Refrigerators	19,718,089	16,353,000	11,424,000	9,895,000
62224 Alat-alat Audio Elektronik Audio Electronic Appliances	18,267,529	16,664,000	14,313,000	12,396,000
62225 Perkakas Elektrik Rumah Yang Lain Other Household Electrical Equipment	30,452,574	7,171,260	19,189,000	16,620,000
62226 Alat Muzik Musical Instruments	900,426	850,000	810,000	701,000
62227 Mesin Dan Alat Ganti Machines And Spare Parts	334,852,336	308,797,698	233,733,000	202,433,000
62228 Perabot (Selain Daripada Kayu) Furniture (Other Than Wood)	4,387,476	4,353,000	911,000	789,000
62229 Kaca Dan Barang Kaca Glass And Glassware	30,922,691	26,215,428	25,207,000	21,832,000
62230 Besi Keluli Dalam Bentuk Struktur Structured Steel	223,679,475	202,908,000	148,367,000	128,499,000
62231 Jubin Tiles	58,418,646	44,116,000	36,425,000	31,547,000
62232 Bahan Binaan Yang Lain Other Building Materials	14,160,125	17,598,330	4,870,000	4,218,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI —(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG —(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62233 Kunci Dan Mangga Locks And Keys	8,549,514	7,805,000	7,238,000	6,269,000
62234 Bahan Kimia Untuk Mencuci Chemical Detergents	29,227,640	21,687,000	16,901,000	14,638,000
62235 Baja Fertilizers	31,332,212	21,953,299	205,000	178,000
62236 Resin Dan Bahan Plastik Resins And Plastic Materials	138,464,840	32,210,630	100,480,000	87,025,000
62237 Ubat Medicine	83,536	3,000	1,000	1,000
62238 Motorsikal Dan Skuter Motorcycles and Scooters	12,042,590	9,894,000	14,297,000	12,382,000
62239 Cerut Cigars	1,178,425	885,000	661,000	572,000
62240 Rokok Cigarettes	1,780,609	1,844,000	5,901,000	5,111,000
62241 Barangan Buatan Tekstil Textile Products	94,765,772	76,553,000	80,405,000	69,638,000
62242 Barangan Tekstil Yang Lain Miscellaneous Textile Products	9,930,614	7,674,157	7,824,000	6,776,000
62243 Benang Yarn	3,047,606	2,765,905	3,275,000	2,836,000
62244 Permaidani Dan Felt, Floor Coverings Carpets and Felt, Floor Coverings	7,061,072	3,982,079	5,017,000	4,345,000
62245 Tayar-tayar Kenderaan Tyres For Motor Vehicles	67,266,510	63,348,000	63,874,000	55,321,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI —(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62246 Bayaran Lebihan EFT EFT Excess Charges	100,186	84,000	69,000	60,000
62247 Pungutan Hasil POS Collection from POS	4,892,896	4,570,000	5,444,000	4,715,000
62248 Pungutan Balai Luar Outstation Charge Collection	9	-	40,000	34,000
62249 Kurang Bayar EFT EFT Under Charges	3,666	7,000	-	-
62250 Bahan Keluli Untuk Binaan Steels For Construction	13,468,709	6,762,000	9,180,000	7,950,000
62251 Makanan Tambahan Food Supplements	2,842	5,000	8,000	7,000
62252 Permainan Kanak-kanak Children's Toys	8,565,935	7,333,000	6,254,000	5,416,000
62253 Perabot Buatan Kayu Wood Furnitures	4,932,460	4,152,000	3,902,000	3,379,000
62254 Keluaran Kayu (Selain Kayu Separuh Siap) Wood Products (Other Than Half Processed Wood)	105,037	44,472	96,000	83,000
62255 Anti Lambakan Anti-Dumping	159,032	147,000	281,000	243,000
62256 Jamu atau Produk Lain Untuk Kecantikan Cosmetic Products	17,821,674	12,193,000	22,579,000	19,555,000
62257 Kertas Dan Barangan Buatan Kertas Paper and Paper Products	54,151,705	45,884,000	44,857,000	38,851,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL CUKAI —(samb.) TAX REVENUE—(cont.)					
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)					
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)					
62258	Kenderaan Bermotor Yang Lain <i>Other Motor Vehicles</i>	13,950,030	14,747,000	11,978,000	10,374,000
62259	Rokok / Kretek <i>Cigarettes</i>	62,024	11,000	71,000	61,000
62260	Makanan Laut Kering Atau Basah <i>Seafoods</i>	2,455,315	678,759	3,136,000	2,716,000
62261	Susu Dan Keluaran Tenusu <i>Milk and Dairy Products</i>	9,433,697	2,655,173	1,234,000	1,068,000
62262	Binatang Ternakan Dan Keluaran Ternakan <i>Livestocks and Products Thereof</i>	1,162,807	514,547	2,768,000	2,397,000
62263	Sayur-Sayuran Segar, Kering Atau Jeruk <i>Fresh, Dried or Preserved Vegetables</i>	1,596,734	954,726	918,000	795,000
62264	Kopi Dan Teh <i>Coffee and Tea</i>	4,208,788	334,903	3,802,000	3,293,000
62265	Bijirin Dan Keluarannya <i>Cereals And Products Thereof</i>	2,866,098	2,329,000	2,493,000	2,159,000
62266	Lemak Binatang Dan Keluarannya <i>Animal Fats and Products Thereof</i>	742,739	699,000	641,000	555,000
62268	Gula Dan Keluarannya <i>Sugar and Products Thereof</i>	8,473,788	8,122,342	7,788,000	6,745,000
62269	Koko Dan Keluarannya <i>Cocoa and Products Thereof</i>	17,298,202	13,692,171	18,551,000	16,066,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI —(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62270 Makanan Dari Bijirin, Tepung Dan Susu <i>Foods From Cereals, Flour and Milk</i>	12,407,025	5,894,499	8,146,000	7,055,000
62271 Makanan Dari Buah, Sayuran Dan Bahagiannya <i>Foods From Fruits, Vegetables And Part Thereof</i>	52,914,358	9,738,126	21,306,000	18,453,000
62272 Air Tulen Dan Air Yang Diproses <i>Pure And Processed Water</i>	5,223,419	2,826,000	7,229,000	6,261,000
62274 Cat Pewarna Dan Dakwat <i>Paint And Ink</i>	20,630,283	16,828,000	15,649,000	13,553,000
62275 Sabun Dan Bahan Pencuci <i>Soaps And Detergents</i>	146,168	93,000	133,000	115,000
62276 Bahan Keluaran Petroleum <i>Petroleum Products</i>	1,081,374	937,000	964,000	835,000
62277 Dental Preparation <i>Dental Preparation</i>	276,589	52,000	3,000	3,000
62278 Gam Dan Bahan Pelekat <i>Glue And Adhesive</i>	4,993,739	3,765,000	4,140,000	3,585,000
62279 Bahan Letupan <i>Explosives</i>	706,212	624,000	976,000	846,000
62280 Filem Fotograf Dan Sinematografi <i>Films, Photographs And Cinematography</i>	7,389,929	6,737,000	7,304,000	6,325,000
62281 Racun Serangga Dan Haiwan Perosak <i>Pesticides</i>	3,361,135	2,963,189	726,000	629,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI —(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62282 Getah Dan Keluaran Getah (Selain Beg, Kasut Dan Tayar) Rubber and Products Thereof (Other Than Bags, Shoes And Tyres)	28,791,327	20,018,238	23,459,000	20,317,000
62283 Kulit Dan Barangan Kulit Leathers And Products Thereof	14,299,995	2,545,541	11,154,000	9,661,000
62284 Kayu Balak Atau Kayu Separuh Siap Timber Or Half Processed Timber	3,691,972	3,299,000	3,104,000	2,688,000
62285 Kasut Dan Bahagiannya Shoes and Parts Thereof	20,161,907	17,007,000	16,259,000	14,082,000
62286 Topi, Headgear Dan Bahagiannya Caps, Headgears And Parts Thereof	2,334,928	1,986,000	2,085,000	1,806,000
62287 Seramik Dan Keluaran Seramik Ceramics And Products Thereof	15,813,488	14,436,000	10,110,000	8,756,000
62288 Logam Berharga, Batu Permata Dan Mutiara Valuable Metals, Jewels And Pearls	3,039	7,000	2,000	2,000
62289 Barangan Buatan Logam Metal Products	160,418	139,000	46,000	40,000
62290 Wine Wine	555,269	-	-	-
62297 Pungutan Duti Daripada Penumpang Duties Collected From Passengers	9,978,418	9,278,000	9,550,000	8,271,000



