

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN
RM juta

4.2 — FEDERAL GOVERNMENT FINANCE
RM million

	2000	2001	2002 ⁵	2003 ⁶	2004 ⁷
Hasil Revenue	61,864	79,567	83,515	89,168	95,595
(% perubahan) (% change)	5.4	28.6	5.0	6.8	7.2
Perbelanjaan Mengurus¹ Operating Expenditure¹	56,547	63,757	68,699	73,237	80,030
(% perubahan) (% change)	21.2	12.8	7.8	6.6	9.3
Lebihan/Defisit Semasa Current Surplus/Deficit	5,317	15,810	14,816	15,931	15,565
Perbelanjaan Pembangunan Kasar Gross Development Expenditure	27,941	35,235	35,977	37,963	29,960
(% perubahan) (% change)	23.6	26.1	2.1	5.5	-21.1
Perbelanjaan Langsung Direct Expenditure	26,304	32,638	33,598	36,832	28,425
(% perubahan) (% change)	22.3	24.1	2.9	9.6	-22.8
Pinjaman Kasar Gross Lending	1,637	2,597	2,379	1,131	1,535
Tolak terimaan balik pinjaman Minus Loan Recoveries	2,909	1,003	908	1,183	1,000
Perbelanjaan Pembangunan Bersih Net Development Expenditure	25,032	34,232	35,069	36,780	28,960
(% perubahan) (% change)	16.6	36.8	2.4	4.9	-21.3
Defisit/Lebihan Keseluruhan Overall Deficit/Surplus	-19,715	-18,422	-20,253	-20,849	-13,395
Peratusan Kepada KDNK Percent of GDP	-5.8	-5.5	-5.6	-5.4	-3.3
Sumber Pembiayaan Sources of Finance					
Pinjaman Bersih Luar Negeri ² Net External Borrowing ²	864	6,295	8,020	-4,391	-
Pinjaman Bersih Dalam Negeri ³ Net Domestic Borrowing ³	12,714	13,381	6,076	23,250	-
Perubahan Harta ⁴ Change in Assets ⁴	6,137	-1,254	6,157	1,990	-

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

² Termasuk terimaan khas.

³ Termasuk caruman pendahuluan.

⁴ (+) bererti penggunaan harta.

⁵ Anggaran sebenar.

⁶ Anggaran disemak.

⁷ Anggaran Bajet.

¹ Excludes intra-account transfer such as Development Fund.

² Includes special receipts.

³ Includes advance subscriptions.

⁴ (+) indicates a drawdown of assets.

⁵ Estimated actual.

⁶ Revised estimate.

⁷ Budget estimate.