

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN

RM juta

4.2 — FEDERAL GOVERNMENT FINANCE

RM million

	2009	2010	2011	2012 ³	2013 ⁴
Hasil Revenue	158,639	159,653	185,419	207,246	208,650
(% perubahan) (% change)	-0.7	0.6	16.1	11.8	0.7
Perbelanjaan Mengurus¹ Operating Expenditure¹	157,067	151,633	182,594	202,617	201,917
(% perubahan) (% change)	2.3	-3.5	20.4	11.0	-0.3
Lebihan/Defisit Semasa Current Surplus/Deficit	1,573	8,020	2,825	4,629	6,733
Perbelanjaan Pembangunan Kasar Gross Development Expenditure	49,515	52,792	46,416	49,822	47,750
(% perubahan) (% change)	15.6	6.6	-12.1	7.3	-4.2
Perbelanjaan Langsung Direct Expenditure	45,294	49,096	44,917	47,697	45,337
(% perubahan) (% change)	12.6	8.4	-8.5	6.2	-4.9
Pinjaman Kasar Gross Lending	4,221	3,695	1,499	2,125	2,413
Tolak Terimaan Balik Pinjaman Minus Loan Recovery	519	1,496	1,082	2,895	1,024
Perbelanjaan Pembangunan Bersih Net Development Expenditure	48,996	51,296	45,334	46,927	46,726
(% perubahan) (% change)	17.0	4.7	-11.6	3.5	-0.4
Defisit/Lebihan Keseluruhan Overall Deficit/Surplus	-47,424	-43,275	-42,509	-42,297	-39,993
Peratusan Kepada KDNK Percentage of GDP	-6.7	-5.4	-4.8	-4.5	-4.0
Sumber Pembiayaan Sources of Financing					
Pinjaman Bersih Luar Negeri Net External Borrowings	-6,286	3,664	550	-513	-413
Pinjaman Bersih Dalam Negeri Net Domestic Borrowings	56,879	36,456	45,069	43,344	40,526
Perubahan Harta ² Change in Assets ²	-3,169	3,155	-3,110	-534	-120

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

² (+) bererti penggunaan harta.

³ Anggaran disemak.

⁴ Anggaran bajet.

¹ Excludes intra-account transfer such as Development Fund.

² (+) indicates a drawdown of assets.

³ Revised estimate.

⁴ Budget estimate.