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI —(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62299 Duti Import Yang Lain Other Import Duties	258,671,046	255,130,000	173,140,000	149,954,000
Jumlah Duti Import Total Import Duties	<b>2,635,197,270</b>	<b>1,991,517,000</b>	<b>1,992,268,000</b>	<b>1,725,478,000</b>
<b>62300 Duti Eksais - Excise Duties -</b>				
62302 Minyak Pelincir Dan Gris Grease and Lubricant	8,992	-	-	-
62303 Minyak Pembakar Fuel	-	-	7,000	8,000
62307 Diesel Diesel	7,537	20,000	-	1,000
62308 Keluaran Petroleum Dan Bahan Pembakar Lain Petroleum Products And Other Fuels	96,034	247,000	-	-
62309 Minuman Keras Buatan Tempatan Locally Manufactured Liquor	118,967,601	106,744,000	92,048,000	101,958,000
62310 Bir Daripada Malt Beer From Malt	1,139,439,913	1,028,914,000	959,479,000	1,012,784,000
62311 Wine Wine	2,052,367	2,330,000	947,000	1,078,000
62312 Rokok Buatan Tempatan Locally Manufactured Cigarettes	2,745,758,549	3,189,171,000	2,805,655,000	3,007,732,000
62313 Tembakau Tobacco	1,053,802	435,000	3,249,000	3,697,000
62314 Cerut Cigars	19	-	-	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI —(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Eksais—(samb.) Excise Duties—(cont.)				
62315 Mahjong Mahjong	5,562	15,000	2,000	3,000
62318 Kenderaan Penumpang Passenger Vehicles	4,855,469,365	5,093,620,000	4,223,749,000	4,382,936,000
62319 Kenderaan Lain Other Motor Vehicles	138,282	-	62,000	70,000
62323 Daun Terup Playing Cards	710,953	757,000	558,000	635,000
62324 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	309,437	794,000	203,000	231,000
62325 Kenderaan Bermotor Bas Bus Motor Vehicles	208	-	-	-
62326 Motorsikal Dan Skuter Motorcycles and Scooters	309,644,609	431,901,000	227,616,000	259,029,000
62399 Duti Eksais Yang Lain Other Excise Duties	69,917	18,000	60,000	68,000
Jumlah Duti Eksais Total Excise Duties	<b>9,173,733,147</b>	<b>9,854,966,000</b>	<b>8,313,635,000</b>	<b>8,770,230,000</b>
62400 Cukai Jualan Ke Atas Keluaran Tempatan - Sales Tax On Locally Manufactured Goods -				
62401 Jubin Tiles	87,288,281	77,519,000	74,478,000	84,722,000
62402 Tembakau Tobacco	718,124	687,000	840,000	956,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI —(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Ke Atas Keluaran Tempatan—(samb.) Sales Tax On Locally Manufactured Goods—(cont.)				
62403 Minyak Wangi, Bedak Dan Alat Solek Perfumes, Powders And Cosmetics	5,995,534	7,256,000	4,783,000	5,441,000
62404 Barang-Barang Kemas Jewelleries	4,000	10,000	-	-
62405 Minuman Keras Liquors	10,990,689	12,973,000	22,914,000	26,065,000
62406 Bir Daripada Malt Beer From Malt	71,960,246	88,488,000	67,193,000	76,436,000
62407 Minuman Ringan Soft Drinks	147,272,212	159,733,000	184,479,000	209,854,000
62408 Kenderaan Bermotor Penumpang Passenger Motor Vehicles	1,584,533,372	1,653,104,000	1,401,864,000	1,594,688,000
62409 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	520,766,898	642,326,000	471,535,000	536,394,000
62410 Bas Bus	6,331,835	5,847,000	3,951,000	4,495,000
62411 Mesin Dan Alat-Alat Ganti Machines And Spare Parts	54,863,386	59,769,000	47,865,000	54,449,000
62412 Makanan Ringan Junk Food	123,276,154	123,794,000	132,765,000	151,027,000
62413 Barang-Barang Buatan Getah Selain Dari Kasut Ruber Based Products Other Than Shoes	106,431,881	121,195,000	96,302,000	109,548,000
62414 Kasut Getah Rubber Shoes	12,921,987	13,258,000	12,167,000	13,840,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI —(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG —(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Ke Atas Keluaran Tempatan—(samb.) Sales Tax On Locally Manufactured Goods—(cont.)				
62415 Barang Buatan Plastik Plastic Products	143,917,553	150,356,000	142,847,000	162,495,000
62416 Tekstil Textiles	5,394,615	5,561,000	6,075,000	6,910,000
62417 Pakaian Apparels	26,536,614	30,718,000	23,894,000	27,180,000
62418 Barang-Barang Elektrik Electrical Products	370,520,844	421,562,000	294,530,000	335,042,000
62419 Perabot Dan Barang-Barang Buatan Kayu Furniture And Wood Products	65,018,811	70,680,000	70,806,000	80,545,000
62420 Barang Buatan Logam Selain Mesin Metal Products Other Than Machine	166,170,105	190,755,000	155,922,000	177,368,000
62421 Sabun Dan Bahan Pencuci Soaps And Detergents	54,911,324	53,439,000	68,339,000	77,739,000
62422 Kertas Dan Keluarannya Paper And Paper Products	59,512,195	64,923,000	58,371,000	66,400,000
62423 Cat Dan Barnis Paint And Varnish	118,476,016	159,208,000	93,379,000	106,223,000
62424 Bateri Untuk Lampu Dan Radio Radio And Torchlight Batteries	649,373	794,000	47,000	54,000
62425 Bateri-Bateri Yang Lain Other Batteries	36,328,919	31,508,000	25,078,000	28,527,000
62426 Barang-Barang Buatan Simen Cement Based Products	5,277,047	5,360,000	3,546,000	4,034,000
62427 Petrol Petrol	194,452,900	306,000	494,411,000	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI —(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Ke Atas Keluaran Tempatan—(samb.) Sales Tax On Locally Manufactured Goods—(cont.)				
62428 Diesel Diesel	96,937,208	289,000	523,681,000	-
62429 Keluaran Petroleum Dan Bahan Pembakar Yang Lain Petroleum Products And Other Fuel	24,387,783	10,382,000	29,251,000	33,275,000
62430 Pungutan Balai Luar Outstation Charge Collection	112,661	91,000	64,000	73,000
62431 Cerut Cigars	136,475	121,000	288,000	327,000
62432 Rokok Cigarettes	138,048,201	114,484,000	190,036,000	216,176,000
62433 Telefon Bimbit Handphones	1,645,363	554,000	835,000	950,000
62499 Keluaran Lain Other Products	744,399,781	883,435,000	615,741,000	700,435,000
Jumlah Cukai Jualan Ke Atas Keluaran Tempatan Total Sales Tax On Locally Manufactured Goods	<b>4,986,188,387</b>	<b>5,160,485,000</b>	<b>5,318,277,000</b>	<b>4,891,668,000</b>
<b>62500 Cukai Jualan Atas Barangan Import - Sales Tax on Imported Goods -</b>				
62501 Wine Wine	186,288	173,000	114,000	128,000
62502 Tembakau Tobaccos	1,047,423	1,059,000	1,330,000	1,488,000
62503 Cerut Cigars	171,318	74,000	172,000	192,000
62504 Rokok/Kretek Cigarettes	197,612	153,000	906,000	1,013,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Atas Barangan Import—(samb.) Sales Tax on Imported Goods—(cont.)				
62505 Minuman Keras <i>Liquors</i>	8,045,722	7,157,000	9,396,000	10,509,000
62506 Bir Daripada Malt <i>Beers From Malt</i>	367,287	366,000	796,000	890,000
62507 Motorkar CKD <i>Vehicles - CKD</i>	841,031	720,000	379,000	424,000
62508 Motorkar CBU <i>Vehicles - CBU</i>	287,790,990	224,078,000	452,298,000	505,837,000
62509 Bas <i>Bus</i>	695,487	1,618,000	39,000	43,000
62510 Motorsikal Dan Skuter <i>Motorcycles and Scooters</i>	4,767,842	185,000	15,939,000	17,826,000
62511 Lain-lain Kenderaan Bermotor <i>Other Motor Vehicles</i>	9,513,338	10,675,000	19,649,000	21,974,000
62512 Produk Anyaman Dari Tumbuhan <i>Handicrafts</i>	2,268,205	11,000	6,795,000	7,600,000
62513 Seramik Dan Keluarannya <i>Ceramics And Products Thereof</i>	4,604,675	10,000	8,739,000	9,774,000
62514 Pakaian <i>Apparels</i>	-	-	1,000	1,000
62515 Minyak Pelincir Dan Gris <i>Lubricants And Grease</i>	18,006,915	441,000	44,316,000	49,561,000
62517 Minyak Tanah <i>Kerosene</i>	13,947	-	-	-
62518 Minyak Penerbangan <i>Flight Fuel</i>	1,247	-	-	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Atas Barangan Import—(samb.) Sales Tax on Imported Goods—(cont.)				
62519 Gas Cecair Petroleum Liquid Petroleum Gas	159	-	2,000	2,000
62520 Alat Ganti Kenderaan Bermotor Motor Vehicles Spare Parts	40,364,784	1,576,000	91,676,000	102,528,000
62521 Buah-Buahan Segar, Kering Dan Jeruk Fresh, Dried And Preserved Fruits	12,320,694	744,000	37,198,000	41,601,000
62522 Makanan Dalam Tin Dan Lain- Lain Canned Food And Others	773,558	321,000	1,116,000	1,248,000
62523 Makanan Ternakan Animal Feeds	8,319	-	9,000	10,000
62524 Tekstil Berela Textiles	10,270,226	156,000	28,490,000	31,862,000
62525 Barangan Buatan Tekstil Textile Products	41,827,114	1,355,000	98,941,000	110,653,000
62526 Televisyen Television	24,774,183	5,386,000	72,106,000	80,641,000
62527 Petrol Petrol	403,517,235	3,000	357,415,000	-
62528 Diesel Diesel	151,102,009	-	199,879,000	-
62529 Keluaran Petroleum Dan Bahan Pembakar Yang Lain Petroleum Products And Other Fuel	4,729,575	5,921,000	3,372,000	3,771,000
62530 Alat Perakam Video (VCR) Video Recorders	5,018,568	-	14,846,000	16,603,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Atas Barangan Import—(samb.) Sales Tax on Imported Goods—(cont.)				
62531 Peti Sejuk Refrigerators	25,034,366	143,000	53,342,000	59,656,000
62532 Alat-Alat Audio Elektronik Audio Electronic Appliances	22,809,747	101,000	54,143,000	60,553,000
62533 Perkakasan Rumahtangga Elektrik Yang Lain Other Household Electrical Equipments	15,191,881	330,000	35,378,000	39,566,000
62534 Alat-Alat Muzik Musical Instruments	3,138,116	173,000	7,389,000	8,264,000
62535 Mesin Dan Alat Ganti Machines And Spare Parts	191,527,398	3,901,000	427,935,000	478,590,000
62536 Perabot (Selain Daripada Kayu) Furnitures (Other Than Wood)	7,911,842	72,000	17,592,000	19,675,000
62537 Kaca Dan Barang-Barang Kaca Glass And Glassware	9,967,985	254,000	24,254,000	27,125,000
62538 Besi Keluli Dalam Bentuk Struktur Structured Steel	44,884,769	1,109,000	95,746,000	107,079,000
62539 Jubin Tiles	20,579,435	8,100,000	29,661,000	33,172,000
62540 Bahan Binaan Lain Other Building Materials	1,375,771	42,000	2,916,000	3,261,000
62541 Kunci Dan Mangga Locks And Keys	2,466,883	5,000	5,687,000	6,360,000
62542 Bahan Kimia Untuk Mencuci Chemical Detergents	8,797,772	37,000	21,908,000	24,501,000
62543 Baja Fertilizers	4,219	3,000	-	-



