

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2015

Objek Sebagai	Tajuk	T.1	T.2	T.3	T.4	T.5	T.6
		RM	RM	RM	RM	RM	RM
11000	Gaji dan Upahan	3,750,000	0	27,711,700	246,000	290,000	290,000
12000	Elaun Tetap	1,000,000	0	31,286,100	145,000	270,000	320,000
13000	Sumbangan Berkanun Untuk Kakitangan	100,000	0	0	0	0	0
14000	Elaun Lebih Masa	1,200,000	0	1,284,000	0	0	0
15000	Faedah-faedah Kewangan Yang Lain	150,000	0	5,488,300	27,000	230,000	155,000
16000	Bayaran Elaun-Elaun Khas	1,402,000	1,813,100	0	0	0	0
17000	Bayaran Imbuan Tahunan Dan Bantuan Kewangan	0	0	0	0	0	0
10000	EMOLUMEN	7,602,000	1,813,100	65,770,100	418,000	790,000	765,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	300,000	0	3,943,700	100,000	150,000	110,000
22000	Pengangkutan Barang-barang	5,000	0	237,000	0	0	0
23000	Perhubungan dan Utiliti	2,256,000	0	197,400	3,000	60,000	70,000
24000	Sewaan	200,000	0	5,712,000	50,000	0	0
25000	Bahan-bahan Makanan dan Minuman	200,000	0	96,000	0	0	0
26000	Bekalan Bahan Mentah dan Bahan Untuk Penyelenggaraan & Pembaikan	150,000	0	2,055,600	2,000	0	0
27000	Bekalan dan Bahan-bahan lain	200,000	0	2,217,000	20,000	10,000	10,000
28000	Penyelenggaraan & Pembaikan Kecil Yang Dibeli	300,000	0	4,858,200	20,000	150,000	145,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain Yang Dibeli dan Hospitaliti	2,000,000	0	2,204,000	100,000	160,000	160,000
20000	PERKHIDMATAN & BEKALAN	5,611,000	0	21,520,900	295,000	530,000	495,000
31000	Tanah dan Pembaikan Tanah	0	0	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	1,100,000	0	0	0
33000	Kemudahan dan Pembaikan Kemudahan	10,000	0	0	0	0	0
34000	Kenderaan dan Jentera	10,000	0	0	0	0	0
35000	Harta Modal Yang Lain	150,000	0	1,000,000	0	0	0
36000	Binatang, Pokok & Benih	0	0	0	0	0	0
37000	Pinjaman	0	0	0	0	0	0
38000	Pelaburan	0	0	0	0	0	0
30000	ASET	170,000	0	2,100,000	0	0	0
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	0	0	0	0
42000	Pemberian Dalam Negeri	100,000	0	9,000	0	0	0
43000	Pemberian Ke Luar Negeri	0	0	0	0	0	0
44000	Tuntutan Insuran & Pampasan	0	0	0	0	0	0
45000	Faedah, Dividen & Kenaan Bayaran Hutang Negara Yang Lain	0	0	0	0	0	0
46000	Pencen	0	0	0	0	0	0
47000	Ganjaran	40,000	0	600,000	386,000	0	0
48000	Gantikan Cuti Rehat	10,000	0	0	155,000	0	0
40000	PEMBERIAN & KENAAN BAYARAN TETAP	150,000	0	609,000	541,000	0	0
51000	Pulangbalik dan Hapuskira	0	0	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	0	0	0	0	0
JUMLAH BESAR		13,533,000	1,813,100	90,000,000	1,254,000	1,320,000	1,260,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRURUS TAHUN 2015

T.7	T.8	T.9	T.10	T.11	T.12	T.13	T.14	JUMLAH TANGGUNGAN
RM	RM	RM	RM	RM	RM	RM	RM	RM
322,000	0	0	277,300	0	0	0	0	32,887,000
1,098,000	11,000	6,213,700	2,262,700	995,300	0	0	0	43,601,800
0	0	0	0	0	0	0	0	100,000
0	0	0	0	0	0	0	0	2,484,000
0	0	0	36,000	10,200	0	0	0	6,096,500
0	0	0	0	0	0	0	0	3,215,100
0	0	0	0	0	0	0	0	0
1,420,000	11,000	6,213,700	2,576,000	1,005,500	0	0	0	88,384,400
0	0	3,325,500	1,203,000	388,500	0	0	0	9,520,700
0	0	0	28,000	0	0	0	0	270,000
0	0	0	0	0	0	0	0	2,586,400
0	0	0	0	0	0	0	0	5,962,000
0	0	0	0	0	0	0	0	296,000
0	0	0	0	0	0	0	0	2,207,600
