

**6.3 – PERBELANJAAN MENGRUS KERAJAAN
PERSEKUTUAN MENGIKUT OBJEK**

RM juta

**6.3 – FEDERAL GOVERNMENT OPERATING
EXPENDITURE BY OBJECT**

RM million

	2012	%	2013	%	2014	%	2015 ³	%	2016 ⁴	%
Emolumen <i>Emoluments</i>	60,016	29.2	61,001	28.9	66,947	30.5	69,113	32.4	70,466	32.7
Bayaran persaraan <i>Retirement charges</i>	14,079	6.8	14,842	7.0	18,218	8.3	18,153	8.5	19,496	9.1
Bayaran khidmat hutang <i>Debt service charges</i>	19,537	9.5	20,776	9.8	22,588	10.3	24,379	11.4	26,639	12.4
Dalam negeri <i>Domestic</i>	19,035	9.3	20,291	9.6	22,089	10.1	23,935	11.2	26,006	12.1
Luar negeri <i>External</i>	502	0.2	485	0.2	499	0.2	444	0.2	633	0.3
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	5,690	2.8	6,046	2.9	6,530	3.0	7,384	3.5	7,611	3.5
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	3,846	1.9	4,569	2.2	4,822	2.2	5,519	2.6	5,519	2.5
Pemberian/pindahan lain ¹ <i>Other grants/transfers¹</i>	1,844	0.9	1,477	0.7	1,708	0.8	1,865	0.9	2,092	1.0
Bekalan dan perkhidmatan <i>Supplies and services</i>	31,963	15.6	33,860	16.0	34,259	15.6	36,638	17.2	36,315	16.9
Subsidi <i>Subsidies</i>	44,075	21.4	43,349	20.5	39,703	18.1	26,219	12.3	26,090	12.1
Pembelian harta <i>Asset acquisition</i>	1,770	0.9	1,415	0.7	1,802	0.8	1,157	0.5	761	0.3
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	1,292	0.6	1,097	0.5	1,336	0.6	1,664	0.8	924	0.4
Pemberian kepada badan berkanun <i>Grants to statutory bodies</i>	15,971	7.8	14,761	7.0	16,353	7.4	15,655	7.3	12,908	6.0
Perbelanjaan lain ² <i>Other expenditures²</i>	11,144	5.4	14,123	6.7	11,853	5.4	12,952	6.1	14,014	6.5
JUMLAH TOTAL	205,537 (12.6)	100.0	211,270 (2.8)	100.0	219,589 (3.9)	100.0	213,314 (-2.9)	100.0	215,224 (0.9)	100.0

¹ Pemberian kepada kerajaan negeri meliputi serahan selain daripada pemberian di bawah Perlembagaan Persekutuan.

² Termasuk pemberian kepada Kumpulan Wang Berkanun, syarikat awam, pertubuhan antarabangsa, tuntutan insurans dan pampasan serta lain-lain.

³ Anggaran disemak.

⁴ Anggaran Bajet, tidak termasuk langkah Bajet 2016.

Nota: Angka dalam kurungan adalah peratus pertumbuhan tahunan.

¹ Grants to state governments include transfer payments other than those listed in the Federal Constitution.

² Includes grants to Statutory Funds, public corporations, international organisations, insurance claims and gratuities as well as others.

³ Revised estimate.

⁴ Budget estimate, excluding 2016 Budget measures.

Note: Figures in parentheses are annual percentage changes.