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Atas Barangan Import—(samb.) Sales Tax on Imported Goods—(cont.)				
62544 Resin Dan Bahan Plastik Resins And Plastic Materials	8,961,767	160,000	14,214,000	15,897,000
62545 Ubat Medicine	29,081	-	205,000	229,000
62546 Duti Import Penumpang Duties Collected From Passengers	-	-	3,000	4,000
62547 Benang Yarn	376,138	-	1,190,000	1,331,000
62548 Karpit Dan Felt, Floor Coverings Carpets and Felt, Floor Coverings	741,704	8,000	700,000	783,000
62549 Tayar-Tayar Kenderaan Tyres For Motor Vehicles	28,323,049	2,421,000	68,105,000	76,166,000
62550 Bahan Keluli Untuk Binaan Steels For Construction	172,849	1,000	417,000	466,000
62551 Makanan Tambahan Food Supplement	120	-	15,000	17,000
62552 Permainan Kanak-Kanak Children's Toys	8,089,843	38,000	17,583,000	19,664,000
62553 Perabot Buatan Kayu Wood Furnitures	17,889,570	499,000	37,184,000	41,585,000
62554 Jamu/Produk Lain Untuk Kecantikan Cosmetic Products	13,540,975	13,000	39,648,000	44,342,000
62555 Kertas Dan Barangan Buatan Kertas Paper And Paper Products	17,702,222	7,000	48,038,000	53,724,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Atas Barangan Import—(samb.) Sales Tax on Imported Goods—(cont.)				
62556 Telefon Bimbit Handphones	2,776,581	904,000	11,628,000	13,004,000
62599 Barangan Lain Other Goods	1,901,825,719	2,618,480,000	657,686,000	735,538,000
Jumlah Cukai Jualan Atas Barangan Import Total Sales Tax On Imported Goods	<b>3,387,345,553</b>	<b>2,898,983,000</b>	<b>3,138,486,000</b>	<b>2,886,731,000</b>
Jumlah Cukai Jualan Total Sales Tax	<b>8,373,533,940</b>	<b>8,059,468,000</b>	<b>8,456,763,000</b>	<b>7,778,399,000</b>
<b>62600 Cukai Perkhidmatan - Service Tax -</b>				
62601 Makanan/Minuman/Tembakau Dalam Hotel Food/Drink/Tobacco Inside Hotel	263,398,907	293,021,000	216,072,000	226,255,000
62602 Makanan/Minuman/Tembakau Luar Hotel Food/Drink/Tobacco Outside Hotel	392,534,358	485,329,000	363,211,000	380,329,000
62603 Bilik Menginap/Tempat Tidur Accommodation	193,438,401	206,703,000	199,438,000	208,838,000
62604 Corkage/Towel/Cover Charge Corkage/Towel/Cover Charge	1,311,569	1,413,000	1,889,000	1,978,000
62605 Bilik Mesyuarat/Tunjuk Budaya/ Fesyen Meeting Room/Cultural/Fashion	7,271,312	4,727,000	5,674,000	5,942,000
62606 Perkhidmatan Kesihatan Health Services	7,190,183	8,298,000	8,824,000	9,240,000
62607 Perkhidmatan Urut Massage Services	9,899,551	10,131,000	9,741,000	10,200,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Perkhidmatan—(samb.) Service Tax—(cont.)				
62608 Penyediaan Pasangan Menari Dan Eskot Sosial <i>Dance Partner And Social Escort Services</i>	1,672,778	2,114,000	1,547,000	1,619,000
62609 Perkhidmatan Sukan Dan Rekreasi Oleh Kelab Persendirian <i>Recreations And Sport Services By Private Clubs</i>	27,260,587	29,945,000	28,142,000	29,468,000
62610 Penyediaan Polisi Insurans <i>Insurance Policy Preparation</i>	293,667,698	362,397,000	341,163,000	357,242,000
62611 Perkhidmatan Telekomunikasi <i>Telecommunication Services</i>	1,057,206,212	1,103,657,000	996,686,000	1,043,660,000
62613 Perkhidmatan Pelepasan Barang Dari Kawalan Kastam <i>Customs Clearance Services</i>	26,233,834	28,972,000	26,433,000	27,679,000
62614 Penyeliaan Ruang Letak Kereta <i>Parking Space Supervision</i>	34,564,921	38,116,000	35,816,000	37,504,000
62615 Perkhidmatan Kiriman Cepat <i>Fast Courier Services</i>	13,474,533	14,160,000	15,409,000	16,135,000
62616 Perkhidmatan Servis Kenderaan <i>Vehicles Services</i>	37,210,814	41,098,000	41,384,000	43,335,000
62617 Perkhidmatan Kawalan Keselamatan <i>Security Guard Services</i>	79,849,000	89,671,000	91,064,000	95,356,000
62618 Perkhidmatan Pekerjaan <i>Employment Services</i>	9,998,618	9,833,000	9,657,000	10,112,000
62619 Perkhidmatan Akauntan <i>Accountant Services</i>	63,908,912	67,043,000	71,294,000	74,654,000
62620 Perkhidmatan Perundangan/ Guaman <i>Legal Services</i>	119,958,827	134,000,000	120,978,000	126,679,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Perkhidmatan—(samb.) Service Tax—(cont.)				
62621 Perkhidmatan Jurutera Professional Professional Engineer Services	64,652,205	76,539,000	69,231,000	72,494,000
62622 Perkhidmatan Arkitek Architect Services	44,614,150	48,682,000	46,828,000	49,035,000
62623 Perkhidmatan Jurukur/Penilaian/ Pentafsir/Agen Hartanah Surveyor Services	49,451,077	54,830,000	48,658,000	50,952,000
62624 Perkhidmatan Perunding Consultation Services	243,071,892	252,501,000	262,512,000	274,884,000
62625 Perkhidmatan Veterinar Veterinary Services	9,903	15,000	-	-
62626 Perkhidmatan Kereta Sewa Dan Pandu Kereta Sewa Rent And Drive Car Services	10,728,491	11,524,000	13,590,000	14,230,000
62627 Perkhidmatan Pengurusan Management Services	78,450,567	78,523,000	92,525,000	96,886,000
62628 Perkhidmatan Pengiklanan Advertisement Services	208,967,235	248,410,000	209,415,000	219,285,000
62629 Golf (Lapangan Sasar Golf) Golf (Driving Range)	3,572,957	3,967,000	4,256,000	4,456,000
62630 Bilik Menginap/Tempat Tidur Hospital Persendirian Accommodation At Private Hospital	1,215,588	1,246,000	1,350,000	1,414,000
62699 Cukai Perkhidmatan Yang Lain Others Service Tax	562,557	895,000	948,000	993,000
Jumlah Cukai Perkhidmatan Total Service Tax	<b>3,345,347,637</b>	<b>3,707,760,000</b>	<b>3,333,735,000</b>	<b>3,490,854,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
62700 <b>Levi - Levy -</b>				
62701 Levi Minyak Kelapa Sawit <i>Levy On Palm Oil</i>	112,450,850	-	-	-
62702 Levi Minyak Isirong Kelapa Sawit <i>Levi On Palm Kernel Oil</i>	27,403,246	-	-	-
62703 Levi Kenderaan Barang-barang <i>Levy On Goods Vehicles</i>	148,121,828	146,362,000	146,790,000	156,635,000
62704 Levi Elektrik <i>Levy On Electricity</i>	91,839,532	200,000,000	300,000,000	-
62705 Levi Buah Kelapa Sawit <i>Levy On Oil Palm Fruit</i>	199,360,304	1,350,000,000	15,000,000	-
Jumlah Levi <i>Total Levy</i>	<b>579,175,760</b>	<b>1,696,362,000</b>	<b>461,790,000</b>	<b>156,635,000</b>
62800 <b>Duti Eksais Terhadap Barangan Import - Excise Duty on Imported Goods -</b>				
62801 Bir Daripada Malt <i>Beers From Malt</i>	6,536,263	6,103,000	7,056,000	7,443,000
62802 Duti Eksais Terhadap Rokok Import <i>Excise Duty on Imported Cigarettes</i>	2,052,070	1,612,000	7,170,000	7,564,000
62803 Duti Eksais Terhadap Minuman Keras Import <i>Excise Duty on Imported Liquor</i>	80,723,196	77,144,000	58,782,000	62,010,000
62804 Wine <i>Wine</i>	1,134,208	1,152,000	599,000	632,000
62805 Bas <i>Bus</i>	3,187	7,000	-	-
62806 Motokar CBU <i>Vehicles-CBU</i>	1,342,637,137	1,395,473,000	1,333,243,000	1,406,467,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Eksais Terhadap Barangan Import—(samb.) Excise Duty on Imported Goods—(cont.)				
62807 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	7,964,760	16,102,000	1,134,000	1,196,000
62808 Motosikal Dan Skuter Motorcycles And Scooters	48,202,255	68,148,000	22,123,000	23,338,000
62809 Kenderaan Bermotor Yang Lain Other Motor Vehicles	99,147	204,000	-	-
62810 Cerut Cigars	4,902,432	1,806,000	995,000	1,050,000
62811 Tembakau Tobaccos	11,848,748	12,751,000	9,036,000	9,532,000
62812 Tekstil Berela Textiles	-	-	3,000	4,000
62813 Pakaian Apparels	839	2,000	-	-
62816 Alat Ganti Kenderaan Bermotor Motor Vehicles Spare Parts	1,744	3,000	-	-
62817 Motokar CKD Vehicles - CKD	2,017,774	1,957,000	1,346,000	1,420,000
62899 Duti Eksais Terhadap Barangan Import Yang Lain Other Excise Duty On Imported Goods	546,529	548,000	550,000	580,000
Jumlah Duti Eksais Terhadap Barangan Import Total Excise Duty on Imported Goods	<b>1,508,670,289</b>	<b>1,583,012,000</b>	<b>1,442,037,000</b>	<b>1,521,236,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
<b>62900 Pelbagai Cukai Tidak Langsung - Miscellaneous Indirect Taxes -</b>				
62999 Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Taxes	2,365,017,867	2,508,427,000	2,508,429,000	2,728,933,000
Jumlah Cukai Tidak Langsung Total Indirect Taxes	<b>30,759,568,079</b>	<b>32,433,066,000</b>	<b>27,774,122,000</b>	<b>27,631,889,000</b>
<b>JUMLAH HASIL CUKAI TOTAL TAX REVENUE</b>	<b>112,897,303,715</b>	<b>124,150,848,000</b>	<b>106,508,680,000</b>	<b>103,547,732,000</b>
<b>70000 HASIL BUKAN CUKAI— NON-TAX REVENUE—</b>				
71000 LESEN, BAYARAN PENDAFTARAN DAN PERMIT— LICENCES, REGISTRATION FEES AND PERMIT—				
<b>71100 Bayaran Ke Atas Kenderaan — Fees On Vehicles —</b>				
71101 Lesen Memandu Kenderaan Driving Licences	331,462,772	361,148,000	345,740,000	354,133,000
71102 Lesen Vokasional Dan Kenderaan Perdagangan Vocational And Commercial Vehicle Licences	20,969,244	22,905,000	21,339,000	22,401,000
71103 Bayaran Pendaftaran Biasa Kenderaan Jalan Raya Ordinary Registration Fees For Public Transport	124,194,534	135,370,000	113,675,000	119,332,000
71104 Bayaran Pendaftaran Ad Valorem Kenderaan Ad Valorem Registration Fees	21,163,271	23,008,000	13,682,000	14,362,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)				
Bayaran Ke Atas Kenderaan — (samb.) Fees On Vehicles — (cont.)				
71105 Lesen Kenderaan Bermotor Motor Vehicles Licences	1,799,105,572	1,619,039,000	1,753,794,000	1,806,408,000
71106 Lesen Kenderaan Perdagangan Commercial Vehicles Licences	15,782,056	16,279,000	16,426,000	17,244,000
71107 Lesen Kenderaan Pelancongan Tour Vehicles Licences	729,771	680,000	643,000	675,000
71199 Bayaran Lain Other fees	20,011	10,000,000	30,000	32,000
Jumlah Bayaran Ke Atas Kenderaan Total Fees On Vehicles	<b>2,313,427,231</b>	<b>2,188,429,000</b>	<b>2,265,329,000</b>	<b>2,334,587,000</b>
71200 <b>Bayaran Untuk Radio, TV Dan Telekomunikasi - Fees For Radio, Television And Telecommunication -</b>				
71299 Bayaran Lain Other Fees	8,540	7,000	2,000	3,000
Jumlah Bayaran Untuk Radio, TV Dan Telekomunikasi Total Fees For Radio, Television And Telecommunication	<b>8,540</b>	<b>7,000</b>	<b>2,000</b>	<b>3,000</b>