0	0	0	0	0	0	0	0	2,457,000
0	0	0	6,000	0	0	0	0	5,479,200
0	39,000	800,000	80,800	38,200	0	0	0	5,582,000
0	39,000	4,125,500	1,317,800	426,700	0	0	0	34,360,900
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,100,000
0	0	0	0	0	0	0	0	10,000
0	0	0	0	0	0	0	0	10,000
0	0	0	0	0	0	0	0	1,150,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	2,270,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	5,519,388,100	0	0	5,519,497,100
0	0	0	0	0	79,780,300	0	0	79,780,300
0	0	0	0	0	100,000,000	0	55,500	100,055,500
0	0	0	0	0	0	24,379,250,000	0	24,379,250,000
0	0	0	0	0	0	0	12,382,740,600	12,382,740,600
0	0	310,800	42,000	22,500	0	0	2,961,503,900	2,962,905,200
0	0	0	0	0	0	0	355,700,000	355,865,000
0	0	310,800	42,000	22,500	5,699,168,400	24,379,250,000	15,700,000,000	45,780,093,700
0	0	0	0	0	603,160,000	0	0	603,160,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	603,160,000	0	0	603,160,000
1,420,000	50,000	10,650,000	3,935,800	1,454,700	6,302,328,400	24,379,250,000	15,700,000,000	46,508,269,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2015

Objek Sebagai	Tajuk	B.1	B.2	B.3	B.4
		RM	RM	RM	RM
11000	Gaji dan Upahan	11,300,000	570,000	88,740,000	20,270,000
12000	Elaun Tetap	41,730,000	195,000	20,985,000	5,800,000
13000	Sumbangan Berkanun Untuk Kakitangan	430,000	3,500	690,000	148,000
14000	Elaun Lebih Masa	423,000	17,000	385,000	914,000
15000	Faedah-faedah Kewangan Yang Lain	1,180,000	14,500	1,871,000	300,000
16000	Bayaran Elaun-Elaun Khas	0	0	0	0
17000	Bayaran Imbuhan Tahunan Dan Bantuan Kewangan	0	0	0	0
10000	EMOLUMEN	55,063,000	800,000	112,671,000	27,432,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	9,210,000	25,000	8,192,000	3,370,000
22000	Pengangkutan Barang-barang	15,000	0	157,000	85,000
23000	Perhubungan dan Utiliti	5,130,000	87,500	5,960,000	2,905,000
24000	Sewaan	1,210,000	137,500	17,818,000	18,805,000
25000	Bahan-bahan Makanan dan Minuman	48,000	0	31,000	32,000
26000	Bekalan Bahan Mentah dan Bahan Untuk Penyelenggaraan & Pembaikan	260,000	17,000	610,000	600,000
27000	Bekalan dan Bahan-bahan lain	1,080,000	42,000	1,888,000	604,000
28000	Penyelenggaraan & Pembaikan Kecil Yang Dibeli	8,000,000	175,000	6,030,000	3,077,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain Yang Dibeli dan Hospitaliti	7,116,000	967,000	10,018,000	15,222,000
20000	PERKHIDMATAN & BEKALAN	32,069,000	1,451,000	50,704,000	44,700,000
31000	Tanah dan Pembaikan Tanah	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	200,000	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	500,000	0	240,000	0
35000	Harta Modal Yang Lain	0	40,000	650,000	1,660,000
36000	Binatang, Pokok & Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
30000	ASET	500,000	40,000	1,090,000	1,660,000
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	0	0
42000	Pemberian Dalam Negeri	600,000	3,000	95,000	10,000
43000	Pemberian Ke Luar Negeri	800,000	0	50,000	0
44000	Tuntutan Insuran & Pampasan	0	0	0	0
45000	Faedah, Dividen & Kenaan Bayaran Hutang Negara Yang Lain	0	0	0	0
46000	Pencen	0	0	0	20,000
47000	Ganjaran	80,000	0	0	30,000
48000	Gantian Cuti Rehat	20,000	0	0	0
