

4.4 — PERBELANJAAN MENGURUS  
KERAJAAN PERSEKUTUAN<sup>1</sup>

Mengikut Objek  
RM juta

4.4 — FEDERAL GOVERNMENT  
OPERATING EXPENDITURE<sup>1</sup>

By Object  
RM million

	2000	%	2001	%	2002 <sup>5</sup>	%	2003 <sup>6</sup>	%	2004 <sup>7</sup>	%
Emolumen <sup>2</sup> <i>Emoluments<sup>2</sup></i>	16,357	28.9	17,443	27.4	20,242	29.4	19,727	26.9	20,934	26.2
Pencen dan ganjaran <i>Pensions and gratuities</i>	4,187	7.4	4,711	7.4	5,134	7.5	4,408	6.0	4,624	5.8
Bayaran khidmat hutang <i>Debt service charges</i>	9,055	16.0	9,634	15.1	9,669	14.1	8,868	12.1	9,929	12.4
Luar negeri <i>External</i>	1,187	2.1	1,150	1.8	1,692	2.5	1,688	2.3	1,675	2.1
Dalam negeri <i>Internal</i>	7,868	13.9	8,484	13.3	7,977	11.6	7,180	9.8	8,254	10.3
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	2,077	3.7	2,013	3.2	2,534	3.7	2,534	3.5	2,724	3.4
Pemberian di bawah Perlembagaan <i>Constitutional Grants</i>	1,223	2.2	1,306	2.0	1,424	2.1	1,439	2.0	1,561	2.0
Lain-lain pemberian/pindahan <sup>3</sup> <i>Other grants/transfers<sup>3</sup></i>	854	1.5	707	1.1	1,110	1.6	1,095	1.5	1,163	1.5
Bekalan dan perkhidmatan <i>Supplies and services</i>	7,360	13.0	10,703	16.8	11,269	16.3	14,781	20.2	17,216	21.5
Subsidi <i>Subsidies</i>	4,824	8.5	4,552	7.1	3,677	5.4	3,925	5.4	3,413	4.3
Biasiswa/dermasiswa dan bantuan pelajaran <i>Scholarships and educational aid</i>	695	1.2	867	1.4	998	1.5	1,245	1.7	1,814	2.3
Bayaran pengurusan kepada sekolah rendah dan menengah <i>Operating grants to primary and secondary schools</i>	528	0.9	833	1.3	1,133	1.6	1,154	1.6	1,097	1.4
Pembelian harta <i>Asset acquisition</i>	572	1.0	1,339	2.1	968	1.4	1,963	2.7	768	1.0
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	2,382	4.2	1,776	2.8	1,792	2.6	2,731	3.7	2,185	2.7
Pemberian kepada badan-badan berkanun <i>Grants to statutory bodies</i>	4,016	7.1	5,312	8.3	6,361	9.3	6,854	9.4	7,640	9.5
Lain-lain perbelanjaan <sup>4</sup> <i>Other expenditure<sup>4</sup></i>	4,494	7.9	4,575	7.2	4,922	7.1	5,045	6.9	7,686	9.6
<b>Jumlah Total</b>	<b>56,547 (21.1)</b>	<b>100.0</b>	<b>63,757 (12.8)</b>	<b>100.0</b>	<b>68,699 (7.8)</b>	<b>100.0</b>	<b>73,237 (6.6)</b>	<b>100.0</b>	<b>80,030 (9.3)</b>	<b>100.0</b>

<sup>1</sup> Angka-angka dalam kurungan adalah peratus perubahan tahunan.

<sup>2</sup> Termasuk badan-badan berkanun.

<sup>3</sup> Pemberian kepada kerajaan negeri meliputi serahan-serahan selain dari pemberian di bawah Perlembagaan Persekutuan

<sup>4</sup> Termasuk pemberian kepada pertubuhan-pertubuhan antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

<sup>5</sup> Anggaran sebenar.

<sup>6</sup> Anggaran disemak.

<sup>7</sup> Peruntukan Bajet.

<sup>1</sup> Figures in parentheses are annual percentage changes.

<sup>2</sup> Includes statutory bodies.

<sup>3</sup> Grants to state governments include transfer payments that are not listed in the Federal Constitution.

<sup>4</sup> Includes grants to international organizations, insurance claims and gratuities and others.

<sup>5</sup> Estimated actual.

<sup>6</sup> Revised estimate.

<sup>7</sup> Budget allocation.