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)				
<b>71300 Bayaran Untuk Pendaftaran Individu — Individual Registration Fees —</b>				
71301 Pendaftaran Kelahiran, Anak Angkat Dan Pendaftaran Kematian <i>Registration of Births, Adopted Children And Deaths</i>	3,191,949	4,438,000	3,184,000	3,343,000
71302 Pendaftaran Penduduk <i>Registration Of Residents</i>	1,387,201	1,108,000	826,000	867,000
71303 Pendaftaran Warganegara <i>Registration Of Citizens</i>	587,615	866,000	1,694,000	1,778,000
71304 Pendaftaran Perkahwinan Dan Penceraian <i>Registration Of Marriages And Divorces</i>	2,122,875	2,767,000	1,957,000	2,054,000
71305 Permit Kerja Untuk Pekerja Bukan Warganegara <i>Work Permits For Non-Citizen Residents In Malaysia</i>	251,841,109	328,390,000	265,681,000	278,905,000
71306 Pasport Dan Pembaharuannya <i>Passports And Renewal</i>	328,159,364	460,820,000	314,696,000	330,358,000
71307 Visa <i>Visas</i>	171,020,757	214,381,000	130,517,000	137,013,000
71308 Dokumen Imigresen Yang Lain <i>Other Immigration Documents</i>	20,916,002	21,464,000	13,826,000	14,514,000
71309 Levi Pekerja Asing <i>Levy On Foreign Workers</i>	1,826,437,679	1,997,518,000	1,639,655,000	1,721,261,000
71310 Kad Pintar Pelbagai Guna Kerajaan (KPP) <i>Multi Purpose Smart Card</i>	46,222,573	65,921,000	40,014,000	42,005,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)				
Bayaran Untuk Pendaftaran Individu—(samb.) Individual Registration Fees —(cont.)				
71311	916,846	1,054,000	721,000	757,000
71399	5,256,973	6,502,000	5,644,000	5,925,000
	<b>2,658,060,943</b>	<b>3,105,229,000</b>	<b>2,418,415,000</b>	<b>2,538,780,000</b>
71400				
71402	2,124	3,000	-	-
71403	336,897	652,000	626,000	658,000
71404	370	5,000	-	-
71405	5,907,993,343	7,309,000,000	4,805,378,000	3,810,000,000
71406	507,428	1,534,000	866,000	909,000
71408	2,324,245	6,247,000	3,018,000	3,168,000
71409	600	3,000	-	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)					
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)					
Bayaran untuk Berniaga —(samb.) Fees on Business —(cont.)					
71410	Akta Racun Makhluk Perosak <i>Pesticides Act</i>	4,279,364	7,844,000	3,740,000	3,927,000
71411	Lembaga Perlesenan Perkapalan Dalam Negeri <i>Inland Shipping Licensing Board</i>	2,078,631	3,745,000	2,677,000	2,810,000
71412	Lesen Pemaju Perumahan Dan Permit Iklan Jualan <i>Housing Developers Licences And Advertisement And Sales Permits</i>	4,619,100	7,873,000	5,003,000	5,252,000
71413	Permit Dan Lesen Akta Mesin Cetak Dan Penerbitan 1984 <i>Permits And Licences Under Printing Machine Act And Publications 1984</i>	2,531,300	5,019,000	2,268,000	2,381,000
71414	Lesen Mengilang <i>Manufacturing Licences</i>	131,530	220,000	113,000	119,000
71418	Akta Perkhidmatan Pembetulan <i>Drainage Services Act</i>	265,530	1,002,000	-	-
71425	Pendaftaran Kontraktor <i>Registration Of Contractors</i>	6,998,042	10,479,000	7,826,000	8,215,000
71426	Pendaftaran Koperasi <i>Registration Of Cooperatives</i>	265	1,000	-	-
71428	Pendaftaran Francais <i>Franchise Registration</i>	54,480	96,000	44,000	46,000
71430	Lesen Dan Permit Iklan Pemberipinjam Wang <i>Moneylender License and Advertising Permit</i>	3,783,319	1,267,000	3,003,000	3,152,000
71431	Lesen Dan Permit Iklan Pemegang Pajak Gadai <i>Pawnbroker License And Advertisement Permit</i>	7,134,404	26,702,000	1,507,000	1,583,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)					
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)					
Bayaran untuk Berniaga —(samb.) Fees on Business —(cont.)					
71432	Fi Pemprosesan Perakuan Pendaftaran/Lesen Kemudahan Kesihatan Swasta <i>Attestment Processing Fee For Registration/ License For Private Healthcare Amenities</i>	867,085	1,545,000	944,000	991,000
71433	Fi Pengeluaran Pendaftaran / Lesen Kemudahan Kesihatan Swasta <i>Fee For Registration/ License For Private Healthcare Amenities</i>	2,748,408	6,513,000	1,196,000	1,255,000
71434	Lesen Pengurup Wang <i>Moneychanger License</i>	2,129,050	6,821,000	813,000	854,000
71435	Bayaran Lesen Bank <i>Bank License Fees</i>	52,642,900	87,087,000	7,005,000	7,353,000
71436	Lesen Bio Bahan Api <i>Bio-fuel License</i>	-	-	16,000	16,000
71499	Bayaran Lain <i>Other Fees</i>	12,116,364	20,354,000	176,835,000	185,636,000
	Jumlah Bayaran Untuk Berniaga <i>Total Fees On Business</i>	<b>6,013,544,779</b>	<b>7,504,012,000</b>	<b>5,022,878,000</b>	<b>4,038,325,000</b>
71500	<b>Bayaran Pengangkutan Udara - Air Transport Fees -</b>				
71501	Bayaran Lapangan Terbang <i>Airport Fees And Charges</i>	133,834	328,000	45,000	48,000
71502	Lesen Juruterbang <i>Pilot Licence</i>	1,457,424	2,112,000	1,475,000	1,549,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)					
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)					
Bayaran Pengangkutan Udara—(samb.) Air Transport Fees—(cont.)					
71503	Pendaftaran Kapal Terbang Aircraft Registration	176,845	220,000	177,000	186,000
71505	Lesen Jurutera Penerbangan Aviation Engineer License	89,366	140,000	108,000	114,000
71506	Bayaran Sijil Air Operator (AOC) Air Operator License Fees (AOC)	14,955	-	81,000	85,000
71599	Bayaran-bayaran Lain Other fees	198,413	203,000	294,000	307,000
	Jumlah Bayaran Pengangkutan Udara Total Air Transport Fees	<b>2,070,837</b>	<b>3,003,000</b>	<b>2,180,000</b>	<b>2,289,000</b>
71900	<b>Pelbagai Bayaran — Miscellaneous Payments —</b>				
71901	Bayaran Memeriksa Jentera Firma Swasta Inspection Fees For Machinery Of Private Firms	7,148,833	10,809,000	6,534,000	6,859,000
71902	Pemeriksaan Dan Perkhidmatan Oleh Jabatan Kilang Dan Jentera Inspections And Services By Department Of Factory And Machinery	14,216,172	21,310,000	14,114,000	14,817,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)				
Pelbagai Bayaran —(samb.) Miscellaneous Payments —(cont.)				
71908 Lesen Dan Bayaran Lain Perkhidmatan Keretapi Train License And Other Service Fees	655,123	1,355,000	683,000	717,000
71909 Fi Ketetapan Kastam Customs Ruling Fees	201,800	339,000	60,000	63,000
71910 Permit Import/Ekspori Mayat, Tisu Manusia, Organisma dan Bahan Patogenik Import And Export Permit On Human Bodies, Tissues, Organisms And Patogenic	1,200	1,000	29,000	30,000
71911 Fi Pendaftaran Rayuan (Tribunal Rayuan Kastam) Appeal Registration Fees(Customs Appeal Tribunal)	1,200	-	-	-
71999 Bayaran Lain Other Payments	91,552,527	87,785,000	65,506,000	68,766,000
Jumlah Pelbagai Bayaran Total Miscellaneous Payments	<b>113,776,855</b>	<b>121,599,000</b>	<b>86,926,000</b>	<b>91,252,000</b>
Jumlah Hasil Daripada Lesen, Bayaran Pendaftaran Dan Permit Total Revenue From Licences, Registration Fees And Permits	<b>11,100,889,185</b>	<b>12,922,279,000</b>	<b>9,795,730,000</b>	<b>9,005,236,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
72000 PERKHIDMATAN DAN BAYARAN PERKHIDMATAN— SERVICE AND SERVICES FEES—				
72100 <b>Bayaran Iktisas— Professional Fees—</b>				
72101 Bayaran Mahkamah Court fees	89,060,539	96,912,000	90,340,000	94,611,000
72102 Pengukuran Tanah Dan Lombong Firma Swasta Land And Mine Surveys For Private Firms	5,335,379	6,547,000	4,370,000	4,576,000
72103 Bayaran Ujian Memandu Driving Test Fees	17,587,440	21,767,000	17,505,000	18,546,000
72105 Bayaran Jabatan Hutan Forest Department Fees	104,579	7,000	-	-
72106 Bayaran Ukur Dan Memandu Jabatan Laut Survey And Pilotage Fees, Marine Department	1,482,846	1,695,000	1,273,000	1,333,000
72107 Bayaran Jabatan Kimia Chemistry Department Fees	1,788,735	2,011,000	1,851,000	1,938,000
72108 Bayaran Peperiksaan Juruterbang Pilot Examination Fees	726,064	815,000	842,000	882,000
72109 Bayaran Peperiksaan Jurutera Pesawat Examination Fee For Aviation Engineer	92,260	87,000	155,000	163,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)				
Bayaran Iktisas—(samb.) Professional Fees—(cont.)				
72110 Bayaran Perkhidmatan Perubatan, Kesihatan Dan Pergigian Untuk Pesakit Luar - Warganegara Malaysia <i>Medical, Health And Dental Services Fees For Outpatients - Malaysians</i>	61,993,600	69,010,000	67,357,000	70,542,000
72111 Bayaran Perkhidmatan Perubatan, Kesihatan Dan Pergigian Untuk Pesakit Luar - Warganegara Asing <i>Medical, Health And Dental Services Fees For Outpatients - Foreigners</i>	18,229,611	19,443,000	18,657,000	19,538,000
72112 Bayaran Perkhidmatan Perubatan, Kesihatan Dan Pergigian Untuk Pesakit Dalam - Warganegara Malaysia <i>Medical, Health And Dental Services Fees For Inpatients - Citizens</i>	85,572,975	81,884,000	80,208,000	84,000,000
72113 Bayaran Perkhidmatan Perubatan, Kesihatan Dan Pergigian Untuk Pesakit Dalam - Warganegara Asing <i>Medical, Health And Dental Services Fees For Inpatients - Non-Citizens</i>	37,663,607	32,305,000	32,958,000	34,516,000
72114 Bayaran Perkhidmatan Pesakit Bayar Penuh -Warganegara Malaysia <i>Patients Fully Paid Services Fees - Citizens</i>	1,253,647	734,000	870,000	911,000



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)					
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)					
Bayaran Iktisas—(samb.) Professional Fees—(cont.)					
72115	Bayaran Perkhidmatan Pesakit Bayar Penuh -Warganegara Asing Patients Fully Paid Services Fees - Non-Citizens	626,083	519,000	589,000	617,000
72199	Bayaran-bayaran Iktisas Yang Lain Other Professional Fees	16,901,050	18,063,000	18,164,000	19,024,000
	Jumlah Bayaran Iktisas Total Professional Fees	<b>338,418,415</b>	<b>351,799,000</b>	<b>335,139,000</b>	<b>351,197,000</b>
72200 <b>Bayaran Pelajaran— Education Fees—</b>					
72201	Bayaran Untuk Latihan Di Institut Pertanian Training Fees At Agriculture Training Institute	200	-	-	-
72202	Bayaran Politeknik Polytechnic Fees	28,886,830	32,682,000	37,298,000	39,061,000
72203	Bayaran Sekolah School fees	259	1,000	2,000	2,000
72204	Yuran Kursus Course Fees	16,772,387	14,272,000	13,674,000	14,321,000
72299	Bayaran Pendidikan Yang Lain Miscellaneous Education Fees	5,400,624	6,048,000	5,749,000	6,021,000
	Jumlah Bayaran Pelajaran Total Education Fees	<b>51,060,300</b>	<b>53,003,000</b>	<b>56,723,000</b>	<b>59,405,000</b>
72300 <b>Bayaran Iklan - Advertisement Fees -</b>					
72301	Siaran Perdagangan Radio Commercial Broadcasting Radio	16,784,877	15,901,000	12,942,000	13,554,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)				
Bayaran Iklan—(samb.) Advertisement Fees—(cont.)				
72302 Siaran Perdagangan TV Commercial Broadcasting Television	56,386,102	64,093,000	28,625,000	29,978,000
72399 Bayaran Iklan Yang Lain Miscellaneous Advertisement Fees	160,957	201,000	194,000	203,000
Jumlah Bayaran Iklan Total Advertisement Fees	<b>73,331,936</b>	<b>80,195,000</b>	<b>41,761,000</b>	<b>43,735,000</b>
72400 <b>Bayaran Perkhidmatan— Service Fees—</b>				
72401 Perkhidmatan Dan Jualan Elektrik Electrical Sales And Services	5,441	7,000	8,000	8,000
72402 Perkhidmatan Dan Jualan Air Water Sales And Services	9,512	10,000	5,000	6,000
72403 Perkhidmatan Dan Jualan Utiliti Yang Lain Sales And Services Of Other Utilities	16,753	8,000	14,000	15,000
72404 Perkhidmatan Kenderaan Jalan Termasuk Bayaran Bagi Mengeluarkan Lesen Pendua Dan Kenaan Bayaran Penyiasatan Bagi Lesen Yang Hilang Road Vehicles Services	9,459,194	10,562,000	11,649,000	12,200,000
72405 Perkhidmatan Pertanian Termasuk Bayaran Pemeriksaan Dan Bayaran Untuk Membenarkan Tanaman Diimport Ke Dalam Negeri Dan Dieksport Daripada Negeri Agricultural Services	2,490,590	2,540,000	2,430,000	2,545,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)				
Bayaran Perkhidmatan—(samb.) Service Fees—(cont.)				
72406 Jualan Makanan Di Institut Latihan Pertanian <i>Sales Of Food In Agricultural Training Institute</i>	2,393	5,000	4,000	4,000
72407 Bayaran Pengendalian Kastam <i>Customs Handling Charges</i>	3,030,628	3,287,000	1,913,000	2,004,000
72408 Bayaran Kastam Lebih Masa <i>Customs Overtime Fees</i>	325,406	383,000	288,000	301,000
72409 Bayaran Prosesan <i>Processing Fees</i>	26,146,476	26,518,000	20,028,000	20,974,000
72410 Bayaran Pengiring Dan Penjaga Tetap Polis <i>Police Escort And Permanent Guards Fees</i>	177,283	231,000	128,000	134,000
72411 Bayaran Penapis Filem Dan Video <i>Film And Video Censors Fees</i>	17,241,588	15,492,000	14,800,000	15,500,000
72412 Bayaran Rumah Api Termasuk Bayaran Oleh Firma Perkapalan Untuk Semua Bot Yang Disediakan Oleh Kerajaan Lighthouse Dues	2,901,069	3,467,000	3,282,000	3,437,000
72413 Pendapatan Kapal Pendarat Dan Perahu Khas Yang Lain Termasuk Pendapatan Yang Diperolehi Oleh Kapal Tentera Di Teluk Intan, Perak Daripada Pendaratan Barang Untuk Perusahaan Persendirian <i>Earnings From Landing Crafts And Special Vessels</i>	14,260	16,000	14,000	14,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)				
Bayaran Perkhidmatan—(samb.) Service Fees—(cont.)				
72414 Pendapatan Kapal Pengangkutan Batu <i>Earnings of Stone Carriers</i>	1,510	-	-	-
72415 Bayaran Perkhidmatan Bomba <i>Fire Services Fees</i>	12,994,682	13,419,000	13,202,000	13,827,000
72416 Kutipan Dari Abator <i>Collections From Abattoir</i>	1,560,752	1,547,000	1,362,000	1,426,000
72417 Kerja Percetakan Jabatan Ukur <i>Printing Works - Survey Department</i>	24,075	2,000	20,000	20,000
72421 Bayaran Perkhidmatan Penginapan <i>Lodging Services Fees</i>	400,835	384,000	516,000	540,000
72422 Bayaran Tender Nombor Pendaftaran Kenderaan <i>Tender Fees For Vehicle Registration Numbers</i>	141,014,233	162,358,000	128,096,000	134,152,000
72423 Bayaran Pertukaran Hakmilik Kenderaan <i>Transfer Of Ownership Fee For Vehicle</i>	55,238,722	59,543,000	55,378,000	57,996,000
72424 Bayaran Tuntutan Hakmilik Kenderaan <i>Fees For Claimant Of Ownership Of Vehicles</i>	43,153,040	48,745,000	39,295,000	41,153,000
72425 Bayaran Timbang Kenderaan <i>Vehicle Weighing Fees</i>	490	1,000	-	-
72426 Bayaran Pemeriksaan Kenderaan <i>Inspection Fees For Vehicles</i>	15,369,063	-	-	-
72427 Bayaran Penghasilan Dan Pembahagian Pemegang Harta <i>Official Assignee Realisation And Distribution Fees</i>	10,174,073	8,564,000	8,613,000	9,020,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICE FEES—(cont.)				
Bayaran Perkhidmatan—(samb.) Service Fees—(cont.)				
72431 Bayaran Pendapatan Perkhidmatan Di Pengkalan Kubur Service Fees At Pengkalan Kubur	265,250	128,000	326,000	342,000
72432 Bayaran Kalibrasi Penerbangan Flight Calibration Fees	984,960	819,000	1,176,000	1,231,000
72433 Bayaran Sijil Airworthiness Air Worthiness Certification Fees	3,335,810	3,815,000	2,940,000	3,079,000
72434 Bayaran Kemudahan Pemaliman Udara Air Navigation Fees	25,785,930	28,714,000	26,514,000	27,768,000
72435 Bayaran Perkhidmatan Koperasi Cooperative Service Fee	100,187	222,000	-	-
72436 Bayaran Masuk Dan Perkhidmatan Pusat Sains Negara National Science Center Enterance And Service Fees	385,896	353,000	384,000	402,000
72437 Bayaran Proses Pemegang Pas Lawatan (Kerja Sementara) Processing Fees For Visitor's Pass (Temporary Work)	77,404,882	76,510,000	67,403,000	70,590,000
72439 Bayaran Proses Lesen Pemajuan Perumahan Dan Permit Iklan Dan Jualan Processing Fees For Advertising Permit And Housing Developer License	184,900	180,000	204,000	214,000
72440 Bayaran Perintah Pembahagian Pusaka Processing Fees For Advertising Permit And Housing Developer License	-	-	204,000	214,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICE FEES—(cont.)				
Bayaran Perkhidmatan—(samb.) Service Fees—(cont.)				
72499 Bayaran Perkhidmatan Yang Lain Other Services Fees	39,963,754	45,796,000	40,784,000	42,713,000
Jumlah Bayaran Perkhidmatan Total Service Fees	<b>490,163,637</b>	<b>513,626,000</b>	<b>440,980,000</b>	<b>461,829,000</b>
Jumlah Perkhidmatan dan Bayaran Perkhidmatan Total Service and Service Fees	<b>952,974,288</b>	<b>998,623,000</b>	<b>874,603,000</b>	<b>916,166,000</b>
73000 PEROLEHAN DARI JUALAN BARANG-BARANG PROCEEDS FROM SALES OF GOODS				
73100 <b>Jualan Barang-barang Cetak - Sales of Printed Materials -</b>				
73101 Jabatan Ukur - Jualan Peta Sale of Maps - Survey Department	2,179,244	2,991,000	1,982,000	2,066,000
73102 Jualan Barang Jabatan Perhutanan Termasuk Jualan Penerbitan Mengenai Perhutanan Forest Department- Sales Of Forestry Publications	14,721	31,000	5,000	5,000
73103 Jabatan Cetak-Jualan Percetakan Printing Department - Sales Of Printed Materials	68,620	114,000	5,000	5,000
73104 Jabatan Cetak Jualan Warta Kerajaan Printing Department- Sales Of Government Gazette	79,593	1,000	-	-
73105 Hasil Jualan Borang Tender Sales Of Tender Forms	16,655,844	18,922,000	16,440,000	17,414,000
73106 Hasil Jualan Penerbitan - Maklumat Perangkaan Sales Of Publication - Statistical Information	678,077	765,000	766,000	798,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PEROLEHAN DARI JUALAN BARANG- BARANG—(samb.) PROCEEDS FROM SALES OF GOODS—(cont.)				
Jualan Barang-barang Cetak—(samb.) Sales of Printed Materials—(cont.)				
73107 Hasil Jualan Penerbitan - Hologram Sales Of Publication - Hologram	3,940,641	3,913,000	2,939,000	3,064,000
73199 Jualan Barang Cetak Yang Lain Sales Of Other Printed Materials	9,887,671	10,623,000	7,586,000	7,909,000
Jumlah Jualan Barang Cetak Total Sales Of Printed Materials	<b>33,504,411</b>	<b>37,360,000</b>	<b>29,723,000</b>	<b>31,261,000</b>
73200 <b>Jualan Barang-barang Stor - Sales of Store of Goods -</b>				
73201 Jualan Barang Pertanian Termasuk Jualan Tanaman, Buah-buahan, Bijian, Pokok Dan Keluaran Pertanian Yang Lain Oleh Stesyen Pertanian Sales of Agricultural Goods	968,560	730,000	922,000	962,000
73202 Jualan Woksyop Penjara - Perniagaan Termasuk Jualan Barang Pertukangan Tangan Kepada Orang Awam, Pasukan Keselamatan, Bekalan Dan Barang Lain Yang Dibuat Oleh Banduan Prison Workshop Sales - Commercial	1,253,079	901,000	1,461,000	1,523,000
73203 Jualan Barang Haiwan Termasuk Jualan Benih Cacar, Serum Dan Jualan Daripada Stesyen Ternakan Haiwan Sales Of Veterinary Goods	2,826,690	2,327,000	2,328,000	2,426,000
73204 Jualan Barang Perubatan. Sales Of Medical Goods	52,061	55,000	56,000	58,000
73205 Kebajikan - Rancangan Badan Pemasaran Welfare-Revenue From Sales Organisation Scheme	540	-	3,000	3,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PEROLEHAN DARI JUALAN BARANG- BARANG—(samb.) PROCEEDS FROM SALES OF GOODS—(cont.)				
Jualan Barang-barang Stor—(samb.) Sales of Store of Goods—(cont.)				
73206	Hasil Jualan Baja Revenue From Sales Of Fertilisers	3,349	3,000	3,000
73299	Jualan Barang Stor Yang Lain Sales Of Other Store Goods	3,913,806	3,282,000	4,423,000
	Jumlah Jualan Barang Stor Total Sales Of Store Goods	<b>9,018,085</b>	<b>7,298,000</b>	<b>9,586,000</b>
73300	<b>Jualan Harta Benda Kecuali Yang Diperolehi Dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan Dan Alat Kelengkapan) - Sales Of Property Other Than That Procured Under Development Allocation -</b>			
73301	Jualan Harta Benda Kerajaan Sales Of Government Property	17,310,358	15,384,000	17,326,000
	Jumlah Jualan Harta Benda Kecuali Yang Diperolehi Dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan Dan Alat Kelengkapan). Total Sales Of Property Other Than That Procured Under Development Allocation	<b>17,310,358</b>	<b>15,384,000</b>	<b>17,326,000</b>
73900	<b>Pelbagai Jualan - Miscellaneous Sales -</b>			
73901	Rancangan Menternak Lembu Kerbau Livestock Rearing Plans	5,304	-	10,000
73902	Jualan Barang-Barang Rampasan Sale Of Seized Goods	7,033,942	5,868,000	3,359,000