40000	PEMBERIAN & KENAAN BAYARAN TETAP	1,500,000	3,000	145,000	60,000
51000	Pulangbalik dan Hapuskira	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	60,000	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	0	60,000	0
JUMLAH BESAR		89,132,000	2,294,000	164,670,000	73,852,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2015

B.5	B.6	B.7	B.8	B.9	B.10
RM	RM	RM	RM	RM	RM
15,709,300	935,189,600	154,402,500	80,412,600	119,329,900	753,119,100
4,664,800	323,324,300	50,250,900	27,173,800	44,546,200	202,779,300
275,400	23,088,700	2,318,000	1,507,800	2,279,700	10,386,700
409,700	15,601,100	1,605,900	771,500	6,050,200	30,306,400
87,100	30,140,500	3,317,000	1,510,500	6,692,300	9,567,100
0	12,000	0	0	0	0
0	0	0	0	0	0
21,146,300	1,327,356,200	211,894,300	111,376,200	178,898,300	1,006,158,600
1,821,700	94,210,900	7,301,100	4,648,200	16,777,900	47,567,200
46,000	6,539,400	872,300	156,800	445,600	4,460,300
3,343,100	179,756,300	19,683,300	10,019,600	9,409,800	118,815,900
12,140,400	748,248,600	53,319,000	38,916,200	25,697,500	165,680,000
63,600	20,818,200	3,292,000	35,900	101,200	824,700
266,600	86,423,500	2,623,300	700,400	2,143,200	13,924,700
1,248,000	53,302,500	5,096,200	2,454,300	4,553,000	25,299,600
3,363,500	778,916,500	25,408,800	5,759,000	12,450,100	218,279,600
6,948,800	997,126,600	364,643,100	16,672,900	29,831,800	125,379,900
29,241,700	2,965,342,500	482,239,100	79,363,300	101,410,100	720,231,900
0	100,000	0	0	0	0
0	59,890,500	0	10,000,000	5,490,000	1,229,200
0	1,060,000	0	0	560,000	0
35,100	3,055,000	0	0	0	7,983,900
42,900	29,465,500	164,300	780,000	7,186,000	13,000,000
0	21,000	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
78,000	93,592,000	164,300	10,780,000	13,236,000	22,213,100
0	13,718,800	1,939,288,100	0	138,800	0
156,000	1,612,900,300	36,327,400	65,000	38,600	1,668,129,200
0	1,045,000	0	183,400	500,000	10,300,000
0	240,000	0	0	0	0
0	78,000	24,000	10,000	5,000	0
0	0	0	0	0	0
0	8,692,200	79,000	368,800	100,000	5,000
0	187,000	0	53,300	0	0
156,000	1,636,861,300	1,975,718,500	680,500	782,400	1,678,434,200
0	0	0	0	0	0
0	2,087,000	113,800	0	0	287,100
0	2,087,000	113,800	0	0	287,100
50,622,000	6,025,239,000	2,670,130,000	202,200,000	294,326,800	3,427,324,900

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2015

Objek Sebagai	Tajuk	B.11	B.12	B.13	B.20
		RM	RM	RM	RM
11000	Gaji dan Upahan	0	0	146,200,900	14,710,000
12000	Elaun Tetap	0	0	99,413,600	4,454,000
13000	Sumbangan Berkanun Untuk Kakitangan	0	0	12,349,600	106,000
14000	Elaun Lebih Masa	0	0	10,026,500	160,000
15000	Faedah-faedah Kewangan Yang Lain	0	0	56,333,300	400,000
16000	Bayaran-bayaran Elaun Diraja	0	0	0	0
17000	Bayaran Imbuan Tahunan Dan Bantuan Kewangan	0	0	0	0
10000	EMOLUMEN	0	0	324,323,900	19,830,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	0	0	60,801,100	3,071,000
22000	Pengangkutan Barang-barang	0	0	7,594,000	9,000
23000	Perhubungan dan Utiliti	0	0	22,732,200	3,735,000
24000	Sewaan	2,000,000	0	173,357,100	15,470,000
25000	Bahan-bahan Makanan dan Minuman	0	0	52,000	288,500
26000	Bekalan Bahan Mentah dan Bahan Untuk Penyelenggaraan & Pembaikan	0	0	2,870,000	260,000
