

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN

RM juta

4.2 — FEDERAL GOVERNMENT FINANCE

RM million

	2007	2008	2009	2010 ³	2011 ⁴
Hasil Revenue	139,885	159,793	158,639	162,131	165,825
(% perubahan) (% change)	13.2	14.2	-0.7	2.2	2.3
Perbelanjaan Mengurus¹ Operating Expenditure¹	123,084	153,499	157,067	152,158	162,805
(% perubahan) (% change)	14.3	24.7	2.3	-3.1	7.0
Lebihan/Defisit Semasa Current Surplus/Deficit	16,801	6,294	1,573	9,972	3,020
Perbelanjaan Pembangunan Kasar Gross Development Expenditure	40,564	42,847	49,515	54,042	49,182
(% perubahan) (% change)	13.3	5.6	15.6	9.1	-9.0
Perbelanjaan Langsung Direct Expenditure	37,923	40,240	45,294	50,022	47,737
(% perubahan) (% change)	13.2	6.1	12.6	10.4	-4.6
Pinjaman Kasar Gross Lending	2,642	2,607	4,221	4,020	1,445
Tolak Terimaan Balik Pinjaman Minus Loan Recovery	3,105	959	519	732	682
Perbelanjaan Pembangunan Bersih Net Development Expenditure	37,459	41,889	48,996	53,310	48,500
(% perubahan) (% change)	7.1	11.8	17.0	8.8	-9.0
Defisit/Lebihan Keseluruhan Overall Deficit/Surplus	-20,658	-35,594	-47,424	-43,338	-45,481
Peratusan Kepada KDNK Percent of GDP	-3.2	-4.8	-7.0	-5.6	-5.4
Sumber Pembiayaan Sources of Financing					
Pinjaman Bersih Luar Negeri Net External Borrowings	-4,314	-473	-6,286	3,667	-5,614
Pinjaman Bersih Dalam Negeri Net Domestic Borrowings	25,800	35,654	56,879	36,524	51,100
Perubahan Harta ² Change in Assets ²	-828	414	-3,169	3,147	-5

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

² (+) bererti penggunaan harta.

³ Anggaran disemak.

⁴ Anggaran Bajet.

¹ Excludes intra-account transfer such as Development Fund.

² (+) indicates a drawdown of assets.

³ Revised estimate.

⁴ Budget estimate.