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PEROLEHAN DARI JUALAN BARANG- BARANG—(samb.) PROCEEDS FROM SALES OF GOODS—(cont.)				
Pelbagai Jualan—(samb.) Miscellaneous Sales—(cont.)				
73999 Jualan Yang Lain Other Sales	5,823,075	5,516,000	5,136,000	5,354,000
Jumlah Pelbagai Jualan Total Miscellaneous Sales	<b>12,862,321</b>	<b>11,384,000</b>	<b>8,505,000</b>	<b>8,866,000</b>
Jumlah Penerimaan Daripada Jualan Barang Total Revenue From Sales Of Goods	<b>72,695,175</b>	<b>71,426,000</b>	<b>64,750,000</b>	<b>68,817,000</b>
74000 SEWAAN RENTALS				
74100 Sewa Tanah - Land Rental -				
74101 Sewa Pajakan Sabah Shipyard Sabah Shipyard Lease Rental	4,745,175	-	7,604,000	8,041,000
74199 Sewa Pelbagai Tanah Miscellaneous Land Rental	104,535,719	97,188,000	85,049,000	87,010,000
Jumlah Sewa Tanah Total Land Rental	<b>109,280,894</b>	<b>97,188,000</b>	<b>92,653,000</b>	<b>95,051,000</b>
74200 Sewa Bangunan - Building Rental -				
74201 Sewa Bangunan Kediaman Residential Premises Rental	37,731,465	37,428,000	37,218,000	38,126,000
74202 Sewa Bangunan Pejabat Termasuk Institusi Pelajaran Dan Institusi Penyelidikan. Office Premises Rental	11,213,011	8,704,000	10,610,000	10,869,000
74203 Sewa Bangunan Perusahaan Termasuk Bangunan Kilang, Loji, Bengkel Dan Kuari Industrial Building Rental	300,900	290,000	252,000	258,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
SEWAAN—(samb.) RENTALS—(cont.)				
Sewa Bangunan—(samb.) Building Rental—(cont.)				
74204 Sewa Bangunan Penyetoran Termasuk Gudang Rumah Stor Dan Bangunan Stor Penyejuk. Store Building Rental	100	-	-	-
74205 Sewa Asrama Hostel Fees	18,646,520	21,346,000	18,433,000	21,587,000
74206 Sewaan Bangunan Pusat Konvensyen Antarabangsa Putrajaya (PICC) PICC Building Rental	2,817,350	2,546,000	311,000	319,000
74207 Sewa Berganda Kuarters Quarters Double Rental	47,876	-	37,000	38,000
74299 Sewa Bangunan Lain Other Buildings Rental	19,783,929	17,633,000	15,038,000	15,405,000
Jumlah Sewa Bangunan Total Building Rental	<b>90,541,151</b>	<b>87,947,000</b>	<b>81,899,000</b>	<b>86,602,000</b>
74300 <b>Sewa Kenderaan - Vehicle Rental -</b>				
74301 Sewa Kenderaan Penumpang Termasuk Van, Bas, Kereta, Motosikal Dan Skuter. Passenger Vehicles Rental	175,769	196,000	134,000	142,000
74302 Sewa Lori Dan Kenderaan Pengangkutan Barang Bermotor Yang Lain Rental Of Lorries And Other Transportation Vehicles	8,550	13,000	1,000	1,000
74303 Sewa Kapal Terbang Rental Of Aeroplanes	149,304	59,000	414,000	438,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
SEWAAN—(samb.) RENTALS—(cont.)				
Sewa Kenderaan—(samb.) Vehicle Rental—(cont.)				
74304 Sewa Kapal Dan Bot Rental For Ships And Boats	36,045	26,000	12,000	12,000
74399 Sewa Kenderaan Yang Lain Rental For Other Vehicles	141,684	189,000	40,000	43,000
Jumlah Sewa Kenderaan Total Vehicle Rental	<b>511,352</b>	<b>483,000</b>	<b>601,000</b>	<b>636,000</b>
74400 <b>Sewa Jentera - Rental For Machinery -</b>				
74401 Sewa Jentera Perkilangan Rental For Factory Machinery	740	-	-	-
74402 Sewa Jentera Pertanian Rental For Agricultural Machinery	48,797	40,000	48,000	52,000
74499 Sewa Jentera Yang Lain Rental For Other Machinery	4,500	8,000	1,000	-
Jumlah Sewa Jentera Total Rental For Machinery	<b>54,037</b>	<b>48,000</b>	<b>49,000</b>	<b>52,000</b>
74500 <b>Sewa Alat Kelengkapan Pejabat, Perabot Dan Kelengkapan - Rental Of Office Facilities And Furniture -</b>				
74501 Sewa Alat Kelengkapan Pejabat Rental Of Office Facilities	3,520	10,000	1,000	8,000
74502 Sewa Perabot Dan Kelengkapan Rental Of Furniture And Fittings	16,907	12,000	17,000	11,000
Jumlah Sewa Alat Kelengkapan Pejabat, Perabot Dan Kelengkapan Total Rental Of Office Furniture And Fittings	<b>20,427</b>	<b>22,000</b>	<b>18,000</b>	<b>19,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
SEWAAN—(samb.) RENTALS—(cont.)				
<b>74600 Sewa Alat Kelengkapan Elektronik - Rental Of Electronic Equipment -</b>				
74601 Sewa Komputer Dan Peralatan Prosesan Data Elektronik Yang Lain <i>Rental Of Computer And Other Electronic Data Processing Equipment</i>	1,794	1,000	10,000	11,000
74699 Sewa Peralatan Elektronik Yang Lain <i>Rental of Other Electronic Equipment</i>	270	-	2,000	2,000
Jumlah Sewa Peralatan Elektronik <i>Total Rental Of Electronic Equipment</i>	<b>2,064</b>	<b>1,000</b>	<b>12,000</b>	<b>13,000</b>
<b>74700 Sewa Peralatan Elektrik - Rental Of Electrical Equipment -</b>				
74701 Sewa Alat Hawa Dingin, Penyejuk Dan Pemanas <i>Rental Of Airconditioning, Cooling And Heating Equipment</i>	285	-	-	-
74799 Sewa Peralatan Elektrik Yang Lain <i>Rental Of Other Electrical Equipment</i>	35,446	38,000	27,000	28,000
Jumlah Sewa Peralatan Elektrik <i>Total Rental Of Electrical Equipment</i>	<b>35,731</b>	<b>38,000</b>	<b>27,000</b>	<b>28,000</b>
<b>74800 Sewa Peralatan Penyiaran Dan Perhubungan - Rental Of Broadcasting And Telecommunication Equipment -</b>				
74803 Sewa Peralatan Penyiaran <i>Rental Of Broadcasting Equipment</i>	989,106	977,000	6,755,000	7,143,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
SEWAAN—(samb.) RENTALS—(cont.)				
Sewa Peralatan Penyiaran Dan Perhubungan—(samb.) Rental Of Broadcasting And Telecommunication Equipment—(cont.)				
74899 Sewa Peralatan Perhubungan Yang Lain Rental Of Other Telecommunication Equipment	18,050	18,000	18,000	19,000
Jumlah Sewa Peralatan Penyiaran Dan Perhubungan Total Rental Of Broadcasting And Telecommunication Equipment	<b>1,007,156</b>	<b>995,000</b>	<b>6,773,000</b>	<b>7,162,000</b>
74900 Sewa Pelbagai - Miscellaneous Rental -				
74999 Bayaran Sewa Yang Lain Payments From Other Rentals	1,916,385	1,817,000	2,036,000	2,153,000
Jumlah Sewa Pelbagai Total Miscellaneous Rental	<b>1,916,385</b>	<b>1,817,000</b>	<b>2,036,000</b>	<b>2,153,000</b>
Jumlah Sewaan Total Rental	<b>203,369,197</b>	<b>188,539,000</b>	<b>184,068,000</b>	<b>191,716,000</b>
75000 FAEDAH DAN PULANGAN DARIPADA PELABURAN—(samb.) INTEREST AND RETURNS ON INVESTMENT—(cont.)				
75100 Pulangan Pelaburan Daripada Institusi Kewangan - Return On Investment From Financial Institutions -				
75105 Faedah Dan Pulangan Daripada Bank Negara Malaysia Interest And Return From The Malaysian Central Bank	1,500,000,000	1,200,000,000	1,500,000,000	1,500,000,000
75107 Faedah Dan Pulangan Daripada Malaysia Kuwaiti Investment Corporation Interest And Return On Investment From Malaysia Kuwaiti Investment Corporation	5,865,600	4,000,000	4,000,000	4,000,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)					
FAEDAH DAN PULANGAN DARIPADA PELABURAN—(samb.) INTEREST AND RETURNS ON INVESTMENT—(cont.)					
Pulangan Pelaburan Daripada Institusi Kewangan—(samb.) Return On Investment From Financial Institutions—(cont.)					
75199	Faedah Dan Pulangan Pelaburan Daripada Institusi Kewangan Yang Lain <i>Interest And Return On Investment From Other Financial Institutions</i>	30,781,143	55,000,000	30,000,000	55,000,000
	Jumlah Pulangan Pelaburan Daripada Institusi Kewangan <i>Total Return On Investment From Financial Institutions</i>	<b>1,536,646,743</b>	<b>1,259,000,000</b>	<b>1,534,000,000</b>	<b>1,559,000,000</b>
<b>75200 Pulangan Pelaburan Daripada Institusi Bukan Kewangan - Return On Investments From Non-Financial Institutions -</b>					
75207	Hasil Dan Faedah Dari Pelaburan Dalam Perbadanan Nasional Berhad (PERNAS) <i>Interest And Return On Investment From Perbadanan Nasional Berhad (PERNAS)</i>	10,910,028	-	11,060,000	11,060,000
75209	Faedah Dan Pulangan Pelaburan Daripada Syarikat Kemajuan Perumahan Pegawai-Pegawai Kerajaan Berhad <i>Interest And Return On Investment From Syarikat Kemajuan Perumahan Pegawai- Pegawai Kerajaan Berhad</i>	21,640,243	11,000,000	103,833,000	103,833,000
75213	Faedah Dan Pulangan Pelaburan Daripada Petroliam Nasional Berhad (PETRONAS) <i>Interest And Return On Investment From Petroliam Nasional Berhad (Nasional)</i>	30,000,000,000	30,000,000,000	30,000,000,000	30,000,000,000
75214	Faedah Dan Pulangan Pelaburan Daripada Tenaga Nasional Berhad (TNB) <i>Interest And Return On Investment From Tenaga Nasional Berhad (TNB)</i>	5,054,044	5,054,000	-	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
FAEDAH DAN PULANGAN DARIPADA PELABURAN—(samb.) INTEREST AND RETURNS ON INVESTMENT—(cont.)				
Pulangan Pelaburan Daripada Institusi Bukan Kewangan—(samb.) Return On Investments From Non-Financial Institutions—(cont.)				
75218	Faedah Dan Pulangan Pelaburan Daripada Perbadanan Perusahaan-Perusahaan Berat Malaysia Berhad (HICOM) Interest And Return On Investment From Perusahaan Berat Malaysia Berhad (HICOM)	362,459	363,000	-
75221	Hasil Dan Faedah Dari Pelaburan Dalam Aerospace Industries Malaysia Sdn Bhd Interest And Return On Investment From Aerospace Industries Malaysia Sdn Bhd	-	4,430,000	4,430,000
75224	Faedah Dan Pulangan Pelaburan Daripada Penang Port Sdn Bhd Interest And Return On Investment From Penang Port Sdn Bhd	1,233,960	3,000,000	9,916,000
75225	Faedah Dan Pulangan Pelaburan Daripada Sykt.Telekom (M) Bhd Interest And Return On Investment From Sykt.Telekom (M) Bhd	6,371,963	6,360,000	157,000
75227	Faedah Dan Pulangan Pelaburan Daripada Percetakan Nasional (M) Bhd Interest And Return On Investment From National Printers (M) Bhd	4,960,000	1,000,000	5,000,000
75229	Faedah Dan Pulangan Pelaburan Daripada Bintulu Port Sdn Bhd Interest And Return On Investment From Bintulu Port Sdn Bhd	7,238,560	7,239,000	-
75230	Faedah Dan Pulangan Pelaburan Daripada Amanah Raya Bhd Interest And Return On Investment From Amanah Raya Bhd	4,440,001	1,200,000	4,440,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
FAEDAH DAN PULANGAN DARIPADA PELABURAN—(samb.) INTEREST AND RETURNS ON INVESTMENT—(cont.)				
Pulangan Pelaburan Daripada Institusi Bukan Kewangan—(samb.) Return On Investments From Non-Financial Institutions—(cont.)				
75231		-	2,000,000,000	-
				-
75233	7,400,000	-	7,000,000	7,000,000
75234	1,977,992	3,000	-	-
75299	12,075,358	20,000,000	15,000,000	15,000,000
	<b>30,083,664,608</b>	<b>32,055,219,000</b>	<b>30,160,836,000</b>	<b>30,160,836,000</b>
<b>75300 Pulangan Pelaburan Daripada Luar Negeri - Return On Investment From Foreign Countries -</b>				
75303	11,328,659	2,000	1,111,000	1,111,000
75307	-	-	89,000	89,000