27000	Bekalan dan Bahan-bahan lain	0	0	15,749,500	710,000
28000	Penyelenggaraan & Pembaikan Kecil Yang Dibeli	0	0	10,000,000	2,900,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain Yang Dibeli dan Hospitaliti	330,000,000	0	83,705,100	8,266,500
20000	PERKHIDMATAN & BEKALAN	332,000,000	0	376,861,000	34,710,000
31000	Tanah dan Pembaikan Tanah	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	0	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	0	0	500,000	0
35000	Harta Modal Yang Lain	0	0	1,000,000	200,000
36000	Binatang, Pokok & Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
30000	ASET	0	0	1,500,000	200,000
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	0	0
42000	Pemberian Dalam Negeri	28,721,224,200	1,522,400,100	71,000	1,180,850,000
43000	Pemberian Ke Luar Negeri	10,400	0	47,785,000	2,170,000
44000	Tuntutan Insuran & Pampasan	8,047,700	531,400,000	0	0
45000	Faedah, Dividen & Kenaan Bayaran Hutang Negara Yang Lain	2,693,503,000	0	0	0
46000	Pencen	0	0	0	0
47000	Ganjaran	0	0	6,150,000	40,000
48000	Gantian Cuti Rehat	0	0	0	0
40000	PEMBERIAN & KENAAN BAYARAN TETAP	31,422,785,300	2,053,800,100	54,006,000	1,183,060,000
51000	Pulangbalik dan Hapuskira	1,061,041,000	0	0	0
52000	Bayaran-bayaran Lain	0	0	5,142,100	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	1,061,041,000	0	5,142,100	0
JUMLAH BESAR		32,815,826,300	2,053,800,100	761,833,000	1,237,800,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENURUS TAHUN 2015

B.21	B.22	B.23	B.24	B.25	B.27
RM	RM	RM	RM	RM	RM
332,011,100	92,640,000	453,146,800	49,773,900	131,718,400	420,791,600
87,105,700	25,618,700	119,030,100	16,037,400	37,459,700	110,811,400
5,170,800	1,000,700	7,857,900	939,500	5,553,600	5,701,500
6,443,200	1,780,300	6,874,500	866,900	9,703,600	7,495,500
5,239,400	1,870,000	8,132,800	2,728,100	1,933,800	5,409,000
0	0	0	0	0	0
0	0	0	0	0	0
435,970,200	122,909,700	595,042,100	70,345,800	186,369,100	550,209,000
24,999,800	16,859,700	37,487,000	11,255,800	19,194,000	30,734,100
859,100	301,400	1,642,300	213,000	1,145,700	1,172,000
43,257,000	21,332,900	30,047,400	3,026,700	15,839,800	44,454,000
101,077,500	56,186,500	58,162,700	11,117,100	66,819,300	50,375,000
656,400	104,717,000	488,400	64,500	89,200	64,500
22,676,800	4,422,000	18,018,000	604,000	2,784,900	8,761,500
15,181,100	5,398,500	10,293,200	2,480,000	7,620,900	9,971,100
48,644,500	92,137,700	76,335,900	3,861,600	10,183,000	889,223,400
128,875,900	768,786,100	62,228,400	38,788,800	336,163,500	68,539,400
386,228,100	1,070,141,800	294,703,300	71,411,500	459,840,300	1,103,295,000
0	0	0	0	0	0
13,300,000	1,000,000	0	0	0	0
0	0	9,450,000	0	0	0
0	0	0	0	0	0
0	2,500,000	0	0	600,000	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
13,300,000	3,500,000	9,450,000	0	600,000	0
5,292,000	0	1,005,000	0	0	0
3,435,664,000	4,764,501,500	59,113,000	433,632,500	300,074,600	150,000
5,770,000	400,000	4,817,400	10,887,000	0	0
1,800,000	0	0	0	0	458,686,000
0	0	0	0	0	60,000
0	0	0	0	0	0
120,000	16,487,700	613,700	233,500	145,000	150,000
0	4,361,500	36,500	12,700	0	0
