

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN
RM juta

4.2 — FEDERAL GOVERNMENT FINANCE
RM million

| | 2001 | 2002 | 2003 ³ | 2004 ⁴ | 2005 ⁵ |
|--|----------------|----------------|-------------------|-------------------|-------------------|
| Hasil Revenue | 79,567 | 83,515 | 92,608 | 96,917 | 99,030 |
| (% perubahan) (% change) | 28.6 | 5.0 | 10.9 | 4.7 | 2.2 |
| Perbelanjaan Mengurus¹ Operating Expenditure¹ | 63,757 | 68,699 | 75,224 | 91,524 | 89,141 |
| (% perubahan) (% change) | 12.8 | 7.8 | 9.5 | 21.7 | -2.6 |
| Lebihan/Defisit Semasa Current Surplus/Deficit | 15,810 | 14,816 | 17,384 | 5,393 | 9,889 |
| Perbelanjaan Pembangunan Kasar Gross Development Expenditure | 35,235 | 35,977 | 39,353 | 31,131 | 28,304 |
| (% perubahan) (% change) | 26.1 | 2.1 | 9.4 | -20.9 | -9.1 |
| Perbelanjaan Langsung Direct Expenditure | 32,638 | 33,598 | 37,706 | 29,596 | 26,823 |
| (% perubahan) (% change) | 24.1 | 2.9 | 12.2 | -21.5 | -9.4 |
| Pinjaman Kasar Gross Lending | 2,597 | 2,379 | 1,647 | 1,535 | 1,481 |
| Tolak terimaan balik pinjaman Minus Loan Recoveries | 1,003 | 908 | 1,041 | 5,824 | 715 |
| Perbelanjaan Pembangunan Bersih Net Development Expenditure | 34,232 | 35,069 | 38,312 | 25,307 | 27,589 |
| (% perubahan) (% change) | 36.8 | 2.4 | 9.2 | -33.9 | 9.0 |
| Defisit/Lebihan Keseluruhan Overall Deficit/Surplus | -18,422 | -20,253 | -20,928 | -19,914 | -17,700 |
| Peratusan Kepada KDNK Percent of GDP | -5.5 | -5.6 | -5.3 | -4.5 | -3.8 |
| Sumber Pembiayaan Sources of Finance | | | | | |
| Pinjaman Bersih Luar Negeri Net External Borrowings | 6,295 | 8,020 | -3,709 | 271 | - |
| Pinjaman Bersih Dalam Negeri Net Domestic Borrowings | 13,381 | 6,076 | 23,250 | 25,650 | - |
| Perubahan Harta ² Change in Assets ² | -1,254 | 6,157 | 1,387 | -6,007 | - |

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

² (+) bererti penggunaan harta.

³ Anggaran sebenar.

⁴ Anggaran disemak.

⁵ Anggaran Bajet.

¹ Excludes intra-account transfer such as Development Fund.

² (+) indicates a drawdown of assets.

³ Estimated actual.

⁴ Revised estimate.

⁵ Budget estimate.