

4.5 — PERBELANJAAN MENGRUS
KERAJAAN PERSEKUTUAN¹

Mengikut Sektor
RM juta

4.5 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE¹

By Sector
RM million

| | 2001 | 2002 | 2003 ⁴ | 2004 ⁵ | 2005 ⁶ |
|---|--------------------------|-------------------------|-------------------------|--------------------------|--------------------------|
| KESELAMATAN SECURITY | 8,310 | 9,029 | 10,407 | 11,827 | 12,200 |
| Pertahanan <i>Defence</i> | 4,779 | 5,119 | 6,014 | 6,732 | 7,070 |
| Keselamatan dalam negeri <i>Internal security</i> | 3,531 | 3,910 | 4,393 | 5,095 | 5,130 |
| PERKHIDMATAN SOSIAL SOCIAL SERVICES | 21,756 | 24,799 | 28,707 | 31,226 | 31,736 |
| Pendidikan <i>Education</i> | 14,422 | 16,982 | 19,033 | 20,790 | 21,592 |
| Kesihatan <i>Health</i> | 4,680 | 5,151 | 6,295 | 7,026 | 6,778 |
| Perumahan <i>Housing</i> | 397 | 136 | 177 | 370 | 261 |
| Lain-lain <i>Others</i> | 2,257 | 2,530 | 3,202 | 3,040 | 3,105 |
| PERKHIDMATAN EKONOMI ECONOMIC SERVICES | 5,150 | 6,015 | 6,467 | 7,419 | 7,305 |
| Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i> | 1,366 | 1,446 | 1,758 | 1,736 | 1,769 |
| Kemudahan awam <i>Public utilities</i> | 39 | 460 | 57 | 110 | 69 |
| Perdagangan dan perindustrian <i>Trade and industry</i> | 1,870 | 1,837 | 2,002 | 2,959 | 2,652 |
| Pengangkutan <i>Transport</i> | 1,671 | 2,069 | 2,442 | 2,518 | 2,719 |
| Perhubungan <i>Communications</i> | 62 | 36 | 36 | 48 | 47 |
| Lain-lain <i>Others</i> | 142 | 167 | 172 | 48 | 49 |
| PENTADBIRAN AM² GENERAL ADMINISTRATION² | 8,635 | 8,275 | 8,453 | 8,146 | 7,383 |
| LAIN-LAIN PERBELANJAAN³ OTHERS³ | 19,906 | 20,581 | 21,190 | 32,906 | 30,517 |
| Jumlah Total | 63,757 (12.8) | 68,699 (7.8) | 75,224 (9.5) | 91,524 (21.7) | 89,141 (-2.6) |

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam DiRaja dan Kementerian Luar Negeri.

³ Termasuk bayaran khidmat hutang dan bayaran pindahan.

⁴ Anggaran sebenar.

⁵ Anggaran disemak.

⁶ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Includes Public Services, Statistics, Royal Customs and Ministry of Foreign Affairs.

³ Includes debt service charges and transfer payments.

⁴ Estimated actual.

⁵ Revised estimate.

⁶ Budget allocation.