

6.1 – KEWANGAN KERAJAAN PERSEKUTUAN

RM juta

6.1 – FEDERAL GOVERNMENT FINANCE

RM million

	2012	2013	2014	2015 ²	2016 ³
Hasil					
Revenue	207,913	213,370	220,626	222,455	225,656
(% pertumbuhan) (% change)	12.1	2.6	3.4	0.8	1.4
Perbelanjaan mengurus	205,537	211,270	219,589	213,314	215,224
Operating expenditure					
(% pertumbuhan) (% change)	12.6	2.8	3.9	-2.9	0.9
Baki semasa	2,376	2,100	1,037	9,141	10,432
Current balance					
Perbelanjaan pembangunan kasar	46,932	42,210	39,503	47,423	50,000
Gross development expenditure					
(% pertumbuhan) (% change)	1.1	-10.1	-6.4	20.0	5.4
Perbelanjaan langsung <i>Direct expenditure</i>	44,978	40,473	37,624	44,559	47,178
(% pertumbuhan) (% change)	0.1	-10.0	-7.0	18.4	5.9
Pinjaman kasar <i>Gross lending</i>	1,954	1,737	1,879	2,864	2,822
Tolak: Terimaan balik pinjaman <i>Less: Loan recovery</i>	2,606	1,526	1,052	1,033	785
Perbelanjaan pembangunan bersih	44,326	40,684	38,451	46,390	49,215
Net development expenditure					
(% pertumbuhan) (% change)	-2.2	-8.2	-5.5	20.6	6.1
Lebihan/defisit keseluruhan	-41,950	-38,584	-37,414	-37,249	-38,783
Overall surplus/deficit					
% KDNK	-4.3	-3.8	-3.4	-3.2	-3.1
% of GDP					
Sumber pembiayaan					
Sources of financing					
Pinjaman bersih luar negeri <i>Net external borrowings</i>	-13	-221	-356	547	-
Pinjaman bersih dalam negeri <i>Net domestic borrowings</i>	43,344	39,526	37,557	36,931	-
Perubahan aset ¹ <i>Change in assets¹</i>	-1,380	-721	213	-229	-

¹ (+) bererti penggunaan aset; (-) bererti pertambahan aset.¹ (+) indicates a drawdown of assets; (-) indicates accumulation of assets.² Anggaran disemak.² Revised estimate.³ Anggaran Bajet, tidak termasuk langkah Bajet 2016.³ Budget estimate, excluding 2016 Budget measures.