3,448,646,000	4,785,750,700	65,585,600	444,765,700	300,219,600	459,046,000
0	0	0	0	0	0
145,000	0	137,094,500	135,500	0	80,000
145,000	0	137,094,500	135,500	0	80,000
4,284,289,300	5,982,302,200	1,101,875,500	586,658,500	947,029,000	2,112,630,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2015

Objek Sebagai	Tajuk	B.28	B.29	B.30	B.31
		RM	RM	RM	RM
11000	Gaji dan Upahan	373,012,000	33,563,800	187,723,300	110,541,600
12000	Elaun Tetap	128,592,100	10,481,600	52,100,300	31,664,700
13000	Sumbangan Berkanun Untuk Kakitangan	7,265,200	617,000	3,214,900	2,764,100
14000	Elaun Lebih Masa	5,968,800	432,400	2,314,900	7,118,300
15000	Faedah-faedah Kewangan Yang Lain	10,658,200	1,534,700	2,866,800	2,075,700
16000	Bayaran-bayaran Elaun Diraja	0	0	0	0
17000	Bayaran Imbuhan Tahunan Dan Bantuan Kewangan	0	0	0	0
10000	EMOLUMEN	525,496,300	46,629,500	248,220,200	154,164,400
21000	Perbelanjaan Perjalanan dan Sara Hidup	28,857,300	4,669,900	15,610,500	19,303,300
22000	Pengangkutan Barang-barang	2,527,500	44,000	716,000	589,500
23000	Perhubungan dan Utiliti	49,249,800	5,918,400	32,719,300	33,806,600
24000	Sewaan	84,321,200	17,958,100	25,218,800	59,809,400
25000	Bahan-bahan Makanan dan Minuman	113,800	80,200	24,000	191,500
26000	Bekalan Bahan Mentah dan Bahan Untuk Penyelenggaraan & Pembaikan	25,099,300	1,715,200	21,795,300	3,020,700
27000	Bekalan dan Bahan-bahan lain	15,560,500	1,016,000	12,784,000	9,676,000
28000	Penyelenggaraan & Pembaikan Kecil Yang Dibeli	160,760,900	6,254,300	46,085,100	29,686,600
29000	Perkhidmatan Iktis dan Perkhidmatan Lain Yang Dibeli dan Hospitaliti	116,117,100	34,823,500	92,612,500	206,089,600
20000	PERKHIDMATAN & BEKALAN	482,607,400	72,479,600	247,565,500	362,173,200
31000	Tanah dan Pembaikan Tanah	0	0	300,000	0
32000	Bangunan dan Pembaikan Bangunan	300,000	0	65,000	0
33000	Kemudahan dan Pembaikan Kemudahan	200,000	0	1,620,000	0
34000	Kenderaan dan Jentera	0	0	0	0
35000	Harta Modal Yang Lain	10,000	0	2,519,000	5,500,000
36000	Binatang, Pokok & Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
30000	ASET	510,000	0	4,504,000	5,500,000
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	0	0
42000	Pemberian Dalam Negeri	243,371,700	161,558,000	215,488,200	663,599,900
43000	Pemberian Ke Luar Negeri	4,070,000	265,900	11,111,000	1,014,000
44000	Tuntutan Insuran & Pampasan	0	0	0	60,000
45000	Faedah, Dividen & Kenaan Bayaran Hutang Negara Yang Lain	0	0	0	0
46000	Pencen	0	0	0	25,000
47000	Ganjaran	12,000	27,000	40,000	1,025,500
48000	Gantian Cuti Rehat	0	10,000	0	0
40000	PEMBERIAN & KENAAN BAYARAN TETAP	247,453,700	161,860,900	226,639,200	665,724,400
51000	Pulangbalik dan Hapuskira	0	0	0	0
52000	Bayaran-bayaran Lain	150,500	0	128,600	30,000
50000	PERBELANJAAN- PERBELANJAAN LAIN	150,500	0	128,600	30,000
	JUMLAH BESAR	1,256,217,900	280,970,000	727,057,500	1,187,592,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2015

B.32	B.40	B.42	B.43	B.45	B.46
RM	RM	RM	RM	RM	RM
14,499,100	8,956,200	7,814,769,400	463,791,800	111,893,900	312,093,100
4,140,400	2,497,800	2,983,529,800	150,265,500	27,609,000	91,588,000
184,000	82,300	381,886,900	9,265,500	2,160,500	8,465,900
