

**6.4 – PERBELANJAAN MENGRUS KERAJAAN
PERSEKUTUAN MENGIKUT SEKTOR**
RM juta

**6.4 – FEDERAL GOVERNMENT OPERATING
EXPENDITURE BY SECTOR**
RM million

	2012	2013	2014	2015 ³	2016 ⁴
KESELAMATAN SECURITY	22,680	24,021	25,952	27,138	26,904
Pertahanan <i>Defence</i>	11,156	12,209	13,079	13,595	13,457
Keselamatan dalam negeri <i>Internal security</i>	11,524	11,812	12,873	13,543	13,447
SOSIAL SOCIAL	72,406	74,490	81,564	82,751	81,754
Pendidikan dan latihan <i>Education and training</i>	47,040	47,973	51,699	51,766	51,604
Kesihatan <i>Health</i>	16,808	17,682	20,735	21,608	21,659
Perumahan <i>Housing</i>	1,658	2,006	771	744	736
Lain-lain <i>Others</i>	6,900	6,829	8,358	8,633	7,755
EKONOMI ECONOMIC	16,450	18,848	19,310	20,521	19,151
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	4,392	4,925	5,415	4,890	4,322
Kemudahan awam <i>Public utilities</i>	130	135	125	271	125
Perdagangan dan perindustrian <i>Trade and industry</i>	7,486	8,621	6,689	6,763	5,443
Pengangkutan <i>Transport</i>	4,303	5,020	5,355	5,965	6,223
Perhubungan <i>Communications</i>	81	85	77	145	106
Lain-lain <i>Others</i>	58	62	1,650	2,487	2,932
PENTADBIRAN AM¹ GENERAL ADMINISTRATION¹	19,092	17,846	16,240	16,985	17,389
PERBELANJAAN LAIN² OTHERS²	74,909	76,065	76,523	65,919	70,026
JUMLAH TOTAL	205,537 (12.6)	211,270 (2.8)	219,589 (3.9)	213,314 (-2.9)	215,224 (0.9)

¹ Termasuk perkhidmatan am, bayaran balik dan bayaran ganti serta perkhidmatan luar negeri.

² Termasuk bayaran khidmat hutang dan bayaran pindahan.

³ Anggaran disemak.

⁴ Anggaran Bajet, tidak termasuk langkah Bajet 2016.

Nota: Angka dalam kurungan adalah peratus pertumbuhan tahunan.

¹ Includes general services, refund and reimbursement as well as foreign affairs services.

² Includes debt service charges and transfer payments.

³ Revised estimate.

⁴ Budget estimate, excluding 2016 Budget measures.

Note: Figures in parentheses are annual percentage changes.