

4.6 — PERBELANJAAN PEMBANGUNAN
KERAJAAN PERSEKUTUAN¹
RM juta

4.6 — FEDERAL GOVERNMENT
DEVELOPMENT EXPENDITURE¹
RM million

	1999	%	2000	%	2001	%	2002 ⁵	%	2003 ⁶	%	2004 ⁷	%
KESELAMATAN SECURITY	3,122 (126.2)	13.8	2,332 (-25.3)	8.3	3,287 (40.9)	9.3	4,333 (31.8)	12.0	4,063 (-6.2)	10.7	2,683 (-34.0)	9.0
Pertahanan <i>Defence</i>	2,792	12.3	1,854	6.6	2,572	7.3	3,385	9.4	3,326	8.8	2,089	7.0
Keselamatan dalam negeri ² <i>Internal security²</i>	330	1.5	478	1.7	715	2.0	948	2.6	737	1.9	594	2.0
PERKHIDMATAN SOSIAL SOCIAL SERVICES	6,936 (19.9)	30.7	11,076 (59.7)	39.6	15,384 (38.9)	43.7	18,043 (17.3)	50.2	17,165 (-4.9)	45.2	11,154 (-35.0)	37.2
Pendidikan <i>Education</i>	3,865	17.1	7,099	25.4	10,363	29.4	12,436	34.6	10,495	27.6	4,615	15.4
Kesihatan <i>Health</i>	836	3.7	1,272	4.6	1,570	4.5	1,503	4.2	1,990	5.2	2,643	8.8
Perumahan <i>Housing</i>	1,081	4.8	1,194	4.3	1,269	3.6	1,808	5.0	2,150	5.7	1,366	4.6
Lain-lain <i>Others</i>	1,154	5.1	1,511	5.4	2,182	6.2	2,296	6.4	2,530	6.7	2,530	8.4
PERKHIDMATAN EKONOMI ECONOMIC SERVICES	8,969 (-3.0)	39.7	11,639 (29.8)	41.7	12,725 (9.3)	36.1	12,434 (-2.3)	34.6	13,581 (9.2)	35.8	13,779 (1.5)	46.0
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	1,088	4.8	1,183	4.2	1,394	4.0	1,364	3.8	2,956	7.8	3,421	11.4
Kemudahan awam ³ <i>Public utilities³</i>	1,850	8.2	1,517	5.4	1,092	3.1	1,808	5.0	1,785	4.7	1,775	5.9
Perdagangan dan perindustrian <i>Trade and industry</i>	2,798	12.4	3,667	13.1	4,830	13.7	3,474	9.7	3,135	8.3	1,890	6.3
Pengangkutan <i>Transport</i>	2,893	12.8	4,863	17.4	5,042	14.3	5,401	15.0	5,091	13.4	6,377	21.3
Perhubungan <i>Communications</i>	289	1.3	228	0.8	330	0.9	282	0.8	193	0.5	123	0.4
Lain-lain <i>Others</i>	51	0.2	181	0.6	37	0.1	105	0.3	421	1.1	193	0.6
PENTADBIRAN AM⁴ GENERAL ADMINISTRATION⁴	3,587 (111.4)	15.9	2,894 (-19.3)	10.4	3,839 (32.7)	10.9	1,167 (-69.6)	3.2	3,154 (170.3)	8.3	2,344 (-25.7)	7.8
Jumlah Total	22,614 (24.9)	100.0	27,941 (23.6)	100.0	35,235 (26.1)	100.0	35,977 (2.1)	100.0	37,963 (5.5)	100.0	29,960 (-21.1)	100.0

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk Polis, Keselamatan Sempadan dan Negeri.

³ Kebanyakannya bekalan elektrik dan air.

⁴ Termasuk Jabatan-Jabatan Perkhidmatan Awam, Perangkaan, Kastam dan Eksais Di Raja, Lembaga Hasil Dalam Negeri dan Kementerian Luar Negeri.

⁵ Anggaran sebenar.

⁶ Anggaran disemak.

⁷ Peruntukan Bajet (tidak termasuk simpanan luar jangka sebanyak RM2,000 juta).

¹ Figures in parentheses are annual percentage changes.

² Includes Police, State and Border Security.

³ Mainly electricity and water supply.

⁴ Includes Public Services, Statistics, Royal Customs and Excise, Inland Revenue Departments and Ministry of Foreign Affairs.

⁵ Estimated actual.

⁶ Revised estimate.

⁷ Budget allocation (excludes RM2,000 million contingency reserve).