153,000	132,700	449,719,100	780,000	1,169,400	1,360,900
454,000	48,000	131,717,200	5,982,700	1,202,500	5,699,500
0	0	0	0	0	0
0	0	0	0	0	0
19,430,500	11,717,000	11,761,622,400	630,085,500	144,035,300	419,207,400
1,442,900	593,300	176,138,600	16,356,800	11,717,000	23,250,500
38,000	38,200	18,914,000	1,995,000	753,000	1,346,400
7,335,000	473,700	490,581,100	43,204,600	23,918,000	41,933,800
27,369,400	1,349,900	241,148,000	91,680,700	29,918,000	56,594,400
1,600	11,000	130,618,600	3,358,300	853,000	70,800
300,000	148,000	123,826,100	56,779,800	10,495,000	32,899,700
1,581,600	744,200	4,623,596,700	59,363,400	10,330,000	7,157,800
8,705,000	724,400	1,553,643,400	111,305,500	31,424,500	34,514,700
9,522,100	819,400	2,131,232,600	180,316,700	123,941,200	111,709,000
56,295,600	4,902,100	9,489,699,100	564,360,800	243,349,700	309,477,100
0	0	0	4,000,000	0	0
0	0	1,860,400	0	0	0
0	0	17,000	7,070,000	0	100,000
0	0	0	0	0	0
500,000	0	57,889,000	6,983,500	1,250,000	2,450,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
500,000	0	59,766,400	18,053,500	1,250,000	2,550,000
0	0	258,152,500	0	21,150,000	37,600,000
351,059,500	10,300	135,007,500	1,343,720,400	123,750,000	28,723,400
0	0	3,151,600	64,000	0	4,000,100
0	0	5,000	140,000	0	0
0	0	74,400	0	0	0
0	0	0	0	0	10,000
40,000	0	6,556,100	62,600	0	168,000
50,000	0	90,000	35,000	0	12,000
351,149,500	10,300	403,037,100	1,344,022,000	144,900,000	70,513,500
0	0	0	0	0	0
0	0	85,000	0	1,300,000	22,000
0	0	85,000	0	1,300,000	22,000
427,375,600	16,629,400	21,714,210,000	2,556,521,800	534,835,000	801,770,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2015

Objek Sebagai	Tajuk	B.47	B.48	B.60	B.62
		RM	RM	RM	RM
11000	Gaji dan Upahan	249,657,100	200,375,500	4,959,060,300	5,747,741,300
12000	Elaun Tetap	72,021,800	54,869,600	1,392,757,700	1,967,105,400
13000	Sumbangan Berkanun Untuk Kakitangan	4,015,800	4,015,100	503,601,700	126,479,900
14000	Elaun Lebih Masa	17,456,400	3,082,800	8,049,300	38,363,300
15000	Faedah-faedah Kewangan Yang Lain	3,856,600	3,037,500	113,309,500	248,763,600
16000	Bayaran-bayaran Elaun Diraja	0	0	195,400	0
17000	Bayaran Imbuan Tahunan Dan Bantuan Kewangan	0	0	0	0
10000	EMOLUMEN	347,007,700	265,380,500	6,976,973,900	8,128,453,500
21000	Perbelanjaan Perjalanan dan Sara Hidup	24,945,700	12,032,800	113,488,700	340,858,000
22000	Pengangkutan Barang-barang	2,573,400	481,200	87,600,100	35,801,000
23000	Perhubungan dan Utiliti	60,976,800	20,740,400	383,676,100	453,839,200
24000	Sewaan	294,319,000	55,765,700	514,027,500	1,301,918,400
25000	Bahan-bahan Makanan dan Minuman	299,500	50,651,100	164,360,500	125,189,200
26000	Bekalan Bahan Mentah dan Bahan Untuk Penyelenggaraan & Pembaikan	17,283,600	7,130,500	1,271,819,500	273,477,500
27000	Bekalan dan Bahan-bahan lain	14,009,700	9,633,000	451,909,200	493,338,000
28000	Penyelenggaraan & Pembaikan Kecil Yang Dibeli	148,683,400	19,896,100	2,599,657,100	538,528,700
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain Yang Dibeli dan Hospitaliti	268,482,300	66,438,400	957,734,000	822,116,900
20000	PERKHIDMATAN & BEKALAN	831,573,400	242,769,200	6,544,272,700	4,385,066,900