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)					
FAEDAH DAN PULANGAN DARIPADA PELABURAN—(samb.) INTEREST AND RETURNS ON INVESTMENT—(cont.)					
Pulangan Pelaburan Daripada Luar Negeri—(samb.) Return On Investment From Foreign Countries—(cont.)					
75399	Faedah Dan Pulangan Pelaburan Daripada Luar Negeri Yang Lain <i>Interest And Returns From Other External Investments</i>	6,650,443	3,000,000	5,000,000	5,000,000
	Jumlah Pulangan Pelaburan Daripada Luar Negeri <i>Total Return On Investments From Foreign Countries</i>	<b>17,979,102</b>	<b>3,002,000</b>	<b>6,200,000</b>	<b>6,200,000</b>
75400	<b>Pulangan Daripada Pelaburan Dalam Negeri Yang Lain - Returns From Other Internal Investments -</b>				
75401	Faedah Daripada Baki Wang Dalam Bank <i>Interest On Bank Balances</i>	13,460,770	10,000,000	28,697,000	28,697,000
75403	Faedah Atas Pinjaman Daripada Akaun Hasil Disatukan Dan Lain-Lain <i>Interest On Loans From Consolidated And Other Revenue Accounts</i>	3,444,686	20,000,000	3,462,000	3,462,000
75404	Faedah Atas Pinjaman Daripada Kumpulan Wang Pembangunan <i>Interest On Loans From Development Fund</i>	149,200,581	200,000,000	104,697,000	104,697,000
75405	Faedah Daripada Pelaburan Dalam Sekuriti Kerajaan Malaysia <i>Interest On Malaysian Government Securities</i>	1,994,545	4,000,000	1,000,000	1,000,000
75406	Faedah Dan Pulangan Daripada Pinjaman-Pinjaman Yang Lain <i>Interest And Returns On Other Loans</i>	20,308,519	35,000,000	9,000,000	9,000,000
75407	Faedah Wang Simpanan Atas Panggilan <i>Interest And Returns On Deposits At Call</i>	13,834,554	10,000,000	8,923,000	8,923,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)					
FAEDAH DAN PULANGAN DARIPADA PELABURAN—(samb.) INTEREST AND RETURNS ON INVESTMENT—(cont.)					
Pulangan Daripada Pelaburan Dalam Negeri Yang Lain—(samb.) Returns From Other Internal Investments—(cont.)					
75408	Faedah Dan Pulangan Daripada Pendahuluan Kenderaan <i>Interest And Returns On Conveyance Loans</i>	67,446	50,000	1,000	1,000
75409	Faedah Dan Pulangan Daripada Wang Simpanan Tetap Dengan Bank <i>Interest On Fixed Deposit With Commercial Banks</i>	4,957,163	9,000,000	15,000,000	15,000,000
75410	Faedah Dari Operasi Pasaran Wang <i>Interest From Money Market Operations</i>	283,281,235	500,000,000	300,000,000	300,000,000
75411	Faedah Daripada Pinjaman Perumahan Golongan Berpendapatan Rendah <i>Interest On Housing Loans From The Lower Income Groups</i>	243,016	250,000	219,000	219,000
75412	Faedah Dari Akaun New Investment Fund <i>Interest From New Investment Fund Account</i>	1,500,000	1,500,000	1,500,000	1,500,000
75415	Faedah Dan Pulangan Pelaburan Daripada Pendahuluan Komputer <i>Interests And Return From Computer Advance</i>	1,935	4,000	-	-
75416	Faedah Dan Pulangan Pelaburan Daripada Wang Yang Tidak Dituntut <i>Interests And Return From Investment Of Unclaimed Monies</i>	84,049,590	80,000,000	100,000,000	100,000,000
75417	Pulangan Dari Baki Akaun Bank Al-Wadiah <i>Returns From Al-Wadiah Bank Account Balance</i>	10,220,413	9,000,000	10,000,000	10,000,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)					
FAEDAH DAN PULANGAN DARIPADA PELABURAN—(samb.) INTEREST AND RETURNS ON INVESTMENT—(cont.)					
Pulangan Daripada Pelaburan Dalam Negeri Yang Lain—(samb.) Returns From Other Internal Investments—(cont.)					
75499	Faedah Dan Pulangan Pelbagai Pelaburan Termasuk Keuntungan Jualan Pelaburan <i>Interest And Return On Miscellaneous Investments Including Sales Of Investments</i>	46,549,698	1,246,396,000	10,101,610,000	13,549,000
	Jumlah Pulangan Dari Pelaburan Dalam Negeri Yang Lain <i>Total Proceeds From Other Internal Investments</i>	<b>633,114,151</b>	<b>2,125,200,000</b>	<b>10,684,109,000</b>	<b>596,048,000</b>
	Jumlah Faedah Dan Perolehan Daripada Pelaburan <i>Total Interest And Return On Investments</i>	<b>32,271,404,604</b>	<b>35,442,421,000</b>	<b>42,385,145,000</b>	<b>32,322,084,000</b>
76000	DENDA DAN HUKUMAN <i>FINES AND PENALTIES</i>				
76100	<b>Denda Dan Hukuman - Fines and Penalties -</b>				
76101	Bayaran-bayaran Menyelesaikan Tanpa Perbicaraan <i>Out-of-court Settlement Fees</i>	376,595,466	344,473,000	403,146,000	420,265,000
76102	Denda Dan Rampasan <i>Fines And Forfeitures</i>	140,821,377	119,275,000	148,814,000	155,132,000
76103	Hukuman Kerana Pecah Kontrak <i>Penalties For Breach Of Contract</i>	22,791,636	27,144,000	28,072,000	29,264,000
76104	Bayaran Gantirugi Kerosakan Dan Kemusnahan Bangunan Kerajaan <i>Compensation For Loss Or Damage To Government Buildings</i>	371,138	31,000	66,000	68,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
DENDA DAN HUKUMAN—(samb.) FINES AND PENALTIES—(cont.)				
Denda Dan Hukuman—(samb.) Fines and Penalties—(cont.)				
76105 Hasil guaman Legal Fees	376,597	397,000	418,000	436,000
76106 Denda Pegawai Awam Fines From Public Servants	289,074	255,000	256,000	266,000
76107 Pelucutan Harta Di Bawah Akta Dadah Merbahaya Forfeiture Of Property Under The Dangerous Drugs Act	6,977,635	6,027,000	10,598,000	11,048,000
76108 Surcaj Cukai Jualan Surcharge from Sales Tax	2,768	93,000	-	-
76109 Surcaj Cukai Perkhidmatan Surcharge from Service Tax	14,537	24,000	1,000	1,000
76110 Denda Atas Kesalahan Pelesenan Kenderaan Perdagangan Fines on Commercial Vehicle Licensing Offences	166,440	212,000	169,000	176,000
76111 Bayaran Denda Lewat Sijil Amalan Tahunan Profesional Jagaan Kesihatan Fine For Late Payment Of Annual Professional Healthcare Practice Certificate	131,254	202,000	153,000	160,000
76112 Penalti Cukai Jualan Sales Tax Penalties	5,067,748	5,576,000	4,444,000	4,633,000
76113 Penalti Cukai Perkhidmatan Service Tax Penalties	14,157,470	13,592,000	13,031,000	13,584,000
76114 Hasil Siasatan Pencegah Investigation Revenue	2,991,730	1,306,000	5,775,000	6,020,000
76115 Penalti Cukai Jualan Tempatan Local Sales Tax Penalties	640	-	-	-
76117 Penalti Levi Keuntungan Luar Biasa Windfall Profit Levy Penalties	11,882	-	111,000	116,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
DENDA DAN HUKUMAN—(samb.) FINES AND PENALTIES—(cont.)				
Denda Dan Hukuman—(samb.) Fines and Penalties—(cont.)				
76199 Pelbagai Bayaran Penalti Dan Hukuman Miscellaneous Fines And Penalties	20,680,200	16,122,000	22,130,000	25,993,000
Jumlah Denda Dan Hukuman Total Fines And Penalties	<b>591,447,592</b>	<b>534,729,000</b>	<b>637,184,000</b>	<b>667,162,000</b>
77000 SUMBANGAN DAN PAMPASAN DARIPADA LUAR NEGERI DAN SUMBANGAN TEMPATAN CONTRIBUTIONS AND COMPENSATION FROM FOREIGN COUNTRIES AND LOCAL CONTRIBUTIONS				
77100 <b>Pampasan Bagi Perkhidmatan Daripada Luar Negeri - Compensation For Services From Overseas -</b>				
77101 Perkhidmatan Pos Kepada Kerajaan Luar Negeri Postal Service To Foreign Government	58	-	-	-
77103 Pengambilalihan Pembayaran Pencen Pesara British British Retiree Pension	318,838	-	-	-
77199 Bayaran-bayaran Pampasan Yang Lain Other Compensations	46,103	92,000	37,000	39,000
Jumlah Pampasan Bagi Perkhidmatan Daripada Luar Negeri Total Compensation For Services From Overseas	<b>364,999</b>	<b>92,000</b>	<b>37,000</b>	<b>39,000</b>
77200 <b>Pampasan Dari Luar Negeri - Compensation From Foreign Countries -</b>				
77299 Pelbagai Pampasan Miscellaneous Compensations	25,177	-	-	-
Jumlah Pampasan Dari Luar Negeri Total Compensations From Foreign Countries	<b>25,177</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
77000 SUMBANGAN DAN PAMPASAN DARIPADA LUAR NEGERI DAN SUMBANGAN TEMPATAN CONTRIBUTIONS AND COMPENSATION FROM FOREIGN COUNTRIES AND LOCAL CONTRIBUTIONS				
77300 <b>Pemberian Kerajaan Asing - Contribution From Foreign Governments -</b>				
77399 Pelbagai Pemberian Kerajaan Asing <i>Miscellaneous Contribution From Foreign Governments</i>	413,315	831,000	354,000	369,000
Jumlah Pemberian Kerajaan Asing <i>Total Contribution From Foreign Governments</i>	<b>413,315</b>	<b>831,000</b>	<b>354,000</b>	<b>369,000</b>
77400 <b>Sumbangan Tempatan - Local Contributions -</b>				
77401 Syarikat-syarikat <i>Companies</i>	11	-	23,000	23,000
77403 Individu-individu <i>Individual</i>	900	1,000	5,000	5,000
77404 Badan Berkanun - Suruhanjaya Syarikat Malaysia (SSM) <i>Statutory Body - Companies Commision of Malaysia</i>	156,797,992	-	-	-
77405 Badan Berkanun - Perbadanan Harta Intelek Malaysia <i>Statutory Body-Intellectual Property Corporation Of Malaysia</i>	2,222,579	-	-	-
77406 Metrology Corporation Malaysia Sdn. Bhd. <i>Metrology Corporation Malaysia Sdn. Bhd.</i>	2,476,939	2,010,000	1,500,000	1,564,000
Jumlah Sumbangan Tempatan <i>Total Local Contributions</i>	<b>161,498,421</b>	<b>2,011,000</b>	<b>1,528,000</b>	<b>1,592,000</b>
Jumlah Sumbangan Dan Pampasan Daripada Luar Negeri Dan Tempatan <i>Total Contributions And Compensations From Local And Foreign Countries</i>	<b>162,301,912</b>	<b>2,934,000</b>	<b>1,919,000</b>	<b>2,000,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)					
78000	PENDAPATAN DARIPADA AKTIVITI CARIGALI MINYAK DAN GAS MTJA INCOME FROM EXPLORATION OF OIL AND GAS MTJA				
78100	<b>Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) - Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA) -</b>				
78101	Royalti MTJA Royalty MTJA	170,652,668	176,398,000	311,092,000	324,301,000
78102	Keuntungan MTJA Profits MTJA	354,799,506	361,680,000	533,083,000	559,612,000
78103	Bonus MTJA Bonus MTJA	-	-	913,000	952,000
	Jumlah Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia- Thailand (MTJA) - Total Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA) -	<b>525,452,174</b>	<b>538,078,000</b>	<b>845,088,000</b>	<b>884,865,000</b>
78200	<b>Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) - Income from Non-Petroleum Operation-Malaysia-Thailand Joint Authority (MTJA) -</b>				
78201	Hasil Dari Jualan Aset PSC Revenue From PSC Assets Sales	30,919,584	9,545,000	4,201,000	4,380,000
	Jumlah Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia- Thailand (MTJA) - Total Income from Non- Petroleum Operation-Malaysia- Thailand Joint Authority (MTJA) -	<b>30,919,584</b>	<b>9,545,000</b>	<b>4,201,000</b>	<b>4,380,000</b>
	Jumlah Pendapatan Daripada Aktiviti Carigali Minyak Dan Gas MTJA Total Income From Exploration Of Oil And Gas MTJA	<b>556,371,758</b>	<b>547,623,000</b>	<b>849,289,000</b>	<b>889,245,000</b>
	<b>JUMLAH HASIL BUKAN CUKAI TOTAL NON-TAX REVENUE</b>	<b>45,911,453,711</b>	<b>50,708,574,000</b>	<b>54,792,688,000</b>	<b>44,062,426,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
80000 <b>TERIMAAN BUKAN HASIL</b> <b>NON REVENUE RECEIPTS</b>				
81000 <b>PULANGAN BALIK PERBELANJAAN</b> <b>REFUNDS OF EXPENDITURE</b>				
81100 <b>Pulangan Balik Perbelanjaan Am -</b> <b>Refunds of General Expenditure -</b>				
81101 Terimaan Balik Bayaran Tahun Lalu <i>Recoveries Of Payments In Previous Years</i>	354,242,952	370,390,000	317,697,000	332,643,000
81102 Bayaran Balik Pinjaman Daripada Akaun Hasil Disatukan Dan Kumpulanwang Pinjaman Yang Lain <i>Repayments Of Loans Granted From Consolidated Revenue Account And Other Loan Funds</i>	65,303,254	19,050,000	10,872,000	11,384,000
81103 Pulangan Balik Gaji Kerana Letak Jawatan <i>Refunds Of Salary On Resignation</i>	513,746	560,000	527,000	552,000
81105 Terimaan Balik Kos Penyediaan Makanan <i>Recovered Cost Of Food Supplied</i>	29,218,488	30,131,000	27,860,000	29,170,000
81106 Lebihan Dari Akaun Barang Perkilangan <i>Surplus From Manufacturing Goods Account</i>	274	1,000	-	-
81199 Bayaran Balik Yang Lain <i>Other Repayments</i>	24,687,454	74,526,000	13,599,000	14,239,000
Jumlah Pulangan Balik Perbelanjaan Am <i>Total Refunds Of General Expenditure</i>	<b>473,966,168</b>	<b>494,658,000</b>	<b>370,555,000</b>	<b>387,988,000</b>
81200 <b>Pulang Balik Wang Amanah -</b> <b>Trust Fund Refunded -</b>				
81299 Lebihan Dari Akaun Amanah Yang Lain <i>Surplus From Other Operating Trust Fund</i>	2,502,868	1,878,000	217,000	228,000
Jumlah Pulang Balik Wang Amanah <i>Total Trust Fund Refunded</i>	<b>2,502,868</b>	<b>1,878,000</b>	<b>217,000</b>	<b>228,000</b>



