

**6.10 – KEWANGAN KERAJAAN NEGERI  
DISATUKAN**

RM juta

**6.10 – STATE GOVERNMENTS  
CONSOLIDATED FINANCE**

RM million

	2011	2012	2013	2014	2015 <sup>4</sup>
<b>Hasil<sup>1</sup></b>	<b>19,739</b>	<b>21,480</b>	<b>23,557</b>	<b>24,989</b>	<b>21,631</b>
<b>Revenue<sup>1</sup></b>	<b>(9.4)</b>	<b>(8.8)</b>	<b>(9.7)</b>	<b>(6.1)</b>	<b>(-13.4)</b>
Janaan negeri <i>State-generated</i>	15,033	16,759	19,148	19,043	15,839
Pemberian Persekutuan <i>Federal grants</i>	4,678	4,687	4,351	5,898	5,744
Bayaran ganti Persekutuan <i>Federal reimbursements</i>	28	34	58	48	48
<b>Perbelanjaan mengurus<sup>2</sup></b>	<b>9,086</b>	<b>10,166</b>	<b>12,986</b>	<b>12,036</b>	<b>12,279</b>
<b>Operating expenditure<sup>2</sup></b>	<b>(1.9)</b>	<b>(11.9)</b>	<b>(27.7)</b>	<b>(-7.3)</b>	<b>(2.0)</b>
<b>Baki semasa</b>	<b>10,653</b>	<b>11,314</b>	<b>10,571</b>	<b>12,953</b>	<b>9,352</b>
<b>Current balance</b>					
<b>Perbelanjaan pembangunan</b>	<b>6,529</b>	<b>7,250</b>	<b>7,691</b>	<b>8,126</b>	<b>10,503</b>
<b>Development expenditure</b>	<b>(-6.9)</b>	<b>(11.0)</b>	<b>(6.1)</b>	<b>(5.7)</b>	<b>(29.3)</b>
Kumpulan Wang Pembangunan <i>Development Fund</i>	6,448	7,154	7,574	7,947	10,313
Kumpulan Wang Bekalan Air <i>Water Supply Fund</i>	81	96	117	179	190
Tolak: Terimaan balik pinjaman <i>Less: Loan recovery</i>	371	274	272	286	212
<b>Perbelanjaan pembangunan bersih</b>	<b>6,158</b>	<b>6,976</b>	<b>7,419</b>	<b>7,840</b>	<b>10,291</b>
<b>Net development expenditure</b>					
<b>Baki keseluruhan</b>	<b>4,495</b>	<b>4,338</b>	<b>3,152</b>	<b>5,113</b>	<b>-939</b>
<b>Overall balance</b>					
<b>Sumber pembiayaan</b>					
<b>Sources of financing</b>					
Pinjaman bersih Persekutuan <i>Net Federal loans</i>	18	115	2,049	3,243	588
Perubahan aset <sup>3</sup> <i>Change in assets<sup>3</sup></i>	-4,513	-4,453	-5,201	-8,356	351

<sup>1</sup> Hasil meliputi pemberian pembangunan dan bayaran ganti daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan Sistem Perakaunan Negara (SNA) serta prinsip perangkaan kewangan awam.

<sup>2</sup> Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi meliputi perbelanjaan berulang dalam Kumpulan Wang Bekalan Air.

<sup>3</sup> (+) bererti penggunaan harta; (-) bererti pertambahan aset.

<sup>4</sup> Anggaran.

Nota: Angka dalam kurungan adalah peratus pertumbuhan tahunan.

<sup>1</sup> Revenue includes development grants and reimbursements from the Federal Government earlier treated as a source of finance, consistent with the System of National Accounts (SNA) as well as conventions in public finance statistics.

<sup>2</sup> Excludes contribution to Development and Water Supply Funds but includes recurrent expenditure from Water Supply Fund.

<sup>3</sup> (+) indicates a drawdown of assets; (-) indicates accumulation of assets.

<sup>4</sup> Estimate.

Note: Figures in parentheses are annual percentage changes.