31000	Tanah dan Pembaikan Tanah	0	500	50,000	0
32000	Bangunan dan Pembaikan Bangunan	100,000	5,000,000	69,635,000	58,050,000
33000	Kemudahan dan Pembaikan Kemudahan	250,000	0	4,600,000	8,200,000
34000	Kenderaan dan Jentera	0	0	13,720,000	200,000
35000	Harta Modal Yang Lain	150,200	8,915,000	435,161,100	12,200,000
36000	Binatang, Pokok & Benih	49,900	59,000	1,686,000	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
30000	ASET	550,100	13,974,500	524,852,100	78,650,000
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	9,607,700	0
42000	Pemberian Dalam Negeri	199,782,200	1,522,202,800	71,947,000	13,235,800
43000	Pemberian Ke Luar Negeri	2,961,200	221,000	3,311,000	1,145,500
44000	Tuntutan Insuran & Pampasan	0	0	12,497,500	0
45000	Faedah, Dividen & Kenaan Bayaran Hutang Negara Yang Lain	30,000	0	102,000	45,000
46000	Pencen	0	0	0	0
47000	Ganjaran	2,535,100	71,000	900,000	1,735,500
48000	Gantian Cuti Rehat	558,200	4,400	25,000	0
40000	PEMBERIAN & KENAAN BAYARAN TETAP	205,866,700	1,522,499,200	98,390,200	16,161,800
51000	Pulangbalik dan Hapuskira	0	0	0	0
52000	Bayaran-bayaran Lain	100,000	0	307,900	2,817,800
50000	PERBELANJAAN- PERBELANJAAN LAIN	100,000	0	307,900	2,817,800
	JUMLAH BESAR	1,385,097,900	2,044,623,400	14,144,796,800	12,611,150,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2015

B.63	B.64	JUMLAH BEKALAN	JUMLAH BESAR
RM	RM	RM	RM
23,116,427,800	692,450,500	48,216,592,400	48,249,479,400
5,670,467,000	180,925,900	14,041,996,500	14,085,598,300
468,537,200	16,392,200	1,618,755,600	1,618,855,600
27,487,600	4,087,400	667,510,600	669,994,600
339,764,000	10,551,200	1,018,248,100	1,024,344,600
0	0	207,400	3,422,500
0	0	0	0
29,622,683,600	904,407,200	65,563,310,600	65,651,695,000
206,735,100	33,420,000	1,426,946,900	1,436,467,600
23,737,000	3,620,000	206,488,200	206,758,200
632,469,000	77,200,000	2,897,577,300	2,900,163,700
304,787,600	245,060,000	4,967,783,500	4,973,745,500
638,400	7,144,000	615,272,600	615,568,600
41,385,500	21,640,000	2,076,781,600	2,078,989,200
48,091,800	37,450,000	5,959,213,800	5,961,670,800
1,707,482,000	99,310,000	9,291,407,300	9,296,886,500
1,944,400,800	157,360,000	10,622,995,900	10,628,577,900
4,909,727,200	682,204,000	38,064,467,100	38,098,828,000
68,542,700	0	72,993,200	72,993,200
433,753,500	10,000,000	669,873,600	670,973,600
0	0	33,127,000	33,137,000
700,000	0	26,934,000	26,944,000
39,997,000	19,000,000	649,813,500	650,963,500
0	0	1,815,900	1,815,900
0	0	0	0
0	0	0	0
542,993,200	29,000,000	1,454,557,200	1,456,827,200
872,924,700	300,000,000	3,458,877,600	3,458,877,600
3,236,538,100	11,213,048,400	63,259,048,600	68,778,545,700
24,534,300	18,000,000	158,567,800	238,348,100
0	0	1,012,876,200	1,112,931,700
0	50,000	2,693,981,400	27,073,231,400
0	0	55,000	12,382,795,600
2,000,000	50,000	48,517,700	3,011,422,900
30,000	50,000	5,535,600	361,400,600
4,136,027,100	11,531,198,400	70,637,459,900	116,417,553,600
900	0	1,061,041,900	1,664,201,900
0	807,500	150,894,300	150,894,300
900	807,500	1,211,936,200	1,815,096,200
39,211,432,000	13,147,617,100	176,931,731,000	223,440,000,000