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL—(samb.) NON REVENUE RECEIPTS—(cont.)				
PULANGAN BALIK PERBELANJAAN—(samb.) REFUNDS OF EXPENDITURE—(cont.)				
<b>81300 Pulang Balik Wang Tak Dituntut - Unclaimed Monies Refunded -</b>				
81301 Kemenangan Pertaruhan Pool Tak Tuntut <i>Unclaimed Pool Winnings</i>	71,145,359	74,527,000	67,865,000	71,058,000
81302 Wang Tak Dituntut <i>Unclaimed Fund</i>	11,087,904	5,621,000	3,627,000	3,797,000
81303 Cek Terbatal Tak Dituntut <i>Unclaimed Fund from Cancelled Cheques</i>	64,138,394	27,708,000	43,202,000	45,235,000
81399 Pelbagai Bayaran Balik <i>Miscellaneous Refunds</i>	2,012	3,000	3,000	3,000
Jumlah Pulang Balik Tak Dituntut <i>Total Unclaimed Monies Refunded</i>	<b>146,373,669</b>	<b>107,859,000</b>	<b>114,697,000</b>	<b>120,093,000</b>
Jumlah Pulangan Balik Perbelanjaan <i>Total Refunds Of Expenditure</i>	<b>622,842,705</b>	<b>604,395,000</b>	<b>485,469,000</b>	<b>508,309,000</b>
<b>82000 TERIMAAN DARIPADA AGENSI KERAJAAN RECEIPTS FROM GOVERMENT AGENCIES</b>				
<b>82100 Terimaan Untuk Perkhidmatan - Receipts For Services -</b>				
82101 Bayaran Memeriksa Jentera Kerajaan Termasuk Bayaran Pemeriksaan Kenderaan Dan Jentera Yang Dibayar Oleh Agensi Kerajaan <i>Inspection Fees On Government Machinery</i>	59,003	84,000	59,000	62,000
82102 Bayaran Audit <i>Audit fees</i>	1,533,015	984,000	2,213,000	2,317,000
82103 Bayaran Ukuran Agensi-agensi Kerajaan <i>Government Agencies Survey Fees</i>	930,694	365,000	525,000	549,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL—(samb.) NON REVENUE RECEIPTS—(cont.)				
TERIMAAN DARIPADA AGENSI KERAJAAN—(samb.) RECEIPTS FROM GOVERNMENT AGENCIES—(cont.)				
Terimaan Untuk Perkhidmatan—(samb.) Receipts For Services—(cont.)				
82104 Bayaran Kereta Api Dan Pelabuhan Kepada Jabatan Polis <i>Payments Made By Railway And Ports To Police Department For Escort Services</i>	205	-	-	-
82108 Bayaran Jabatan Kimia - Agensi- agensi Kerajaan <i>Chemistry Department Fees - Government Agencies</i>	474,465	443,000	578,000	606,000
82199 Pelbagai Terimaan Untuk Perkhidmatan <i>Miscellaneous Receipts For Services</i>	425,918	670,000	222,000	232,000
Jumlah Terimaan Untuk Perkhidmatan <i>Total Receipts For Services</i>	<b>3,423,300</b>	<b>2,546,000</b>	<b>3,597,000</b>	<b>3,766,000</b>
82200 <b>Bayaran Balik - Repayments -</b>				
82201 Bayaran Balik Pencen Daripada Keretapi Tanah Melayu <i>Pension Reimbursement From Keretapi Tanah Melayu</i>	646	-	-	-
82205 Terimaan Balik Bahagian Kerajaan KWSP Termasuk Pulangbalik Sumbangan Kerajaan Dari Pegawai Kerajaan Yang Bersara <i>Recoveries Of Government's Share of E.P.F. Contribution</i>	1,837,475	417,000	1,073,000	1,124,000
82206 Bayaran Balik Kerajaan Negeri Dan Berkanun Kepada Bank Pembangunan Asia <i>Refund From State Governments And Statutory Bodies To Asia Development Bank</i>	17	-	-	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL—(samb.) NON REVENUE RECEIPTS—(cont.)				
TERIMAAN DARIPADA AGENSI KERAJAAN—(samb.) RECEIPTS FROM GOVERNMENT AGENCIES—(cont.)				
Bayaran Balik—(samb.) Repayments—(cont.)				
82207	Kumpulanwang Tabung Angkatan Tentera - Bayaran Balik Caruman Kerajaan Dan Faedah <i>Reimbursement of Government Contributions To Armed Forces Fund And Interest</i>	1,098	-	-
82299	Pelbagai Bayaran Balik <i>Miscellaneous Repayment</i>	10,611,172	22,153,000	4,423,000
	Jumlah Bayaran Balik <i>Total Repayments</i>	<b>12,450,408</b>	<b>22,570,000</b>	<b>5,496,000</b>
82300	<b>Pemberian Dan Caruman— Contributions And Grants—</b>			
82399	Pelbagai Pemberian Dan Caruman <i>Miscellaneous Contributions And Grants</i>	14	-	-
	Jumlah Pemberian Dan Caruman <i>Total Contributions And Grants</i>	<b>14</b>	-	-
82400	<b>Jualan — Sales —</b>			
82402	Hasil Jualan Percetakan Dan Alatulis Oleh Jabatan Percetakan Negara Kepada Agensi Kerajaan <i>Sales Of Printing And Stationery By National Printing Department</i>	1,254	1,000	2,000
82403	Jualan Penerbitan - Jabatan Cetak <i>Sales Of Publications - National Printing Department</i>	11,000	-	-
82499	Pelbagai Jualan <i>Miscellaneous Sales</i>	193,962	283,000	83,000
	Jumlah Jualan <i>Total Sales</i>	<b>206,216</b>	<b>284,000</b>	<b>89,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL—(samb.) NON REVENUE RECEIPTS—(cont.)				
Terimaan Daripada Agensi Kerajaan—(samb.) Receipts from Government Agencies—(cont.)				
<b>82500 Pelbagai Terimaan— Miscellaneous Receipts—</b>				
82599 Terimaan Yang Lain Other Receipts	53,803,574	1,781,000	2,193,000	2,296,000
Jumlah Pelbagai Terimaan Total Miscellaneous Receipts	<b>53,803,574</b>	<b>1,781,000</b>	<b>2,193,000</b>	<b>2,296,000</b>
Jumlah Terimaan Daripada Agensi Kerajaan Total Receipts From Government Agencies	<b>69,883,512</b>	<b>27,181,000</b>	<b>11,371,000</b>	<b>11,906,000</b>
<b>JUMLAH TERIMAAN BUKAN HASIL TOTAL NON-REVENUE RECEIPTS</b>	<b>692,726,217</b>	<b>631,576,000</b>	<b>496,840,000</b>	<b>520,215,000</b>
<b>90000 HASIL WILAYAH-WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES</b>				
91000 HASIL CUKAI WILAYAH-WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES				
91100 <b>Cukai Langsung - Direct Taxes -</b>				
91101 Premium Dan Cukai Tanah Premium And Quit Rent	231,312,889	307,812,000	238,536,000	249,759,000
Jumlah Cukai Langsung Total Direct Taxes	<b>231,312,889</b>	<b>307,812,000</b>	<b>238,536,000</b>	<b>249,759,000</b>
91200 <b>Cukai Tidak Langsung - Indirect Taxes -</b>				
91201 Duti Hiburan Entertainment Duty	-	-	98,000	102,000
Jumlah Cukai Tidak Langsung Total Indirect Taxes	-	-	<b>98,000</b>	<b>102,000</b>
Jumlah Hasil Cukai Wilayah Wilayah Persekutuan Total Tax Revenue From Federal Territories	<b>231,312,889</b>	<b>307,812,000</b>	<b>238,634,000</b>	<b>249,861,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL WILAYAH-WILAYAH PERSEKUTUAN—(samb.) REVENUE FROM FEDERAL TERRITORIES—(cont.)					
92000	HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN - NON-TAX REVENUE FROM FEDERAL TERRITORIES -				
92100	<b>Lesen, Bayaran Pendaftaran Dan Permit - Licences, Registration Fees And Permits -</b>				
92102	Tanah Dan Galian <i>Lands And Minerals</i>	139,768	161,000	111,000	116,000
92103	Lesen Hasil Dalam Negeri <i>Inland Revenue Licences</i>	325,348	388,000	249,000	261,000
92104	Kedai Tuak Kerajaan <i>Government Toddy Shops</i>	315,053	348,000	258,000	270,000
92199	Pelbagai Hasil Lesen Dan Permit <i>Miscellaneous Revenue Of Licences And Permits</i>	2,327,993	2,076,000	1,920,000	2,010,000
	Jumlah Lesen, Bayaran Pendaftaran Dan Permit <i>Total Licences, Registration Fees And Permits</i>	<b>3,108,162</b>	<b>2,973,000</b>	<b>2,538,000</b>	<b>2,657,000</b>
92200	<b>Perkhidmatan Dan Bayaran Perkhidmatan - Services And Services Fee -</b>				
92201	Bayaran Mahkamah Atau Pejabat, Bayaran Untuk Perkhidmatan Khas Dan Bayaran Ganti Bantuan <i>Fees Of Courts Or Offices, Payments For Specific Services And Reimbursement-in-aid</i>	2,711	3,000	2,000	3,000
92203	Bayaran Pelabuhan Dan Dermaga <i>Payment For Use Of Ports And Wharfs</i>	4,303,922	4,555,000	4,090,000	4,283,000
92204	Caj Salvage <i>Salvage Charge</i>	4	-	-	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)	
	RM	RM	RM	RM	
HASIL WILAYAH-WILAYAH PERSEKUTUAN—(samb.) REVENUE FROM FEDERAL TERRITORIES—(cont.)					
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN—(samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES—(cont.)					
Perkhidmatan Dan Bayaran Perkhidmatan—(samb.) Services And Services Fee—(cont.)					
92205	Perkhidmatan Dan Jualan Air Water Sales And Services	9,523,178	10,243,000	11,881,000	12,440,000
92299	Pelbagai Perkhidmatan Dan Bayaran Perkhidmatan Lain Other Services And Services Fees	23,151,111	19,092,000	21,612,000	22,628,000
	Jumlah Perkhidmatan Dan Bayaran Perkhidmatan Total Services And Services Fee	<b>36,980,926</b>	<b>33,893,000</b>	<b>37,585,000</b>	<b>39,354,000</b>
92300	<b>Perolehan Dari Jualan Aset - Returns From Sales Of Assets -</b>				
92399	Pelbagai Hasil Jualan Miscellaneous Revenue From Sales	97,431	27,000	172,000	180,000
	Jumlah Perolehan Dari Jualan Aset Total Returns From Sales Of Assets	<b>97,431</b>	<b>27,000</b>	<b>172,000</b>	<b>180,000</b>
92400	<b>Sewaan - Rentals -</b>				
92401	Sewa Bangunan Kediaman Residential Premises Rentals	14,543,223	14,295,000	18,051,000	18,900,000
92402	Sewa Bangunan Bukan Kediaman Kecuali Gudang Non-Residential Premises Rentals Except Warehouses	1,569,464	1,485,000	1,961,000	2,052,000
92403	Sewa Gudang Warehouse Rentals	-	-	3,000	3,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
HASIL WILAYAH-WILAYAH PERSEKUTUAN—(samb.) REVENUE FROM FEDERAL TERRITORIES—(cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN—(samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES—(cont.)				
Sewaan—(samb.) Rentals—(cont.)				
92499 Pelbagai Sewa Miscellaneous Rental	75,176	37,000	97,000	103,000
Jumlah Sewaan Total Rentals	<b>16,187,863</b>	<b>15,817,000</b>	<b>20,112,000</b>	<b>21,058,000</b>
92900 <b>Pelbagai Hasil Bukan Cukai - Miscellaneous Non-Tax Revenue -</b>				
92999 Hasil Bukan Cukai Yang Lain Other Non -Tax Revenue	4,215,274	3,905,000	2,557,000	2,677,000
Jumlah Pelbagai Hasil Bukan Cukai Total Miscellaneous Non-Tax Revenue	<b>4,215,274</b>	<b>3,905,000</b>	<b>2,557,000</b>	<b>2,677,000</b>
Jumlah Hasil Bukan Cukai Daripada Wilayah Persekutuan Total Non -Tax Revenue From Federal Territories	<b>60,589,656</b>	<b>56,615,000</b>	<b>62,964,000</b>	<b>65,926,000</b>
<b>JUMLAH HASIL DARIPADA WILAYAH PERSEKUTUAN TOTAL REVENUE FROM FEDERAL TERRITORIES</b>	<b>291,902,545</b>	<b>364,427,000</b>	<b>301,598,000</b>	<b>315,787,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2010\***  
**DETAILS OF ESTIMATED REVENUE FOR THE YEAR 2010\***

\*(SEBELUM DIAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2008 (Actual Revenue 2008)	ANGGARAN TAHUN 2009 (Selepas Perubahan Cukai 2009) (2009 Estimate -After 2009 tax changes)	ANGGARAN DISEMAK 2009 (Revised 2009 Estimate)	ANGGARAN TAHUN 2010 (2010 Estimate)
	RM	RM	RM	RM
Jumlah Hasil Cukai <i>Total Tax Revenue</i>	<b>112,897,303,715</b>	<b>124,150,848,000</b>	<b>106,508,680,000</b>	<b>103,547,732,000</b>
Cukai Langsung <i>Direct Taxes</i>	82,137,735,636	91,717,782,000	78,734,558,000	75,915,843,000
Cukai Tidak Langsung <i>Indirect Taxes</i>	30,759,568,079	32,433,066,000	27,774,122,000	27,631,889,000
Jumlah Hasil Bukan Cukai <i>Total Non-Tax Revenue</i>	<b>45,911,453,711</b>	<b>50,708,574,000</b>	<b>54,792,688,000</b>	<b>44,062,426,000</b>
Jumlah Terimaan Bukan Hasil <i>Total Non-Revenue Receipts</i>	<b>692,726,217</b>	<b>631,576,000</b>	<b>496,840,000</b>	<b>520,215,000</b>
Jumlah Hasil Daripada Wilayah Persekutuan <i>Revenue From Federal Territories</i>	<b>291,902,545</b>	<b>364,427,000</b>	<b>301,598,000</b>	<b>315,787,000</b>
<b>JUMLAH HASIL BIASA KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT ORDINARY REVENUE</b>	<b>159,793,386,188</b>	<b>175,855,425,000</b>	<b>162,099,806,000</b>	<b>148,446,160,000</b>



# **Hasil Kerajaan Persekutuan**

(Selepas diambilkira perubahan cukai yang  
dicadangkan dalam Bajet tahun 2010)

*Federal Government's Revenue*  
(After taking into account tax changes proposed  
in the 2010 Budget)

**KEMENTERIAN KEWANGAN  
MALAYSIA**



## HASIL KERAJAAN PERSEKUTUAN 2010

### 2010 FEDERAL GOVERNMENT'S REVENUE

**RM**

#### **JUMLAH HASIL BIASA KERAJAAN PERSEKUTUAN**

**148,446,160,000**

Sebelum diambilkira perubahan cukai yang dicadangkan dalam Bajet 2010

*TOTAL FEDERAL GOVERNMENT ORDINARY REVENUE*

*Before taking into account tax changes proposed in the 2010 Budget*

#### **LANGKAH PERCUKAIAN:**

##### **TAX MEASURES:**

60000	HASIL CUKAI – TAX REVENUE –	
61000	CUKAI LANGSUNG – DIRECT TAX –	
61100	Cukai Pendapatan – Income Tax –	5,049,080,000
61900	Cukai Langsung Yang Lain – Other Direct Tax –	504,000,000
62000	CUKAI TIDAK LANGSUNG – INDIRECT TAX –	
62600	Cukai Perkhidmatan – Service Tax –	470,000,000
70000	HASIL BUKAN CUKAI – NON-TAX REVENUE –	
71000	LESEN, BAYARAN PENDAFTARAN DAN PERMIT – LICENCES, REGISTRATION FEES AND PERMITS –	
71100	Bayaran Ke Atas Kenderaan – Fees On Vehicles –	300,000,000
	<b>Penambahan Hasil Bersih</b> <b>Net Revenue Gains</b>	<b>6,323,080,000</b>

#### **JUMLAH HASIL BIASA KERAJAAN PERSEKUTUAN**

**154,769,240,000**

Selepas diambilkira perubahan cukai yang dicadangkan dalam Bajet 2010

*TOTAL FEDERAL GOVERNMENT ORDINARY REVENUE*

*After taking into account tax changes proposed in the 2010 Budget*



**PNMB**

DICETAK OLEH  
PERCETAKAN NASIONAL MALAYSIA BERHAD  
KUALA LUMPUR, 2009  
[www.printnasional.com.my](http://www.printnasional.com.my)  
email: [cservice@printnasional.com.my](mailto:cservice@printnasional.com.my)  
Tel.: 03-92366895 Faks: 03-92224773